

SHARON SPRINGS CENTRAL SCHOOL 2021 - 2022 ANNUAL SCHOOL BUDGET

**Voting for Budget:
Tuesday, May 18, 2021
12:00 Noon-9:00 p.m.
Auditorium Atrium**



SHARON SPRINGS CENTRAL SCHOOL

2021 – 2022 SCHOOL BUDGET

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Sharon Springs Central School Summary Budget Comparisons 2021-22

(audited and projected)

	Historical	Historical	Original	Final	Difference	
	2019-2020	2020-2021	2021-2022	2021-2022	\$	%
BUDGET						
Total Salaries	3,845,508	3,890,706	3,952,385	3,763,781	-126,925	-3.3%
Employee Benefits	2,380,337	2,455,155	2,617,392	2,617,392	162,236	6.8%
Cost of Personnel	6,225,845	6,345,861	6,569,776	6,381,172	35,311	0.6%
Equipment	99,913	84,788	84,788	84,788	0	0.0%
Contract-BOCES	993,685	1,008,582	1,023,626	1,015,451	6,869	0.7%
Contract-Other	1,236,671	1,254,833	1,330,945	1,278,159	23,326	1.9%
Materials and Supplies	269,740	272,908	271,249	271,249	-1,659	-0.6%
Total Operating Budget	8,825,854	8,966,972	9,280,384	9,030,819	63,847	0.7%
Debt Service/ Fund Transfers	884,799	1,077,118	850,157	850,157	-226,961	-21.1%
Total Budget	9,710,653	10,044,090	10,130,541	9,880,976	-163,114	-1.6%

Change in Personnel - \$
Change in Personnel - %

Change in Total Operating Budget - \$
Change in Total Operating Budget - %

Personnel Budget

64.1% 63.2% 64.9% 64.6%

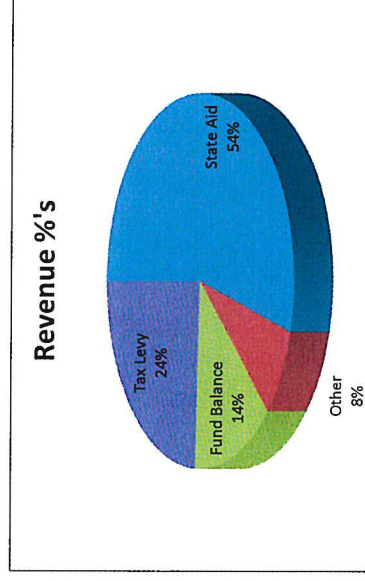
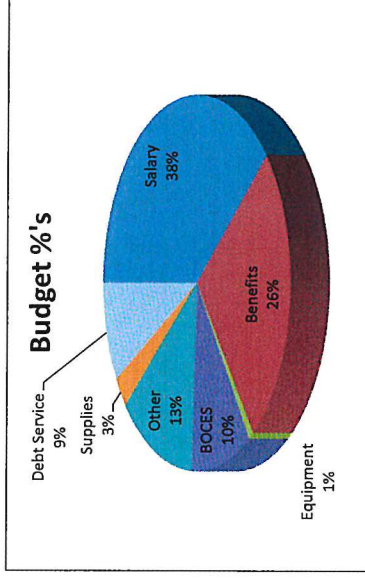
	2019-2020	2020-2021	2021-2022	2021-2022	Difference	%
					\$	
REVENUES						
Total State Aid	5,344,194	5,529,195	5,771,461	5,367,995	-161,200	-2.9%
Other Revenues	755,618	762,106	767,150	767,150	5,044	0.7%
Applied Fund Balance	1,207,751	1,349,699	1,192,164	1,346,085	-3,634	-0.3%
Total Revenues (before levy)	7,307,563	7,641,000	7,730,775	7,481,210	-159,790	-2.1%
Tax Levy	2,403,090	2,403,090	2,399,766	2,399,766	-3,324	-0.1%
Total Revenues	9,710,653	10,044,090	10,130,541	9,880,976	-163,114	-1.6%

Change in Tax Levy - \$
Change in Tax Levy - %

Change in State Aid - \$
Change in State Aid - %

Tax Levy as a % of Total Budget
State Aid as a % of Total Budget
Fund Balance Applied as a % of Total Budget

0 0.0% 23.9% 55.0% 13.4%
-3,324 -0.1% 242,266 4.4% -161,200 -2.9%
-3,324 -0.1% 24.3% 54.3% 13.6%



SHARON SPRINGS CENTRAL SCHOOL DISTRICT**Component Budget Summary**

	2020-2021	2021-2022	Difference	
			\$	%
Administrative	764,116	707,084	(57,032)	-7.5%
Capital	1,924,148	1,716,774	(207,375)	-10.8%
Program	7,355,827	7,457,119	101,292	1.4%
Total Budget	10,044,091	9,880,976	(163,115)	-1.6%
Less Debt Service	1,077,118	850,157	(226,961)	-21.1%
Total Operating Budget	8,966,973	9,030,819	63,846	0.7%

Net Capital Budget

Capital Budget	1,924,148	1,716,774	(207,375)	-10.8%
Less Debt Service	1,077,118	850,157	(226,961)	-21.1%
Net Capital Budget	847,030	866,617	19,586	2.3%

SHARON SPRINGS CENTRAL SCHOOL DISTRICT

Revenue Projections

	2020-2021	2021-2022	Difference	
			\$	%
State Aid				
Foundation Aid	3,696,342	3,807,232	110,890	3.0%
BOCES & Special Services	370,405	345,437	-24,968	-6.7%
High Tax Aid	84,238	84,238	0	0.0%
High Cost Excess Cost	0	0	0	0.0%
Hardware & Technology	3,818	3,895	77	2.0%
Software, Library, Textbook	18,375	17,226	-1,149	-6.3%
Transportation Aid	558,386	506,346	-52,040	-9.3%
Building Aid	797,631	603,621	-194,010	-24.3%
Total State Aid	5,529,195	5,367,995	-161,200	-2.9%
Other Revenues				
Local Grants	0	0	0	0.0%
PILOT Agreements	674,098	680,542	6,444	1.0%
Interest & Penalties on Tax	2,500	2,500	0	0.0%
Admissions Sports Games	1,400	0	-1,400	-100.0%
Interest & Earnings on Money	2,853	2,853	0	0.0%
Other	81,255	81,255	0	0.0%
Total Other Revenues	762,106	767,150	5,044	0.7%
Estimated Fund Balance	1,349,699	1,346,065	-3,634	-0.3%
Total Revenue Before Tax Levy	7,641,000	7,481,210	-159,790	-2.1%
Tax levy before PILOT reclassification	2,403,090	2,399,766	-3,324	-0.1%
Adjustments:	0	0	0	0.0%
Total Tax Levy	2,403,090	2,399,766	-3,324	-0.1%
Total Revenues	10,044,090	9,880,976	-163,114	-1.6%

COVID Response & Relief Supplemental Appropriations (CRRSA) 12	545,055
American Rescue Plan (ARPA) 02/21	1,125,545

Total CRRSA and ARPA (Special Aid Fund)	1,670,600
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Sharon Springs Central School District Budget Notice

