

SHARON SPRINGS CENTRAL
SCHOOL DISTRICT
PO Box 218
Sharon Springs, New York 13459

Home of the Spartans

BOARD OF EDUCATION

Helen Roberts, President
Christine Cornwell, Vice-President
Sofia Issa
Brandi Kerber
Rose Chase

BOXHOLDER

Sharon Springs Central School District
Sharon Springs, New York 13459

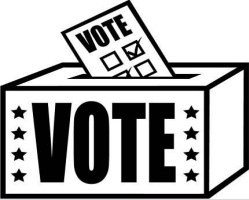
District Superintendent/Building Principal

Thomas Yorke

Business Manager

Anthony DiPace

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NY 13459



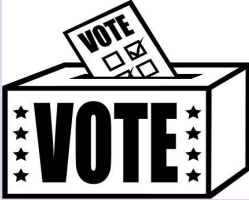
**2025-26 School Budget Vote/
Board Seat Election
Tuesday, May 20, 2025
SSCS Auditorium Atrium**

Absentee Ballot Applications


Qualified voters who would like to request an absentee ballot may download and/or print the School District Absentee Ballot Application (for School District Elections, Budget Votes and Referenda) and returned to the district clerk not later than 7 days before the election for which the absentee ballot is sought.

Early Mail Ballot Application

Qualified voters are authorized to request a New York State School District Early Mail Ballot Application (for School District Elections, Budget Votes and Referenda) for any school election at which early vote by mail is authorized by law. The application must be received by the district clerk not later than 7 days before the election for which the early mail ballot is sought.



For information and updates visit our website:
www.sharonsprings.org



Budget Issue
May 2025

Sharon Springs Central School District

EDUCATION MATTERS

**Superintendent’s Message
School Budget Vote– May 20, 2025**

*Sharon Springs
Central School
Mission/Vision
Statement*

The mission of Sharon Springs Central School, a community oriented district, is to educate all students to become healthy, hardworking, honest and respectable citizens, who will value lifelong learning and contribute to a global society.

The vision of the Sharon Springs Central School is to provide a supportive and creative learning environment, which challenges our students to achieve excellence as a way of life.

DISTRICT OFFICE 518-284-2266
Superintendent
Business Manager
FAX NUMBER 518-284-9033

MAIN OFFICE 518-284-2267
Principal
Guidance Counselor
FAX NUMBER 518-284-9075

BUS GARAGE 518-284-9047

SHARON SPRINGS
CENTRAL SCHOOL
PO BOX 218
SHARON SPRINGS, NY 13459

WEBSITE:
www.sharonsprings.org

FACEBOOK:
www.facebook.com/SharonSpringsCSD

Dear Sharon Springs Community,

In this edition of Education Matters, you will find a detailed summary of the proposed 2025-2026 school budget as well as important information about our upcoming school board election. The Annual Budget Hearing is scheduled for Monday, May 12th, 2025 at 7:30 p.m., and the Budget Vote will take place on **Tuesday, May 20, 2025, from 12:00 noon to 9:00 p.m.** in the Auditorium Atrium. This year, Mrs. Sofia Issa is running unopposed for the five-year seat on the Board of Education, and we look forward to her continued, dedicated service to our students and our school community.

If approved by voters, the district’s total budget for the 2025-2026 school year will be **\$11,481,111**, representing a tax levy increase of 3%. We remain steadfast in our commitment to fiscal responsibility, ensuring that every dollar is invested to maximize learning opportunities and student outcomes. Our goal is always to balance the financial realities facing our community with our shared vision of educational excellence.

Budget Priorities and Educational Programs

True to our mission, we continue to prioritize a robust core academic program that lays the foundation for lifelong learning. In addition, we are dedicated to maintaining a broad array of meaningful electives and engaging extracurricular activities - hallmarks of the Sharon Springs experience. This proposed budget reflects our continued investment in:

- Strong core academics and literacy at every level;

- Enriching electives and advanced coursework;
- Field trips, clubs, and extracurriculars that build character, confidence, and community;
- Student leadership programs, including FBLA and FFA, that develop critical life skills;
- A solid athletics program that promotes teamwork, sportsmanship, wellness, and school spirit.

We are also proud to support students seeking vocational training and hands-on learning through BOCES programs. Through strategic partnerships with SUNY Cobleskill, SUNY Morrisville, and Siena College, SSCS offers nine College in the High School courses - providing students the opportunity to earn college credits and experience rigorous academic challenges right here in Sharon Springs.

