

SHARON SPRINGS CENTRAL SCHOOL 2019 - 2020 ANNUAL SCHOOL BUDGET

**Voting for Budget:
Tuesday, May 21, 2019
12:00 Noon-9:00 p.m.
Auditorium Atrium**



Sharon Springs Central School Summary Budget Comparisons 2019-2020

(audited and projected)

	Historical	Historical	Original Budget	Final Budget	Difference
	2017-2018	2018-2019	2019-2020	2019-2020	\$ %
BUDGET					
Total Salaries	3,639,446	3,722,102	3,845,865	3,845,865	123,763 3.3%
Employee Benefits	2,283,430	2,281,706	2,380,336	2,380,336	98,630 4.3%
Cost of Personnel	5,922,876	6,003,808	6,226,201	6,226,201	222,393 3.7%
Equipment	99,788	100,736	99,788	99,788	-948 -0.9%
Contract-BOCES	968,069	979,009	993,686	993,686	14,677 1.5%
Contract-Other	1,236,030	1,273,189	1,229,522	1,229,522	-43,667 -3.4%
Materials and Supplies	260,699	270,082	256,740	256,740	-13,342 -4.9%
Total Operating Budget	8,489,462	8,626,824	8,805,937	8,805,937	179,113 2.1%
Debt Service/ Fund Transfers	881,800	880,870	884,799	884,799	3,929 0.4%
Total Budget	9,371,262	9,507,694	9,690,736	9,690,736	183,042 1.9%

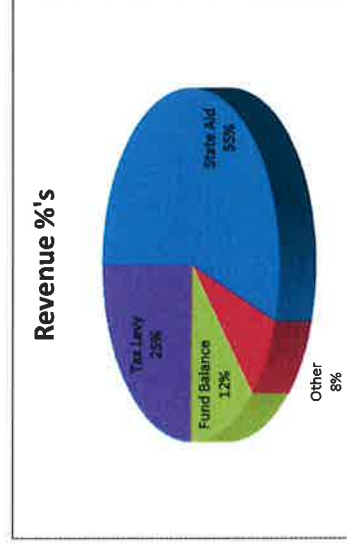
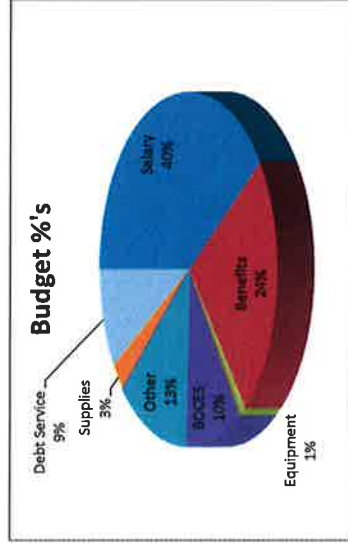
Change in Personnel - \$
Change in Personnel - %
Change in Total Operating Budget - \$
Change in Total Operating Budget - %

Personnel Budget

	2017-2018	2018-2019	2019-2020	2019-2020	Difference
					\$ %
REVENUES					
Total State Aid	5,116,968	5,227,824	5,270,308	5,344,194	116,370 2.2%
Other Revenues	744,496	749,289	755,618	755,618	6,329 0.8%
Applied Fund Balance	1,121,726	1,150,471	1,150,471	1,187,834	37,363 3.2%
Total Revenues (before levy)	6,963,190	7,127,584	7,176,397	7,287,646	160,062 2.2%
Tax Levy	2,323,263	2,355,971	2,403,090	2,403,090	47,119 2.0%
Total Revenues	9,306,453	9,483,555	9,579,487	9,690,736	207,181 2.2%

Change in Tax Levy - \$
Change in Tax Levy - %
Change in State Aid - \$
Change in State Aid - %

Tax Levy as a % of Total Budget
State Aid as a % of Total Budget
Fund Balance Applied as a % of Total Budget



SHARON SPRINGS CENTRAL SCHOOL DISTRICT**Component Budget Summary**

	2018/2019	2019/2020	Difference	
			\$	%
Administrative	631,090	733,128	102,038	16.2%
Capital	1,692,750	1,717,537	24,787	1.5%
Program	7,183,854	7,240,071	56,217	0.8%
Total Budget	9,507,694	9,690,736	183,042	1.9%
Less Debt Service	880,870	884,799	3,929	0.4%
Total Operating Budget	8,626,824	8,805,937	179,113	2.1%

Net Capital Budget

Capital Budget	1,692,750	1,717,537	24,787	1.5%
Less Debt Service	880,870	884,799	3,929	0.4%
Net Capital Budget	811,880	832,738	20,858	2.6%