Overall Budget Proposal			
	Budget Adopted for the 2020-2021 School Year	Budget Adopted for the 2021-2022 School Year	*Contingency Budget for 2020-2021 School Year
Total Budgeted Amount, Not Including Separate Propositions	10,044,091	9,880,976	9,894,561
Increase/Decrease for the 2020-2021		-163,115	-149,530
Percentage Increase/Decrease in Proposed Budget		-1.62%	-1.51%
Change in Consumer Price Index		1.23%	

A. Proposed Tax Levy to Support the Total Budgeted Amount	2,403,090	2,399,766	
B. Levy to Support Library Debt, if applicable	0	0	
C. Levy for Non-Excludable Propositions, if applicable	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A+B+C+D)	2,403,090	2,399,766	
F. Permissible Exclusions to the School Tax Levy Limit	121,091	76,714	
G. School Tax Levy Limit, EXCLUDING Permissible Exclusions	2,323,052	2,399,766	
H. Total Proposed Tax Levy for School Purposes, EXCLUDING Permissible Exclusions and levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	2,281,999	2,323,052	
I. Difference (G-H) (Negative Value Requires 60% Voter Approval -See Note Below Regarding Separate Propositions) **	41,053	76,714	

Administrative Component	764,116	707,084	804,056
Program Component	7,355,827	7,457,119	7,403,214
Capital Component	1,924,148	1,716,774	1,687,291

*Reductions would be required in the areas of staffing, equipment, maintenance and transportation.

List Separate Propositions that are not included in the Total Budgeted Amount (Tax Levy Associates with educational or transportation propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Proposition	125,000

Estimated Basic STAR Exemption Savings (authorized by section 425 of Real Property Tax Law)

Under the Budget Proposed for the 2020-21 School Year	569
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The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Sharon Springs Central school district, Schoharie County, New York, will be held at the Auditorium Lobby on Tuesday, May 18, 2021 between the hours of 12:00am and 9:00pm, prevailing time in the Sharon Springs school(s), at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Sharon Springs Central School 2021-22 Property Tax Report Card

Sharon Springs Central School

Contact Person: Anthony M. DiPace

Telephone Number: 518-284-2268

	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)
Total Budgeted Amount, not including Separate Propositions	10,044,090	9,880,976
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	2,403,090	2,399,766
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,403,090	2,399,766
F. Permissible Exclusions to the School Tax Levy Limit	121,091	76,714
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	2,323,052	2,399,766
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - F + D)	2,281,999	2,323,052
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	41,053	76,714
Public School Enrollment	285	290
Consumer Price Index	1.81%	1.23%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, include any carryover from 2020-21 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	1,241,630	1,241,630
Assigned Appropriated Fund Balance	1,543,708	1,346,065
Adjusted Unrestricted Fund Balance	855,660	855,660
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.52%	8.66%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year
Capital	CAPITAL	To pay the cost of any object or purpose for which bonds may be issued.	32,197	32,197	For future capital expenditures.
Repair	REPAIR	To pay the cost of repairs to capital improvements or equipment.	49,081	49,081	For unanticipated repairs.
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	To pay the cost of reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	70,317	70,317	For reimbursement to the State Insurance Fund.
Mandatory Reserve for Debt Service	DEBT SERVICE	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	117,661	117,661	For future debt service payments.
Insurance	INSURANCE	To pay liability, casualty, and other types of uninsured losses.	252,699	252,699	For unanticipated uninsured loss.
Property Loss	PROPERTY LOSS	To establish and maintain a program of reserves to cover property loss.	149,846	149,846	For unanticipated property loss.
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability		For the payment of accrued 'employee benefits' due to employees upon termination of service.	218,135	218,135	For accrued paid time off balance.
Retirement Contribution	EMPLOYEE RETIREMENT CONTRIBUTIONS	To fund employer retirement contributions to the State and Local Employees' Retirement System	501,582	501,582	For unanticipated future retirement contributions.
Other Reserve	CAFETERIA		368	368	For losses on lunches programs-charge offs.