Collaboration and Stewardship

Our commitment to fiscal stewardship means continually seeking innovative ways to stretch every dollar. SSCS will continue to explore and expand collaborations with neighboring districts, including:

- Shared transportation and special education services;
- Regional professional development for staff;
- Summer school and interscholastic sports partnerships;
- Collective purchasing and health insurance programs.

Contd.→

These efforts help us preserve and enhance programs for students while keeping costs manageable for taxpayers.

Community Appreciation and Looking Ahead

As always, we are immensely grateful for the unwavering support you provide to our small school with a big heart. Your partnership and generosity have created an environment where students feel valued, supported, and inspired to achieve their best. The unique spirit of Sharon Springs- rooted in community pride and mutual care - continues to set our district apart.

Our success is a reflection of your investment in our children and in our future. As we look ahead, we remain committed to working together - students, staff, families, and community - to ensure every SSCS student has the opportunity to discover their strengths, pursue their passions, and prepare for success beyond graduation.

Voting Information

Please remember to vote on the annual school budget and board seat on **Tuesday, May 20, 2025, between 12:00 noon and 9:00 p.m.** in the Auditorium Atrium area. If you have any questions regarding absentee or early mail voting, please contact our District Secretary, Mrs. Lorelyn Webb. Voting applications and additional information are also available on our website: www.sharonsprings.org.

On behalf of our Board of Education, faculty, and staff, thank you for your ongoing support and engagement. Together, we are shaping the future of Sharon Springs.

Sincerely,

Thomas Yorke

Superintendent/K-12 Building Principal



DID YOU KNOW?

You can help our school earn classroom equipment by shopping at Price Chopper!

Simply enroll your Price Chopper AdvantEdge Card, shop and our school will earn credit towards classroom equipment, all donated by Price Chopper!

Enroll at rewards.pricechopper.com. Our school code is: **16850**.



Universal Pre-K Program

Sharon Springs School offers a Universal Pre-Kindergarten for all children who turn 4 before December 1st. Schoharie County Child Development Council runs this program along with Head Start Program (and Early Head Start) within the school. At this time, the program is a 4-hour day, 5 days a week and expanding the school year to be the same as the SSCS school calendar.

Call (518) 284-3800 or stop by the Head Start Office at the school to enroll or ask for more information.

Student Council Initiates Drive For Sharon Springs Food Pantry



SSCS and our Student Council members organized a Spirit Week (March 24-28) and collected shelf-stable items for the Sharon Springs Food Pantry. Students dressed up for different themed days to coordinate with the items being collected. Several boxes of non-perishable items were gathered in each of the K-12 classrooms and delivered to the Food Pantry to help those in need.



This year's registration and screenings will be held on **Tuesday May 27th and Wednesday May 28th, 2025** in the SSCS Auditorium.

If you have a child who will be 5 years old on or before December 1st, 2025, please contact:

Ashley Puding by phone at (518) 284-2266, ext. 114 or by email: apuding@sharonsprings.org

Upcoming Events

For updates and changes, visit www.sharonsprings.org

Middle Schoolers Compete in State Agriculture Ice Cream Challenge



(FRONT L/R) Axel Salisbury, Levi Roberts, & Kaylee Crewell
(BACK L/R) Audrey Thurley, Maya Korona, Kris Lynk, Molly Parsons, & Keira McKissick



(FRONT) L/R Barrett Lynk, Maison Scott, William Kane
(BACK L/R) Michael Gestone, Cian Smith, Trevor Killenberger, Zoey Saltsman, Madalynn Humphrey, Joseph Pizza, & Madysen Clark

To say this was a "SWEET!" learning project for SSCS 7th and 8th graders would be quite an understatement. This April these middle schoolers in Rachel Ferreira's Family & Consumer Sciences classes competed in the New York State Agriculture in the Classroom Ice Cream Challenge. The Ice Cream Challenge allows students to develop their own ice cream recipe, identify their target audience, create marketing materials for their flavor combinations, and learn about the dairy processing industry in their community. They also get to compete against other schools for cash prizes.