SHARON SPRINGS CENTRAL SCHOOL DISTRICT

Revenue Projections

	2018/2019	2019/2020	Difference \$	%
State Aid				
Foundation Aid	3,596,618	3,696,342	99,724	2.8%
BOCES & Special Services	361,920	327,013	-34,907	-9.6%
Community Schools Aid	0	0	0	0.0%
High Tax Aid	84,238	84,238	0	0.0%
High Cost Excess Cost	8,684	3,985	-4,699	0.0%
Private Excess Cost	0	0	0	0.0%
Hardware & Technology	4,169	3,772	-397	-9.5%
Software, Library, Textbook	19,605	18,212	-1,393	-7.1%
Transportation Aid	451,427	509,469	58,042	12.9%
Building Aid	701,163	701,163	0	0.0%
Net GAP Elimination Adjustment	0	0	0	0.0%
Total State Aid	5,227,824	5,344,194	116,370	2.2%
Other Revenues				
Local Grants	0	0	0	0.0%
PILOT Agreements	661,281	667,610	6,329	1.0%
Interest & Penalties on Tax	2,500	2,500	0	0.0%
Admissions Sports Games	1,400	1,400	0	0.0%
Interest & Earnings on Money	2,853	2,853	0	0.0%
Other	81,255	81,255	0	0.0%
Total Other Revenues	749,289	755,618	6,329	0.8%
Estimated Fund Balance	1,150,471	1,187,834	37,363	3.2%
Total Revenue Before Tax Levy	7,127,584	7,287,646	160,062	2.2%
Tax levy before PILOT reclassification	2,355,971	2,403,090	47,119	2.0%
Adjustments:	0	0	0	0.0%
Total Tax Levy	2,355,971	2,403,090	47,119	2.0%
Total Revenues	9,483,555	9,690,736	207,181	2.2%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 CURRENT BUDGET	2019-2020 BASELINE BUDGET	2019-2020 INCREASE/ DECREASE	2019-2020 ADJUST MENTS	2019-2020 FINAL BUDGET	% INC PROPOSE BUDGET
Board of Education								
A1010.410	TRAVEL AND CONFERENCE	4,800.00	4,800.00	4,800.00	0.00		4,800.00	0.0%
A1010.415	DUES	4,750.00	4,616.00	4,750.00	134.00		4,750.00	2.9%
A1010.450	SUPPLIES & MATERIALS	470.00	1,004.00	470.00	-534.00		470.00	-53.2%
Total Board of Education		10,020.00	10,420.00	10,020.00	-400.00	0.00	10,020.00	-3.8%
District Clerk								
A1040.160	DISTRICT CLERK SALARY	2,633.00	2,712.00	2,804.48	92.48		2,804.48	3.4%
A1040.418	ADVERTISEMENTS	1,300.00	1,300.00	1,300.00	0.00		1,300.00	0.0%
A1040.450	SUPPLIES & MATERIALS	250.00	250.00	250.00	0.00		250.00	0.0%
Total District Clerk		4,183.00	4,262.00	4,354.48	92.48	0.00	4,354.48	2.2%
District Meeting								
A1060.400	CONTRACT SERVICES	75.00	75.00	75.00	0.00		75.00	0.0%
A1060.418	ADVERTISEMENTS	575.00	575.00	575.00	0.00		575.00	0.0%
A1060.450	SUPPLIES & MATERIALS	255.00	255.00	255.00	0.00		255.00	0.0%
Total District Meeting		905.00	905.00	905.00	0.00	0.00	905.00	0.0%
Central Administration								
A1240.150	SUPERINTENDENT SALARY	130,050.00	133,952.00	138,519.76	4,567.76		138,519.76	3.4%
A1240.160	SECRETARY SALARY	24,013.00	26,033.00	26,920.73	887.73		26,920.73	3.4%
A1240.161	SUBSTITUTE SEC. SALARY	400.00	400.00	400.00	0.00		400.00	0.0%
A1240.200	EQUIPMENT	700.00	700.00	700.00	0.00		700.00	0.0%
A1240.400	CONTRACT SERVICES	1,000.00	300.00	1,000.00	700.00		1,000.00	233.3%
A1240.410	TRAVEL & CONFERENCE	2,000.00	2,000.00	2,000.00	0.00		2,000.00	0.0%
A1240.415	DUES & FEES	1,500.00	1,235.00	1,500.00	265.00		1,500.00	21.5%
A1240.450	SUPPLIES & MATERIALS	600.00	600.00	600.00	0.00		600.00	0.0%
A1240.490	BOCES ADMIN. MEETING	550.00	550.00	550.00	0.00		550.00	0.0%
Total Central Administration		160,813.00	165,770.00	172,190.49	6,420.49	0.00	172,190.49	3.9%
Finance								
A1310.160	BUS. MANAGER SALARY	63,667.00	65,577.00	67,813.18	2,236.18		67,813.18	3.4%
A1310.161	SECRETARY SALARY	20,916.00	22,769.00	23,545.42	776.42		23,545.42	3.4%
A1310.200	EQUIPMENT	700.00	700.00	700.00	0.00		700.00	0.0%
A1310.400	CONTRACTUAL	31,500.00	31,500.00	31,500.00	0.00		31,500.00	0.0%
A1310.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A1310.415	DUES	375.00	375.00	375.00	0.00		375.00	0.0%