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/ DECREASE	2021-2022 ADJUST MENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
Board of Education								
A1010.410	TRAVEL AND CONFERENCE	4,800.00	4,800.00	4,800.00	0.00		4,800.00	0.0%
A1010.415	DUES	4,539.45	4,750.00	4,750.00	0.00		4,750.00	0.0%
A1010.450	SUPPLIES & MATERIALS	680.55	700.00	700.00	0.00		700.00	0.0%
Total Board of Education		10,020.00	10,250.00	10,250.00	0.00	0.00	10,250.00	0.0%
District Clerk								
A1040.160	DISTRICT CLERK SALARY	2,808.81	2,904.59	2,996.09	91.49		2,996.09	3.2%
A1040.418	ADVERTISEMENTS	1,300.00	1,300.00	1,300.00	0.00		1,300.00	0.0%
A1040.450	SUPPLIES & MATERIALS	250.00	250.00	250.00	0.00		250.00	0.0%
Total District Clerk		4,358.81	4,454.59	4,546.09	91.49	0.00	4,546.09	2.1%
District Meeting								
A1060.400	CONTRACT SERVICES	75.00	75.00	75.00	0.00		75.00	0.0%
A1060.418	ADVERTISEMENTS	575.00	575.00	575.00	0.00		575.00	0.0%
A1060.450	SUPPLIES & MATERIALS	255.00	255.00	255.00	0.00		255.00	0.0%
Total District Meeting		905.00	905.00	905.00	0.00	0.00	905.00	0.0%
Central Administration								
A1240.150	SUPERINTENDENT SALARY	138,775.00	143,507.23	148,027.71	4,520.48	-20,423.00	127,604.71	-11.1%
A1240.160	SECRETARY SALARY	26,921.00	27,839.01	28,715.93	876.93		28,715.93	3.2%
A1240.161	SUBSTITUTE SEC. SALARY	400.00	400.00	400.00	0.00		400.00	0.0%
A1240.200	EQUIPMENT	700.00	700.00	700.00	0.00		700.00	0.0%
A1240.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A1240.410	TRAVEL & CONFERENCE	2,000.00	2,000.00	2,000.00	0.00		2,000.00	0.0%
A1240.415	DUES & FEES	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1240.450	SUPPLIES & MATERIALS	600.00	600.00	600.00	0.00		600.00	0.0%
A1240.490	BOCES ADMIN. MEETING	550.00	550.00	550.00	0.00		550.00	0.0%
Total Central Administration		172,446.00	178,096.23	183,493.64	5,397.41	-20,423.00	163,070.64	-8.4%
Finance								
A1310.160	BUS. MANAGER SALARY	67,813.00	70,125.42	72,334.37	2,208.95		72,334.37	3.2%
A1310.161	SECRETARY SALARY	23,545.00	24,347.88	25,114.84	766.96		25,114.84	3.2%
A1310.200	EQUIPMENT	700.00	700.00	700.00	0.00		700.00	0.0%
A1310.400	CONTRACTUAL	31,500.00	24,200.00	24,200.00	0.00		24,200.00	0.0%
A1310.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A1310.415	DUES	375.00	375.00	375.00	0.00		375.00	0.0%
A1310.450	SUPPLIES & MATERIALS	1,150.00	1,150.00	1,150.00	0.00		1,150.00	0.0%
A1310.490	BOCES SERVICES	25,588.00	37,192.00	37,749.88	557.88		37,749.88	1.5%
A1310.490.1	BOCES/CBO	0.00	0.00	0.00	0.00		0.00	0.0%
A1320.160	INTERNAL CLAIMS AUDITOR	3,756.00	3,884.08	4,006.43	122.35		4,006.43	3.2%
A1320.400	CONTRACT AUDIT	22,500.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
Total Finance		176,927.00	184,474.39	188,130.53	3,656.14	0.00	188,130.53	2.0%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/ DECREASE	2021-2022 ADJUST MENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
Business Office								
A1325.160	TREASURER/SUPPORT SALARY	92,342.00	95,490.86	98,498.82	3,007.96		98,498.82	3.2%
A1325.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.400	CONTRACTUAL-INFO-FUND	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.410	CONFERENCE & TRAVEL	500.00	500.00	500.00	0.00		500.00	0.0%
A1325.450	SUPPLIES & MATERIALS	850.00	850.00	850.00	0.00		850.00	0.0%
A1325.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Business Office		93,692.00	96,840.86	99,848.82	3,007.96	0.00	99,848.82	3.1%
Tax Collector								
A1330.400	CONTRACTUAL EXPENSES	1,250.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A1330.401	COLLECTOR CONTRACT	3,250.00	3,250.00	3,250.00	0.00		3,250.00	0.0%
A1330.419	POSTAGE	0.00	0.00	0.00	0.00		0.00	0.0%
Total Tax Collector		4,500.00	4,500.00	4,500.00	0.00	0.00	4,500.00	0.0%
Legal								
A1420.400	CONTRACT SERVICES-	17,000.00	24,300.00	24,300.00	0.00		24,300.00	0.0%
Total Legal		17,000.00	24,300.00	24,300.00	0.00	0.00	24,300.00	0.0%
Personnel								
A1430.411	FINGERPRINTING	750.00	750.00	750.00	0.00		750.00	0.0%
A1430.412	HEPATITIS B	550.00	550.00	550.00	0.00		550.00	0.0%
A1430.413	DRUGSCREENING	684.00	684.00	684.00	0.00		684.00	0.0%
A1430.490	BOCES NEGOTIATIONS	1,108.00	1,124.62	1,141.49	16.87		1,141.49	1.5%
Total Personnel		3,092.00	3,108.62	3,125.49	16.87	0.00	3,125.49	0.5%
Records Retention								
A1460.490	RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Records Retention		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Public Information and Services								
A1480.160	NEWSLETTER-SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1480.400	NEWSLETTER-CONTRACT	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A1480.419	NEWSLETTER-POSTAGE	847.00	847.00	847.00	0.00		847.00	0.0%
A1480.450	NEWSLETTER-SUPPLIES	250.00	250.00	250.00	0.00		250.00	0.0%
A1480.490	NEWSLETTER-BOCES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Public Information and Services		4,597.00	4,597.00	4,597.00	0.00	0.00	4,597.00	0.0%
Operations of Plant								
A1620.160	CUSTODIAL SALARIES	203,617.00	210,560.34	217,192.99	6,632.65		217,192.99	3.2%
A1620.161	SUBSTITUTE SALARIES	9,000.00	9,000.00	9,000.00	0.00		9,000.00	0.0%
A1620.200	EQUIPMENT-CLEANING	3,483.00	3,483.00	3,483.00	0.00		3,483.00	0.0%
A1620.420	TELEPHONE	8,400.00	8,652.00	8,868.30	216.30		8,868.30	2.5%
A1620.421	WATER	21,913.00	22,570.39	23,134.65	564.26		23,134.65	2.5%
A1620.429	HEATING OIL #2	129,762.00	133,654.86	136,996.23	3,341.37		136,996.23	2.5%
A1620.431	ELECTRICITY	164,222.00	169,148.66	173,377.38	4,228.72		173,377.38	2.5%
A1620.432	PROPANE GAS	9,233.00	9,509.99	9,747.74	237.75		9,747.74	2.5%
A1620.450	SUPPLIES & MATERIALS	25,844.00	26,619.32	27,284.80	665.48		27,284.80	2.5%
Total Operations of Plant		575,474.00	593,198.56	609,085.09	15,886.53	0.00	609,085.09	2.7%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/DECREASE	2021-2022 ADJUSTMENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
Maintenance of Plant								
A1621.160	CUSTODIAL - 1	43,787.00	45,280.14	46,706.46	1,426.32		46,706.46	3.2%
A1621.161	SUBSTITUTE SALARIE	7,345.00	7,595.46	7,834.72	239.26		7,834.72	3.2%