Seventh graders came up with a concoction called Boom-Choco-Lot which featured French vanilla ice cream, brownies, cookie dough and hot fudge. Not to be outdone, eighth graders invented Trail Blazer which combined ice cream, chocolate chips, smashed pretzels with just the right amount of marshmallow fluff and caramel. On Tuesday, students and staff were invited to visit their ice cream displays, try their new flavors and vote for best taste (It was a tie), most original idea (Boom-Choco-Lot won) and best marketing elements (won by Trail Blazer). Given the nature of this assignment, I think it's safe to say that everyone was a WINNER!

SSCS STUDENT-ATHLETES ATTEND SECTION IV LEADERSHIP CONFERENCE IN BINGHAMTON

A group of SSCS student athletes joined more than 500 of their peers, coaches and administrators Tuesday for the Section IV Student Leadership and Sportsmanship Conference held at the Binghamton Forum. Attending with SSCS Athletic Director/Coach Chris Smith and Coach Randi Korona were Ava Jump, Kaylee Crewell, Clayton Van Patten and Tyler Lyon. (Pictured Right)

The conference is hosted each year by the Section but is run by the student-athletes themselves. Jump, Crewell and Lyon are all part of the Student-Athlete Advisory Committee representing the Tri Valley League. During the conference, student-athletes broke out in different sessions during the morning to share ideas on team bonding, team management and the pressures of being a student athlete. They also hosted guest speakers in the afternoon who talked about leadership and finding a path to health and happiness.



SSCS FBLA Members Score Big at 2025 State Competition in Rochester



SSCS FBLA members at the 2025 State Conference in Rochester, left to right, Yasmin Issa, Madison Lynk, Peyton Barbic, Kaylee Crewell, Griffin Pizza, Clayton VanPatten, Devin Tissiere, Tyler Lyon and Ava Jump.

Student members of the SSCS Future Business Leaders of America (FBLA) chapter showcased their excellence at the FBLA State Leadership Conference, held in Rochester, April 8-11. The conference hosted more than 800 students, all vying for the top spots in various events. And SSCS FBLA students didn't just participate, they outperformed their competitors to earn multiple awards. The impressive performances of these young business leaders landed some of them spots in the upcoming FBLA National Leadership Conference/Competition to be held in Anaheim, California from June 29 to July 2. This recognition is a testament to their hard work, dedication, and perseverance.

Attending the state conference were SSCS chapter members Ava Jump (FBLA District 4 Vice President), Yasmin Issa (FBLA State Secretary), Peyton Barbic, Kaylee Crewell, Madison Lynk, Tyler Lyon, Griffin Pizza, Devin Tissiere and Clayton VanPatten. They were accompanied by their FBLA chaperones Jennifer Field and Cyle Conley.

SSCS members won the following awards at the 2025 state competition:

- ◆ Word Processing: First place, Ava Jump
- ◆ Computer Applications: First place, Griffin Pizza
- ◆ Intro to Word Processing: First place, Kaylee Crewell
- ◆ Intro to Decision Making: Second place, Kaylee Crewell
- ◆ Accounting II: Second place, Ava Jump and third place, Yasmin Issa
- ◆ Intro to Business Concepts: Third place, Clayton VanPatten
- ◆ Business Law: Fourth place, Ava Jump
- ◆ Public Speaking: Fifth place, Yasmin Issa
- ◆ Impromptu Speaking: Fifth place, Devin Tissiere



FBLA helps high school students prepare for careers in business through academic competitions, leadership development, and educational programs. New York State has 170 FBLA chapters with student membership at 5,600.

SSCS Hosts Spring All County Music Festival

SSCS hosted the Schoharie County Music Educators Association Spring All-County Festival April 25-26. The event brought together 54 chorus students in grades 9-12 and 86 elementary band students in grades 5-6 from 6 area schools – Sharon Springs, Cobleskill -Richmondville, Schoharie, Middleburgh, Berne-Knox-Westerlo and Duaneburg.

Exceptional student musicians – 11 from SSCS – were chosen to participate based on recommendations by their music teachers. The students rehearsed with guest conductors Friday afternoon and all day Saturday, culminating in a final performance with 454 audience members in attendance.