A1310.450	SUPPLIES & MATERIALS	1,150.00	750.00	1,150.00	400.00		1,150.00	53.3%
A1310.490	BOCES SERVICES	25,085.00	25,210.00	25,588.15	378.15		25,588.15	1.5%
A1310.490.1	BOCES/CBO	0.00	0.00	0.00	0.00		0.00	0.0%
A1320.160	INTERNAL CLAIMS AUDITOR	3,527.00	3,633.00	3,756.89	123.89		3,756.89	3.4%
A1320.400	CONTRACT AUDIT	22,500.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
Total Finance		169,420.00	173,014.00	176,928.63	3,914.63	0.00	176,928.63	2.3%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 CURRENT BUDGET	2019-2020 BASELINE BUDGET	2019-2020 INCREASE/ DECREASE	2019-2020 ADJUST MENTS	2019-2020 FINAL BUDGET	% INC PROPOSE BUDGET
Business Office								
A1325.160	TREASURER/SUPPORT SALARY	84,256.00	89,297.00	92,342.03	3,045.03		92,342.03	3.4%
A1325.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.400	CONTRACTUAL-INFO-FUND	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.410	CONFERENCE & TRAVEL	500.00	500.00	500.00	0.00		500.00	0.0%
A1325.450	SUPPLIES & MATERIALS	850.00	850.00	850.00	0.00		850.00	0.0%
A1325.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Business Office		85,606.00	90,647.00	93,692.03	3,045.03	0.00	93,692.03	3.4%
Tax Collector								
A1330.400	CONTRACTUAL EXPENSES	1,250.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A1330.401	COLLECTOR CONTRACT	3,250.00	3,250.00	3,250.00	0.00		3,250.00	0.0%
A1330.419	POSTAGE	0.00	0.00	0.00	0.00		0.00	0.0%
Total Tax Collector		4,500.00	4,500.00	4,500.00	0.00	0.00	4,500.00	0.0%
Legal								
A1420.400	CONTRACT SERVICES-	17,000.00	17,000.00	17,000.00	0.00		17,000.00	0.0%
Total Legal		17,000.00	17,000.00	17,000.00	0.00	0.00	17,000.00	0.0%
Personnel								
A1430.411	FINGERPRINTING	750.00	750.00	750.00	0.00		750.00	0.0%
A1430.412	HEPATITIS B	550.00	550.00	550.00	0.00		550.00	0.0%
A1430.413	DRUGSCREENING	684.00	683.00	684.00	1.00		684.00	0.1%
A1430.490	BOCES NEGOTIATIONS	1,087.00	1,092.00	1,108.38	16.38		1,108.38	1.5%
Total Personnel		3,071.00	3,075.00	3,092.38	17.38	0.00	3,092.38	0.6%
Records Retention								
A1460.490	RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Records Retention		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Public Information and Services								
A1480.160	NEWSLETTER-SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1480.400	NEWSLETTER-CONTRACT	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A1480.419	NEWSLETTER-POSTAGE	847.00	847.00	847.00	0.00		847.00	0.0%
A1480.450	NEWSLETTER-SUPPLIES	250.00	250.00	250.00	0.00		250.00	0.0%
A1480.490	NEWSLETTER-BOCES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Public Information and Services		4,597.00	4,597.00	4,597.00	0.00	0.00	4,597.00	0.0%
Operations of Plant								
A1620.160	CUSTODIAL SALARIES	191,168.00	196,903.00	203,617.39	6,714.39		203,617.39	3.4%
A1620.161	SUBSTITUTE SALARIES	9,000.00	9,000.00	9,000.00	0.00		9,000.00	0.0%
A1620.200	EQUIPMENT-CLEANING	3,483.00	3,483.00	3,483.00	0.00		3,483.00	0.0%
A1620.420	TELEPHONE	7,995.00	8,155.00	8,399.65	244.65		8,399.65	3.0%
A1620.421	WATER	20,858.00	21,275.00	21,913.25	638.25		21,913.25	3.0%
A1620.429	HEATING OIL #2	123,513.00	125,983.00	129,762.49	3,779.49		129,762.49	3.0%
A1620.431	ELECTRICITY	156,313.00	159,439.00	164,222.17	4,783.17		164,222.17	3.0%
A1620.432	PROPANE GAS	8,789.00	8,965.00	9,233.95	268.95		9,233.95	3.0%
A1620.450	SUPPLIES & MATERIALS	24,600.00	25,092.00	25,844.76	752.76		25,844.76	3.0%
Total Operations of Plant		545,719.00	558,295.00	575,476.66	17,181.66	0.00	575,476.66	3.1%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