A1621.162	GROUNDS VEHICLE	0.00	0.00	0.00	0.00		0.00	100.0%
A1621.200	EQUIPMENT	20,000.00	15,000.00	15,000.00	0.00		15,000.00	0.0%
A1621.400	CONTRACT SERVICES	33,330.00	35,000.00	35,000.00	0.00		35,000.00	0.0%
A1621.410	TRAVEL & CONFERENC	800.00	800.00	800.00	0.00		800.00	0.0%
A1621.420	FIRE INSPCETION	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1621.435	EQUIPMENT REPAIR	11,000.00	11,000.00	11,000.00	0.00		11,000.00	0.0%
A1621.437	BUILDING REPAIR	22,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A1621.439	UPKEEP GROUNDS	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A1621.450	SUPPLIES & MATERIA	13,750.00	13,750.00	13,750.00	0.00		13,750.00	0.0%
A1621.490	BOCES RISK MANAGEMENT	16,122.00	16,363.83	16,609.29	245.46		16,609.29	1.5%
Total Maintenance of Plant		187,634.00	181,289.43	183,200.47	1,911.04	0.00	183,200.47	1.1%
Central Printing and Mailings								
A1670.160	SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.400	CONTRACT SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.419	POSTAGE	7,542.00	7,542.00	7,542.00	0.00		7,542.00	0.0%
A1670.450	SUPPLIES & MATERIALS	2,800.00	2,800.00	2,800.00	0.00		2,800.00	0.0%
A1670.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Central Printing and Mailings		10,342.00	10,342.00	10,342.00	0.00	0.00	10,342.00	0.0%
Insurance								
A1910.401	MULTI-PERIL INSURANCE	39,288.00	40,466.64	41,680.64	1,214.00		41,680.64	3.0%
A1910.402	EXCESS LIABILITY I	15,140.00	15,594.20	16,062.03	467.83		16,062.03	3.0%
A1910.403	BOILER INS.	171.00	176.13	181.41	5.28		181.41	3.0%
A1910.404	STUDENT ACCIDENT I	15,251.00	15,708.53	16,179.79	471.26		16,179.79	3.0%
A1910.405	INVENTORY UPDATE	1,235.00	1,272.05	1,310.21	38.16		1,310.21	3.0%
Total Insurance		71,085.00	73,217.55	75,414.08	2,196.53	0.00	75,414.08	3.0%
Dues								
A1920.400	CASDA DUES/RURAL S	1,137.00	1,171.11	1,206.24	35.13		1,206.24	3.0%
Total Dues		1,137.00	1,171.11	1,206.24	35.13	0.00	1,206.24	3.0%
Refunds								
A1964.400	REFUND REAL PROPER	4,578.00	4,715.34	4,856.80	141.46		4,856.80	0.0%
Total Refunds		4,578.00	4,715.34	4,856.80	141.46	0.00	4,856.80	0.0%
BOCES Admin. Charges								
A1981.490	BOCES ADMIN. CHARG	30,885.00	31,348.28	31,818.50	470.22		31,818.50	1.5%
Total BOCES Admin. Charges		30,885.00	31,348.28	31,818.50	470.22	0.00	31,818.50	1.5%
SUB TOTALS 1900 CODES:		1,368,672.81	1,406,808.96	1,439,619.74	32,810.78	-20,423.00	1,419,196.74	0.9%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/ DECREASE	2021-2022 ADJUST MENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
Curriculum Development and Supervision								
A2010.150	SUPT/PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.150.1	INTERIM SUPERINTEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.151	SALARIES-INST. STAFF	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.160	SEC SALARIES	8,234.00	8,514.78	8,782.99	268.22		8,782.99	3.2%
A2010.400	CONTRACT SERVICES	1,750.00	1,750.00	1,750.00	0.00		1,750.00	0.0%
A2010.410	TRAVEL & CONFERENCE	2,750.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A2010.450	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Curriculum Development and Supervision		12,734.00	13,014.78	13,282.99	268.22	0.00	13,282.99	2.1%
Supervision Regular Day								
A2020.150	PRINCIPAL SALARY	85,000.00	87,771.00	87,771.00	0.00	-87,771.00	0.00	-100.0%
A2020.150.1	DEPUTY SUPERINTENDENT	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.0%
A2020.160	PRINCIPAL SEC SALARY	27,037.00	27,958.96	28,839.67	880.71		28,839.67	3.2%
A2020.200	EQUIPMENT	799.99	675.00	675.00	0.00		675.00	0.0%
A2020.410	TRAVEL & CONFERENCE	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.415	DUES	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.450	SUPPLIES & MATERIALS	750.01	875.00	875.00	0.00		875.00	0.0%
Total Supervision Regular Day		115,087.00	118,779.96	119,660.67	880.71	-52,771.00	66,889.67	-43.7%
Inservice Training								
A2070.150	SALARIES - INST. S	0.00	0.00	0.00	0.00		0.00	0.0%
A2070.160	SALARIES - NON INS	550.00	550.00	550.00	0.00		550.00	0.0%
A2070.400	CONSULTANT FEES	3,750.00	3,750.00	3,750.00	0.00		3,750.00	0.0%
A2070.450	SUPPLIES & MATERIALS	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A2070.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Inservice Training		5,300.00	5,300.00	5,300.00	0.00	0.00	5,300.00	0.0%
Teaching Regular School								
A2110.120	TEACHER SALARIES, K-6	933,453.19	857,365.00	885,789.50	28,424.50		885,789.50	3.3%
A2110.120.2270	TEACHER SALARIES - PSEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.130	TEACHER SALARIES, 7-12	958,594.00	956,454.00	986,582.30	30,128.30		986,582.30	3.2%
A2110.140	TEACHER SUBSTITUTE	45,000.00	45,000.00	45,000.00	0.00		45,000.00	0.0%
A2110.160	TEACHER ASSISTANT	123,723.00	127,941.95	131,972.13	4,030.17		131,972.13	3.2%
A2110.161	SUB. AIDE SALARIES	5,000.00	5,000.00	5,000.00	0.00		5,000.00	0.0%
A2110.200	EQUIPMENT	12,500.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
A2110.400	CONTRACT SERVICES	32,500.00	32,500.00	32,500.00	0.00		32,500.00	0.0%
A2110.410	TRAVEL & CONFERENCE	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A2110.419	INST POSTAGE	3,690.00	3,690.00	3,690.00	0.00		3,690.00	0.0%
A2110.420	INST TELEPHONE	5,100.00	7,860.00	7,860.00	0.00		7,860.00	0.0%
A2110.435	EQUIPMENT REPAIR	4,600.00	4,600.00	4,600.00	0.00		4,600.00	0.0%
A2110.443	EDUCATIONAL TRIPS-	7,000.00	7,000.00	7,000.00	0.00		7,000.00	0.0%
A2110.445	ASSEMBLIES-FEES	7,500.00	8,000.00	8,000.00	0.00		8,000.00	0.0%
A2110.450	SUPPLIES & MATERIALS	57,500.00	54,740.00	54,740.00	0.00		54,740.00	0.0%
A2110.470	TUITION-OTHER PUB	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
A2110.475	TUITION-OTHER	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.480	TEXTBOOKS	31,780.80	32,000.00	32,000.00	0.00		32,000.00	0.0%
A2110.491	BOCES SERVICES	361,361.00	355,486.00	360,818.29	5,332.29		360,818.29	1.5%
Total Teaching Regular School		2,624,301.99	2,542,636.95	2,610,552.21	67,915.26	0.00	2,610,552.21	2.7%

SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/ DECREASE	2021-2022 ADJUST MENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
Special Education Students								
A2250.150	TEACHER SALARY	234,455.00	246,509.00	254,274.03	7,765.03		254,274.03	3.2%
A2250.151	ADMIN.INTERN/CSE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.160	AIDE, CLERK, SAL	34,238.00	35,555.00	36,674.98	1,119.98		36,674.98	3.2%
A2250.400	CONTRACT SERVICES	57,080.00	58,135.00	58,135.00	0.00		58,135.00	0.0%
A2250.410	TRAVEL & CONFERENCE	1,675.00	1,755.00	1,755.00	0.00		1,755.00	0.0%
A2250.450	SUPPLIES & MATERIA	2,200.00	2,200.00	2,200.00	0.00		2,200.00	0.0%
A2250.470	TUITION-OTHER PUB	145,000.00	145,000.00	145,000.00	0.00		145,000.00	0.0%
A2250.471	TUITION SUMMER SCH	9,500.00	9,500.00	9,500.00	0.00		9,500.00	0.0%
A2250.472	TUITION-PRIVATE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.480	TEXTBOOKS-SPECIAL	696.00	696.00	696.00	0.00		696.00	0.0%
A2250.490	BOCES SERVICES	125,429.00	195,802.00	198,739.03	2,937.03		198,739.03	1.5%
Total Special Education		610,273.00	695,152.00	706,974.05	11,822.05	0.00	706,974.05	1.7%
Occupational Education								
A2280.490	BOCES SERVICES	158,112.00	91,992.00	93,371.88	1,379.88		93,371.88	1.5%
Total Occupational Education		158,112.00	91,992.00	93,371.88	1,379.88	0.00	93,371.88	1.5%
Teaching-Special Schools								
A2330.150	SUMMER SCHOOL - SALARY	4,294.00	4,440.43	4,580.30	139.87		4,580.30	3.2%
A2331.150	AFTER SCHOOL PROG SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
Total Teaching Special Schools		4,294.00	4,440.43	4,580.30	139.87	0.00	4,580.30	3.2%
School Library & Audiovisual								
A2610.150	LIB/MED SPECIALIST	75,654.00	78,233.80	80,698.17	2,464.36		80,698.17	3.2%
A2610.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.400	CONTRACT - COPIER	2,500.00	2,500.00	2,500.00	0.00		2,500.00	0.0%
A2610.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.420	TELEPHONE SERVICE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.435	EQUIPMENT REPAIRS-	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.450	SUPPLIES & MATERIALS	2,400.00	2,400.00	2,400.00	0.00		2,400.00	0.0%
A2610.451	READING IS FUN BKS	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.452	LIBRARY PERIODICAL	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.460	LIBRARY BOOKS & A/	24,603.75	25,000.00	25,000.00	0.00		25,000.00	0.0%
A2610.490	BOCES VIDEO & FILM	0.00	0.00	0.00	0.00		0.00	0.0%
Total School Library & Audiovisual		105,157.75	108,133.80	110,598.17	2,464.36	0.00	110,598.17	2.3%
Computer Assisted Instruction								
A2630.160	NON-INSTRUCTIONAL	101,220.00	104,992.00	108,299.25	3,307.25		108,299.25	3.2%
A2630.200	COMPUTER HARDWARE	17,500.00	15,000.00	15,000.00	0.00		15,000.00	0.0%
A2630.435	COMPUTER REPAIRS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
A2630.460	COMPUTER SOFTWARE	43,672.80	44,000.00	44,000.00	0.00		44,000.00	0.0%
A2630.490	BOCES SERVICES	270,498.00	274,555.47	278,673.80	4,118.33	-8,175.00	270,498.80	-1.5%
Total Computer Assisted Instruction		442,890.80	448,547.47	455,973.05	7,425.58	-8,175.00	447,798.05	-0.2%
Attendance-Regular School								
A2805.160	NURSE SALARY	5,290.00	5,470.39	5,642.71	172.32		5,642.71	3.2%
A2805.450	SUPPLIES & MATERIALS	190.00	190.00	190.00	0.00		190.00	0.0%
Total Attendance-Regular School		5,480.00	5,660.39	5,832.71	172.32	0.00	5,832.71	3.0%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/ DECREASE	2021-2022 ADJUST MENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
Guidance Regular Day								
A2810.150	GUIDANCE COUNSEL	137,764.00	142,461.75	146,949.30	4,487.55	-93,990.00	52,959.30	-62.8%
A2810.160	SECRETARY	19,310.00	19,968.47	20,597.48	629.01		20,597.48	3.2%
A2810.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2810.400	SCORING ACHIEVEMENT	1,250.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A2810.410	TRAVEL & CONFERENCE	400.00	400.00	400.00	0.00		400.00	0.0%
A2810.415	STUDENT AP COURSE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.450	SUPPLIES & MATERIALS	1,900.00	1,900.00	1,900.00	0.00		1,900.00	0.0%
A2810.455	PLANNERS	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.490	BOCES SCORING	3,809.00	3,866.14	3,924.13	57.99		3,924.13	1.5%
A2810.491	BOCES COORD. PUPIL	223.00	226.35	229.74	3.40		229.74	1.5%
Total Guidance Regular Day		167,656.00	173,072.70	178,250.64	5,177.94	-93,990.00	84,260.64	-51.3%
Health Services								
A2815.160	NURSE SALARY	38,521.00	39,834.57	41,089.35	1,254.79		41,089.35	3.2%
A2815.161	SUB. NURSE SALARY	1,200.00	1,200.00	1,200.00	0.00		1,200.00	0.0%
A2815.200	EQUIPMENT	525.00	525.00	525.00	0.00		525.00	0.0%
A2815.400	CONTRACTUAL-PHYSICALS	13,500.00	13,500.00	13,500.00	0.00		13,500.00	0.0%
A2815.410	TRAVEL & CONFERENCE	1,265.00	1,265.00	1,265.00	0.00		1,265.00	0.0%
A2815.415	DUES & FEES	200.00	200.00	200.00	0.00		200.00	0.0%
A2815.435	EQUIPMENT REPAIR	255.00	255.00	255.00	0.00		255.00	0.0%
A2815.450	SUPPLIES & MATERIALS	2,055.00	2,055.00	2,055.00	0.00		2,055.00	0.0%
A2816.150	INSTRUCTIONAL SALARY	650.00	650.00	650.00	0.00		650.00	0.0%
A2816.160	NON-INSTRUCTIONAL	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.400	CONTRACTUAL EXPENSE	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Health Services		58,671.00	59,984.57	61,239.35	1,254.79	0.00	61,239.35	2.1%
Psychological Services								
A2820.450	SUPPLIES & MATERIALS	500.00	500.00	500.00	0.00		500.00	0.0%
A2820.490	BOCES PSYCHOLOGIST	0.00	0.00	0.00	0.00		0.00	0.0%
Total Psychological Screening		500.00	500.00	500.00	0.00	0.00	500.00	0.0%
Cocurricular Activities								
A2850.150	ADVISOR SALARIES	39,167.00	40,502.59	41,778.43	1,275.83		41,778.43	3.2%
A2850.151	INST CHAPERONES	1,455.00	1,504.62	1,552.01	47.40		1,552.01	3.2%
A2850.160	SAL. NON-INST.STAFF	600.00	600.00	600.00	0.00		600.00	0.0%
A2850.161	NON-INST CHAPERONE	325.00	325.00	325.00	0.00		325.00	0.0%
A2850.400	YEARBOOKS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
Total Cocurricular Activities		51,547.00	52,932.21	54,255.44	1,323.23	0.00	54,255.44	2.5%
Interscholastic Athletics								
A2855.150	SALARIES-COACHES	64,344.00	66,538.13	68,634.08	2,095.95		68,634.08	3.2%
A2855.151	INST CHAPERONES	2,091.00	2,162.30	2,230.42	68.11		2,230.42	3.2%
A2855.160	NON-INST CHAPERONE	6,328.00	6,543.78	6,749.91	206.13		6,749.91	3.2%
A2855.200	EQUIPMENT	4,500.00	4,500.00	4,500.00	0.00		4,500.00	0.0%