SSCS Band students (Above)
Front: Colton Starr, Jack Richardson and Elizabeth Gokool
Back: Ryker Lasky, Kira Acosta, Sammi Crewell, Morgan Lynk and Arlen Posson



SSCS Chorus students (Above)
Sophomore Kaylee Crewell and Junior Rock Lasky



	PROJECTED REVENUE		
	2024/2025	2025/2026	CHANGE
State Aid			
Foundation Aid	4,039,091	4,119,872	80,781
BOCES & Special Services	492,170	420,372	-71,798
High Tax Aid	84,238	84,238	0
High Cost Excess Cost	49,941	50,635	694
Hardware & Technology	4,747	4,722	-25
Software, Library, Textbook	20,602	20,666	64
Transportation Aid	591,975	716,969	124,994
Building Aid	968,152	961,656	-6,496
Total State Aid	6,250,916	6,379,130	128,214
Local Revenues			
PILOT Agreements	697,081	850,493	153,412
Interest & Penalties on Tax	2,500	2,500	0
Interest & Earnings on Money	42,853	42,853	0
Other	81,255	81,255	0
Total Local Revenues	823,689	977,101	153,412
Estimated Fund Balance			
	1,616,463	1,456,496	-159,967
Interfund Transfer (Capital & Debt Service)			
	146,795	147,191	396
Real Property Taxes	2,447,761	2,521,193	73,432
Total Operating Revenues	11,285,624	11,481,111	195,487



SSCS Celebrates Earth Day!

The Lorax Teaches a Lesson on Earth Day

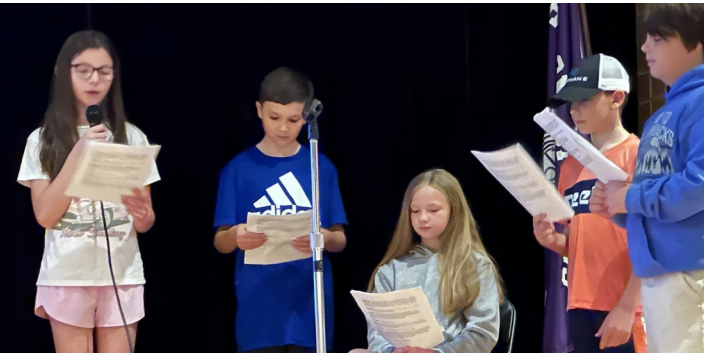


Kinsley Hornauer (left) starred as the Once-ler and Jase Cassidy (right) starred as The Lorax

In celebration of Earth Day 2025, Samantha Holmes’ fifth graders performed The Lorax during April Morning Program. The Lorax, a children’s book written by Dr. Seuss, is a cautionary tale primarily about a person’s responsibilities to the environment. The mustachioed Lorax is the main character of the book, who “speaks for the trees” and confronts the Once-ler, a business magnate who causes environmental destruction running his company. “Unless someone like you cares a whole awful lot, nothing is go-



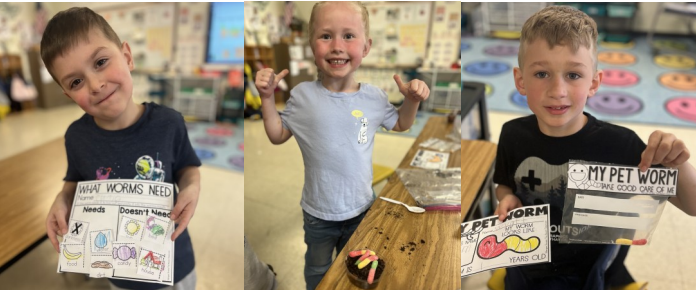
Left to Right: Autumn Willoughby, Bailey Puding, Declan Clark, Madailein Saunders, Kira Acosta, Elizabeth Fitch, Alexa Raggi, Kinsley Hornauer, Sammi Crewell, Aliviyah Venzke, Cayden Clark, Jase Cassidy, & Liam Jones



Narrators From Left to Right: Emma Dyer, Cole Ducharme, Eimyryja Smith, Colton Starr, & Arlen Posson

Kindergarteners Celebrate Earth Day With Earth Worms

The Kindergarten kids in Erica Vickers’ class celebrated Earth Day on Tuesday by learning about Earth worms, their importance to the environment and what they need to survive.



Left to Right: Christopher Puding, Fiona Romeyn & Wyatt Grass show off their hard work

Did you know that Earth worms are crucial for healthy soil and ecosystems, significantly impacting plant growth and overall environmental well-being?



Left to Right: Colton Starr assembles his treat, Fiona Romeyn & Christopher Puding have fun crushing oreos and Gabriella Lesinski shows off her finished project

Not only did the children learn about worms, they actually adopted worms, gave them names and build houses for them. They finished their lesson with a class treat - “dirt” cups with pudding, crushed Oreos and, of course, gummy worms.