A2855.400	OFFICIALS & FEES	19,850.00	19,850.00	19,850.00	0.00		19,850.00	0.0%
A2855.410	OFFICIALS & FEES	0.00	0.00	0.00	0.00		0.00	0.0%
A2855.415	DUES, MEMBERSHIP,	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A2855.435	EQUIP. REPAIR/CLEANING	600.00	600.00	600.00	0.00		600.00	0.0%
A2855.450	SUPPLIES & MATERIALS	13,230.00	14,000.00	14,000.00	0.00		14,000.00	0.0%
Total Interscholastic Athletics		114,443.00	117,694.22	120,064.41	2,370.19	0.00	120,064.41	2.0%
SUB TOTALS 2000 CODES:		4,476,447.54	4,437,841.48	4,540,435.87	102,594.39	-154,936.00	4,385,499.87	-1.2%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/ DECREASE	2021-2022 ADJUST MENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
District Transportation Services								
A5510.160	BUS DRIVERS & MECH	252,392.00	260,998.57	269,220.02	8,221.45	-21,420.00	247,800.02	-5.1%
A5510.160.1	SUPERVISOR & STAFF	87,883.00	90,879.81	93,742.52	2,862.71		93,742.52	3.2%
A5510.161	SUBSTITUTE & EXTRA	14,690.00	15,190.93	15,669.44	478.51		15,669.44	3.2%
A5510.161.2	SPORTS/GAMES	7,120.00	7,362.79	7,594.72	231.93		7,594.72	3.1%
A5510.161.8	LATE RUNS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.161.9	FIELD TRIPS	6,500.00	6,500.00	6,500.00	0.00		6,500.00	0.0%
A5510.200	EQUIPMENT	12,750.00	7,750.00	7,750.00	0.00		7,750.00	0.0%
A5510.210	NEW BUS PURCHASE	0.00	0.00	0.00	0.00		0.00	0.0%
A5510.400	CONTRACT SERVICES	8,980.00	62,786.00	62,786.00	0.00	-52,786.00	10,000.00	-84.1%
A5510.410	TRAVEL & CONFERENCE	1,100.00	1,100.00	1,100.00	0.00		1,100.00	0.0%
A5510.422	CONTRACT INSURANCE	16,192.00	17,892.00	18,428.76	536.76		18,428.76	3.0%
A5510.448	BUS INSPECTIONS	100.00	100.00	100.00	0.00		100.00	0.0%
A5510.450	SUPPLIES & MATERIALS GENER/	8,000.00	8,000.00	8,000.00	0.00		8,000.00	0.0%
A5510.451	SUPPLIES & MATERIALS PARTS	22,500.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
A5510.452	BUS PROPANE	12,000.00	12,000.00	12,000.00	0.00		12,000.00	0.0%
A5510.453	GASOLINE-UNLEADED	34,460.00	35,493.80	36,381.15	887.35		36,381.15	2.5%
A5510.454	DIESEL FUEL	26,922.00	27,729.66	28,422.90	693.24		28,422.90	2.5%
A5510.455	ANTI FREEZE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A5510.456	OIL & LUBE	2,750.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A5510.457	TIRES & CHAINS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total District Transportation		530,839.00	595,533.56	609,445.52	13,911.96	-74,206.00	535,239.52	-10.1%
Garage Building								
A5530.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A5530.420	TELEPHONE	2,654.00	3,032.00	3,107.80	75.80		3,107.80	2.5%
A5530.421	WATER	2,381.00	2,452.43	2,513.74	61.31		2,513.74	2.5%
A5530.429	HEATING OIL #2	32,144.00	33,108.32	33,936.03	827.71		33,936.03	2.5%
A5530.431	ELECTRICITY	27,461.00	28,284.83	28,991.95	707.12		28,991.95	2.5%
A5530.437	BUILDING REPAIRS	3,527.00	3,632.81	3,723.63	90.82		3,723.63	2.5%
A5530.450	SUPPLIES & MATERIALS	1,291.00	1,032.00	1,057.80	25.80		1,057.80	2.5%
Total Garage Building		70,458.00	72,542.39	74,330.95	1,788.56	0.00	74,330.95	2.5%
Contract Transportation								
A5540.400	CONTRACT TRANSPORT	0.00	0.00	0.00	0.00		0.00	0.0%
Total Contract Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL:PUPIL TRANSPORTATION		601,297.00	668,075.95	683,776.47	15,700.52	-74,206.00	609,570.47	-8.8%
Census								
A8070.400	CENSUS ENUMERATOR	542.00	558.26	572.22	13.96		572.22	0.0%
A8070.450	SUPPLIES & MATERIALS	542.00	558.26	572.22	13.96		572.22	2.5%
Total Census		1,084.00	1,116.52	1,144.43	27.91	0.00	1,144.43	2.5%
Employee Benefits								
A9010.800	NYS EMPLOYEES RET.	170,465.00	149,140.00	153,837.91	4,697.91		153,837.91	3.2%
A9020.800	NYS TEACHERS RET.	407,691.00	432,471.00	446,093.84	13,622.84		446,093.84	3.1%
A9030.800	SOCIAL SECURITY	280,710.00	272,469.00	281,051.77	8,582.77		281,051.77	3.2%
A9040.800	WORKMEN'S COMP.	35,525.00	35,525.00	35,525.00	0.00		35,525.00	0.0%
A9050.800	UNEMPLOYMENT INSURANCE	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
Total Employee Benefits		901,891.00	897,105.00	924,008.52	26,903.52	0.00	924,008.52	3.0%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2019-2020 BUDGET	2020-2021 CURRENT BUDGET	2021-2022 BASELINE BUDGET	2021-2022 INCREASE/ DECREASE	2021-2022 ADJUST MENTS	2021-2022 FINAL BUDGET	% INC PROPOSE BUDGET
Hospital Medical and Dental								
A9060.800	HOSP/MED-INSURANCE	1,476,462.00	1,556,025.00	1,691,399.18	135,374.18		1,691,399.18	8.7%
A9060.800.1	HOSP/MED-PRESCRIPT	0.00	0.00	0.00	0.00		0.00	0.0%
A9060.800.2	HEALTH INS-NON TEA	0.00	0.00	0.00	0.00		0.00	0.0%
Total Hospital Medical and Dental		1,476,462.00	1,556,025.00	1,691,399.18	135,374.18	0.00	1,691,399.18	8.7%
Other								
A9089.800	NT0-RX/MED REIMBUR	0.00	0.00	0.00	0.00		0.00	0.0%
Total Other		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Benefits		2,378,353.00	2,453,130.00	2,615,407.70	162,277.70	0.00	2,615,407.70	6.6%
Total Budget before Debt Service		8,825,854.35	8,966,972.91	9,280,384.21	313,411.30	-249,565.00	9,030,819.21	0.7%
Debt Service								
A9711.600	SERIAL BONDS- PROJ 1,2,&3	610,000.00	689,938.00	560,000.00	-129,938.00		560,000.00	-18.8%
A9711.600.1	SERIALBONDS-	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700	SERIAL BONDS- PROJ 1,2&3 INT	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700.1	SERIAL BONDS-PROJ #	52,871.00	161,356.00	93,033.00	-68,323.00		93,033.00	-42.3%
A9731.600	BAN PRIN-SCHOOL CONSTRUCT	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.600.1	BANDS-CONSTR.#3-PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700	BAN INT-SCHOOL CONSTRUCTIC	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700.1	BANS-CONSTR.#3-INTEREST	0.00	0.00	0.00	0.00		0.00	0.0%
A9785.6	BUS DEBT SERVICE- PRI	95,452.00	97,997.00	73,982.00	-24,015.00		73,982.00	-24.5%
A9785.7	BUS DEBT SERVICE- INT	8,976.00	10,327.00	5,642.00	-4,685.00		5,642.00	-45.4%
Total Debt Service		767,299.00	959,618.00	732,657.00	-226,961.00	0.00	732,657.00	-23.7%
Transfers								
A9901.950	INTERFUND TRANS-SP	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A9950.900	INTERFUND TRANS-CAPITAL	100,000.00	100,000.00	100,000.00	0.00		100,000.00	100.0%
Total Transfers		117,500.00	117,500.00	117,500.00	0.00	0.00	117,500.00	0.0%
Total Debt Service and Transfers		884,799.00	1,077,118.00	850,157.00	-226,961.00	0.00	850,157.00	-21.1%
TOTAL BUDGET		9,710,653.35	10,044,090.91	10,130,541.21	86,450.30	-249,565.00	9,880,976.21	-1.6%

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

RP-495 (9/08)

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date:

Taxing Jurisdiction:

Fiscal Year Beginning:

Total equalized value in taxing jurisdiction: \$ _____

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
PILOT	Tennessee Gas		757,340.00		
PILOT	Walmart		390,000.00		
PILOT	Bird's Eye Solar		29,362.07		
PILOT	Sharon Springs Tr.		3,840.00		
Totals			680,542.16		

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$
(details contained on RP-495-PILOT)

Equalized Total Assessed Value
248,661,561

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	32,500	0.01
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			726	142,777,046	57.42
Totals:			1	32,500	0.01
			727	142,809,546	57.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

\$ 680,542.14

Equalized Total Assessed Value 248,661,561

School District - 434601 Sharon Springs

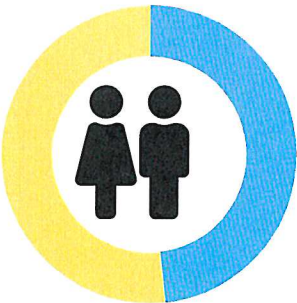
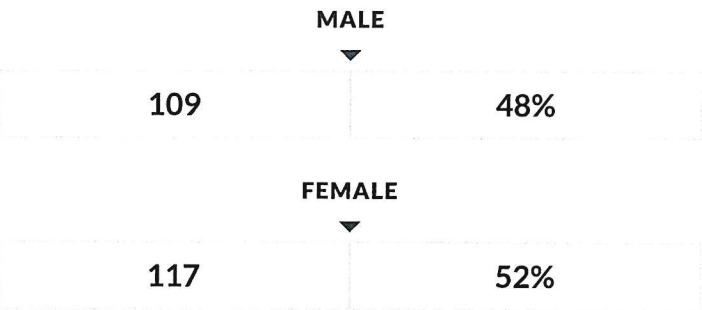
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	95,139	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	5	520,694	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	2	273,750	0.11
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	2,083	0.00
13650	VG - GENERALLY	RPTL 406(1)	18	1,768,194	0.71
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	11,250	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	5,524,236	2.22
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	99,998,916	40.21
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	3,131,529	1.26
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	34,722	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	30,694	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	345,417	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	293,750	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	6,111	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	1,736,528	0.70
41400	CLERGY	RPTL 460	1	2,083	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	42,361	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	219	6,439,837	2.59
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	252,754	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	208,125	0.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	256,999	0.10
41834	ENHANCED STAR	RPTL 425	155	10,016,105	4.03
41854	BASIC STAR 1999-2000	RPTL 425	254	7,320,610	2.94
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	14	215,824	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	137,877	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	4,111,458	1.65

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

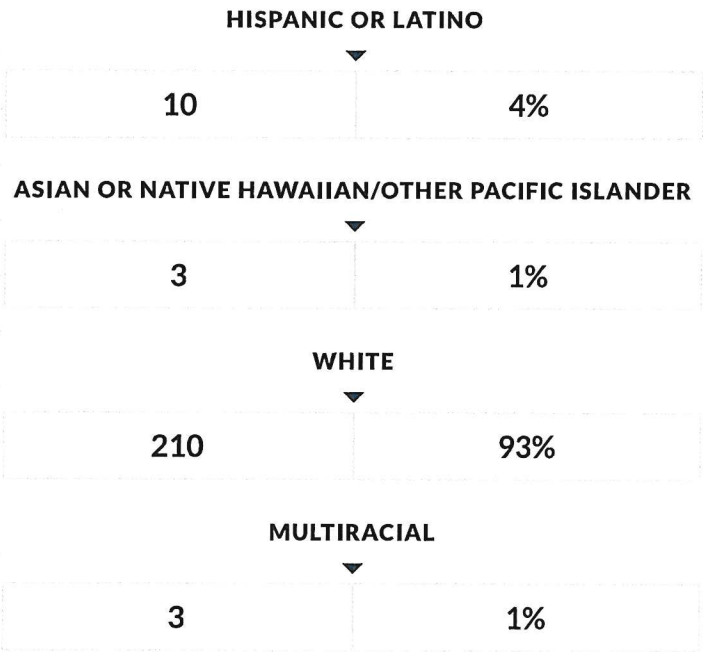
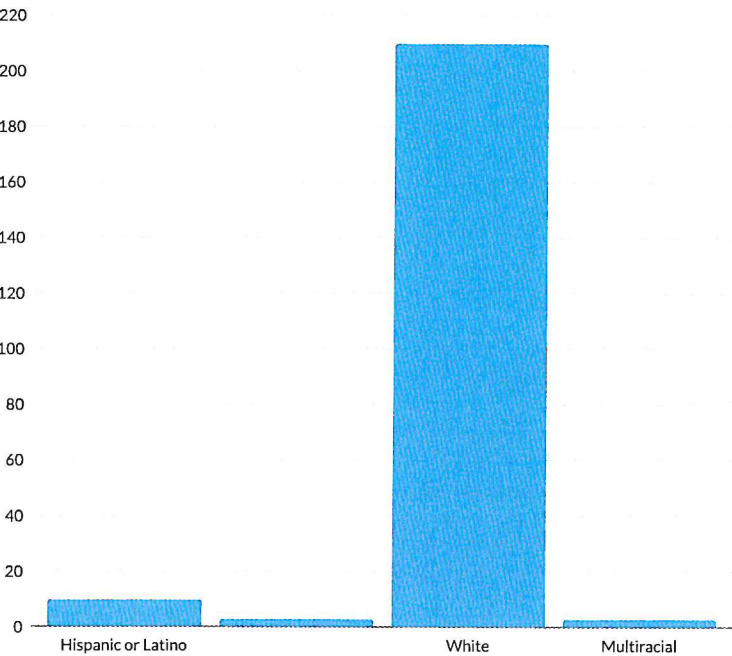
SHARON SPRINGS CSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 226

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

—	—
---	---

STUDENTS WITH DISABILITIES

30	13%
----	-----

ECONOMICALLY DISADVANTAGED

126	56%
-----	-----

MIGRANT

—	—
---	---

HOMELESS

—	—
---	---

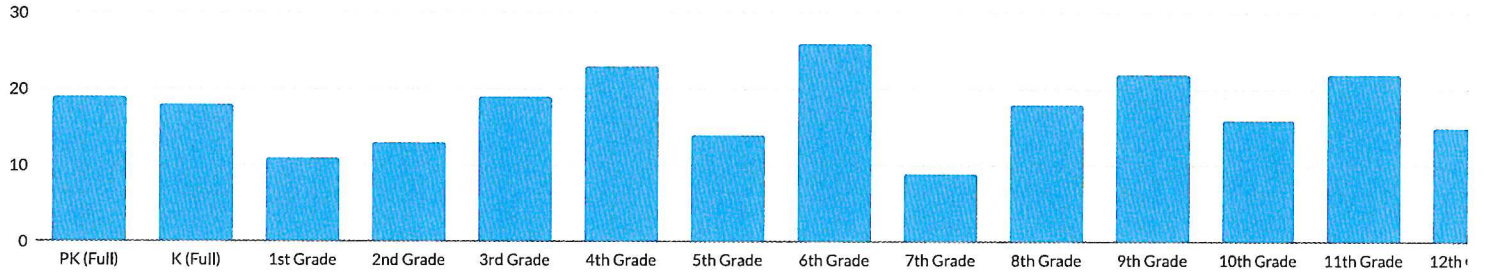
FOSTER CARE

—	—
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PARENT IN ARMED FORCES

—	—
---	---

ENROLLMENT BY GRADE



PRE-K (FULL DAY)