Left to Right: Wyatt Grass helps his friend Freya Belfance, Mia Ricardella carefully selects the best gummy worms, and Lachlann Smith adds his oreo cookie dirt.



Zero Tax Impact Project

Dear SSCS Community,

I hope this message finds you well and you are enjoying the spring season. As your Superintendent, I am always mindful of our dual responsibility: to maintain and improve our facilities for the benefit of our students and community while being responsible stewards of taxpayer dollars. Today, I am excited to share news about two important projects that aim to achieve just that - significant upgrades to our facilities with zero additional tax impact.

At Sharon Springs Central School, we are proposing a carefully coordinated effort that will include two interconnected initiatives: an Energy Performance Project and a Capital Improvements Project. These projects have been strategically planned to dovetail into one another, maximizing both financial and operational efficiency for our District.

Highlights of the Proposed Work: Improved Access to the Weight Training Area: We will redesign access to the District's Weight Training area, allowing after-hours use by the public while maintaining the security and integrity of the rest of the building.

LED Lighting Upgrades: All District buildings will see a comprehensive upgrade to energy-efficient LED fixtures, with enhanced dimming controls installed in key locations.

HVAC Control Improvements: Our heating, ventilation, and air conditioning (HVAC) systems will be enhanced for better efficiency, comfort, and long-term energy savings.

Energy-Saving Measures: Across our campus, we will implement multiple upgrades to infrastructure systems aimed at reducing energy consumption and operational costs.

Sewage and Ventilation Improvements: We will reconstruct the sewage ejection pump and improve ventilation systems in the Auditorium Wing to ensure safe and reliable building operations.

Playground Resurfacing: Our playground surface will be renewed, improving safety and play conditions for our youngest students.

Facade and Staircase Reconstruction: We will restore the facade and main staircase at our original historic building, preserving the structure while improving safety and accessibility.

Pavement Expansion at the Bus Garage/Soccer Field: To accommodate transportation and community needs, pavement will be expanded in key areas.

Addressing Building Condition Survey Items:
As required by state regulations, we are proactively addressing the maintenance needs outlined in our 2024 Building Condition Survey.

General Infrastructure Upgrades: A variety of smaller, yet critical, updates across District buildings will help ensure the long-term health and functionality of our facilities.

Why Is This a Good Idea?

Thanks to the structure of the Energy Performance Contract (a state-supported program) and careful planning of the Capital Outlay Project, all of these improvements will be completed with **no additional tax burden to our local taxpayers**. In fact, the energy savings generated from the improvements will help fund the debt payments on the work, while enhancing the learning environment for our students and the working environment for our staff.

We are proud to bring forward a plan that supports our long-term infrastructure needs, improves energy efficiency, enhances safety and security, and benefits both our students and our broader community - all without increasing taxes.

We will be holding an informational session at an upcoming Board of Education to provide more details, answer questions, and continue the transparent dialogue that is a hallmark of our Sharon Springs community.

Thank you for your continued support and partnership as we work to build a stronger future for our students, staff, and the entire SSCS family.

Sincerely,
Thomas Yorke
Superintendent of Schools
Sharon Springs Central School District



School District Budget Notice

Overall Budget Proposal	Budget Adopted for 2024-2025 School Year	Budget Proposed for 2025-2026 School Year	Contingency Budget for 2025-2026 School Year *						
Total Budgeted Amount, Not Including Separate Propositions	11,476,486	11,481,111	11,369,466						
Increase/Decrease for the 2023-24 School Year		4,624	-107,020						
Percentage Increase/Decrease in Proposed Budget		0.04%	-0.93%						
Change in the Consumer Price Index		4.12%							
A. Proposed Levy to Support the Total Budgeted Amount	2,447,761	2,521,193							
B. Levy to Support Library Debt, if Applicable	0	0							
C. Levy for Non-Excludable Propositions, if Applicable **	0	0							
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0							
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,447,761	2,521,193							
F. Permissible Exclusions to the School Tax Levy Limit	135,607	135,169							
G. School Tax Levy Limit, <u>EXCLUDING</u> Permissible Exclusions	2,323,052	2,394,196							
H. Total Proposed Tax Levy for School Purposes, <u>EXCLUDING</u> Permissible Ex- clusions and levy for Library Dept, Plus Prior Year Tax Cap Reserve (E – B – F + D)	2,312,154	2,386,024							
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	10,898	8,172							
Administrative Component	767,741	771,551	765,045						
Program Component	8,588,780	8,654,619	8,583,964						
Capital Component	2,119,965	2,054,940	2,020,457						
* Reductions would be required in the areas of staffing, equipment, maintenance and transportation.									
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)									
		<table><tr><td>Description</td><td>Amount</td></tr><tr><td>Bus Proposition</td><td>85,000</td></tr><tr><td></td><td></td></tr></table>		Description	Amount	Bus Proposition	85,000		
Description	Amount								
Bus Proposition	85,000								
			Under the Budget Proposed for the 2025-26 School Year						
Estimated Basic STAR Exemption Savings ¹			335						

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Sharon Springs Central School District, Schoharie County, New York, will be held at the Auditorium Atrium on Tuesday, May 20, 2025 between the hours of 12:00 p.m. and 9:00 p.m., prevailing time in the Sharon Springs School(s), at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2025-2026 Property Tax Report Card

Sharon Springs Central School		
Contact Person: Anthony M. DiPace		
Telephone Number: 518-284-2266		
	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)
Total Budgeted Amount, not Including Separate Propositions	11,285,624	11,481,111
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	2,447,761	2,521,193
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,447,761	2,521,193
F. Permissible Exclusions to the School Tax Levy Limit	135,607	135,169
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	2,350,331	2,531,266
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	38,177	2,386,024
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	145,242
Public School Enrollment	339	340
Consumer Price Index		2.95%
	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	1,864,123	1,662,401
Assigned Appropriated Fund Balance	1,578,778	1,456,496
Adjusted Unrestricted Fund Balance	352,500	455,244
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.12%	3.97%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-2026 School Year
Capital	CAPITAL		49,081	49,081	For unanticipated repairs.
Repair	REPAIR	To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation		To pay for Workers Compensation and benefits.	70,317	70,317	For reimbursement to the State insurance Fund.
Unemployment Insurance	UNEMPLOYMENT	To pay the cost of reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	149,846	149,846	For future debt service payments.
Mandatory Reserve for Debt Service	DEBT SERVICE	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of	299,999	299,999	For unanticipated uninsured loss.
Insurance	INSURANCE	To pay liability, casualty, and other types of uninsured losses.	149,846	149,846	For unanticipated property loss.
Property Loss	PROPERTY LOSS	To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.	230,108	230,108	For accrued paid time off balance.
EBALR – Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For the payment of accrued 'employee benefits' due to employees upon termination of service.	901,582	699,860	For unanticipated future retirement contricbutions.
Retirement Contribution	EMPLOYEE RETIREMENT CONTRIBUTIONS	To fund employer retirement contributions to the State and Local Employees' Retirement System	163,190	163,190	For future contributions to the NYS TEACHERS
Other Reserve	0	For future contributions to the NYS TEACHERS Retirement System			

Proposed Expenditures

	2024/2025	2025/2026	CHANGE
Salaries	4,281,020	4,198,198	-82,822
Benefits	2,724,109	2,783,232	59,123
Equipment	156,753	108,638	-48,115
Contractual expenses	1,518,262	1,399,365	-118,897
BOCES Expenses	1,313,652	1,545,947	232,295
Materials & Supplies	302,366	302,639	273

Total Operating Budget	10,296,162	10,338,020	41,857
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Debt Service	1,180,324	1,143,091	-37,233
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TOTAL EXPENDITURES	11,476,486	11,481,111	4,624
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3-Part Budget Summary				PROJECTED TAX RATES				
				TOWN	2024-25	2025-26		
	2024/2025	2025/2026	CHANGE		Tax Rate	Tax Rate	Dollar	Percent
					(actual)	(estimated)	Increase	Increase
ADMINISTRATIVE	767,741	771,551	3,810	Canajoharie	10.15	10.45	0.30	3.00%
CAPITAL	2,119,965	2,054,940	-65,025	Root	16.50	16.99	0.49	3.00%
PROGRAM	8,588,780	8,654,619	65,839	Cherry Valley	14.09	14.51	0.42	3.00%
				Roseboom	13.22	13.61	0.40	3.00%
TOTAL	11,476,486	11,481,111	4,624	Carlisle	21.36	22.00	0.64	3.00%
				Seward	21.36	22.00	0.64	3.00%
				Sharon	21.36	22.00	0.64	3.00%