19	8%
----	----

K (FULL DAY)

18	7%
----	----

1ST GRADE

11	4%
----	----

2ND GRADE

13	5%
----	----

3RD GRADE

19	8%
----	----

4TH GRADE

23	9%
----	----

5TH GRADE

14	6%
----	----

6TH GRADE

26	11%
----	-----

7TH GRADE

9	4%
---	----

8TH GRADE

18	7%
----	----

9TH GRADE

22	9%
----	----

10TH GRADE

16	7%
----	----

11TH GRADE

22	9%
----	----

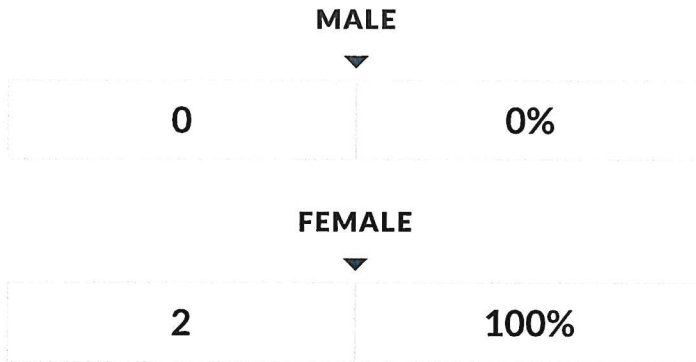
12TH GRADE

15	6%
----	----

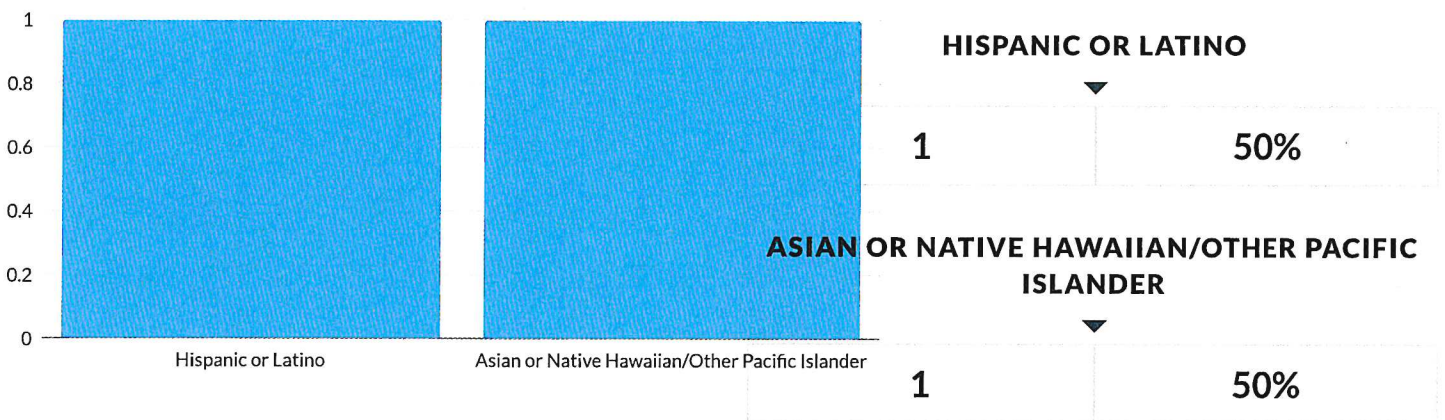
SHARON SPRINGS CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 2
K-12 Former ELL Enrollment: 1

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS

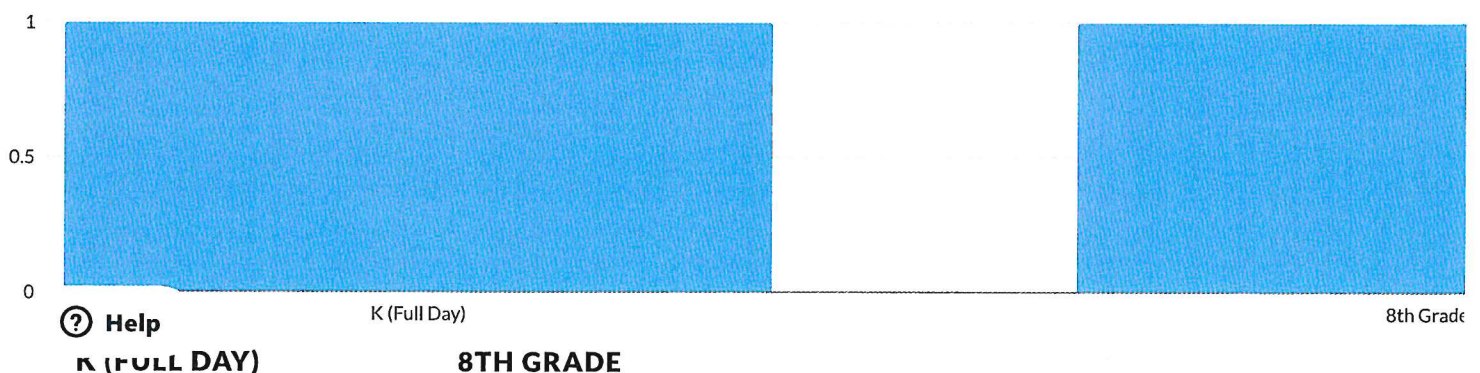
STUDENTS WITH DISABILITIES



ECONOMICALLY DISADVANTAGED



ELL ENROLLMENT BY GRADE



▼
1

50%

▼
1

50%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

1 Spanish

2 Tai

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS



1

DEVELOPING



1

LONG TERM



0

SIFE



0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE



1

ONE WAY/ TWO WAY DUAL
LANGUAGE PROGRAM

0

TRANSITIONAL BILINGUAL
EDUCATION PROGRAM

1

SHARON SPRINGS CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing: Potential Target District
White	Good Standing: Potential Target District
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	40	72.5%
	5-Year	55	78.2%
	6-Year	50	86%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—
	5-Year	1	—
	6-Year	0	—
Black or African American	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Hispanic or Latino	4-Year	2	—
	5-Year	2	—
	6-Year	2	—
Multiracial	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	37	73%
	5-Year	52	78.8%
	6-Year	47	85.1%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	12	—
	5-Year	8	—
	6-Year	8	—
Economically Disadvantaged	4-Year	23	—
	5-Year	32	62.5%
	6-Year	28	—

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	226	\$298,700	\$1,322	\$8,374,658	\$37,056	\$8,673,358	\$38,378
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	30	5	17%	1	1	100%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	36	1	3%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

[illegible]

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	16	15	94%	8	50%	6	38%	1	6%	0	0%	0	0%	0	0%	1	6%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	16	15	94%	8	50%	6	38%	1	6%	0	0%	0	0%	0	0%	1	6%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	16	15	94%	8	50%	6	38%	1	6%	0	0%	0	0%	0	0%	1	6%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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