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Maintenance of Plant								
A1621.160	CUSTODIAL - 1	41,110.00	42,343.00	43,786.90	1,443.90		43,786.90	3.4%
A1621.161	SUBSTITUTE SALARIE	6,896.00	7,103.00	7,345.21	242.21		7,345.21	3.4%
A1621.162	GROUPS VEHICLE	36,062.00	0.00	0.00	0.00		0.00	100.0%
A1621.200	EQUIPMENT	20,000.00	20,000.00	20,000.00	0.00		20,000.00	0.0%
A1621.400	CONTRACT SERVICES	30,121.00	32,500.00	32,500.00	0.00		32,500.00	0.0%
A1621.410	TRAVEL & CONFERENC	800.00	800.00	800.00	0.00		800.00	0.0%
A1621.420	FIRE INSPCETION	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1621.435	EQUIPMENT REPAIR	11,000.00	11,000.00	11,000.00	0.00		11,000.00	0.0%
A1621.437	BUILDING REPAIR	22,500.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
A1621.439	UPKEEP GROUNDS	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A1621.450	SUPPLIES & MATERIA	13,130.00	14,021.00	13,750.00	-271.00		13,750.00	-1.9%
A1621.490	BOCES RISK MANAGEMENT	15,497.00	15,884.00	16,122.26	238.26		16,122.26	1.5%
Total Maintenance of Plant		216,116.00	185,151.00	186,804.37	1,653.37	0.00	186,804.37	0.9%
Central Printing and Mailings								
A1670.160	SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.400	CONTRACT SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.419	POSTAGE	7,542.00	7,542.00	7,542.00	0.00		7,542.00	0.0%
A1670.450	SUPPLIES & MATERIALS	2,800.00	2,800.00	2,800.00	0.00		2,800.00	0.0%
A1670.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Central Printing and Mailings		10,342.00	10,342.00	10,342.00	0.00	0.00	10,342.00	0.0%
Insurance								
A1910.401	MULTI-PERIL INSURANCE	36,328.00	38,144.00	39,288.32	1,144.32		39,288.32	3.0%
A1910.402	EXCESS LIABILITY I	13,999.00	14,699.00	15,139.97	440.97		15,139.97	3.0%
A1910.403	BOILER INS.	158.00	166.00	170.98	4.98		170.98	3.0%
A1910.404	STUDENT ACCIDENT I	14,102.00	14,807.00	15,251.21	444.21		15,251.21	3.0%
A1910.405	INVENTORY UPDATE	1,142.00	1,199.00	1,234.97	35.97		1,234.97	3.0%
Total Insurance		65,729.00	69,015.00	71,085.45	2,070.45	0.00	71,085.45	3.0%
Dues								
A1920.400	CASDA DUES/RURAL S	1,051.00	1,104.00	1,137.12	33.12		1,137.12	3.0%
Total Dues		1,051.00	1,104.00	1,137.12	33.12	0.00	1,137.12	3.0%
Refunds								
A1964.400	REFUND REAL PROPER	4,233.00	4,445.00	4,578.35	133.35		4,578.35	0.0%
Total Refunds		4,233.00	4,445.00	4,578.35	133.35	0.00	4,578.35	0.0%
BOCES Admin. Charges								
A1981.490	BOCES ADMIN. CHARG	29,687.00	30,429.00	30,885.44	456.44		30,885.44	1.5%
Total BOCES Admin. Charges		29,687.00	30,429.00	30,885.44	456.44	0.00	30,885.44	1.5%
SUB TOTALS 1900 CODES:		1,332,992.00	1,332,971.00	1,367,589.40	34,618.40	0.00	1,367,589.40	2.6%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

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Curriculum Development and Supervision								
A2010.150	SUPT/PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.150.1	INTERIM SUPERINTEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.151	SALARIES-INST. STAFF	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.160	SEC SALARIES	7,962.00	7,962.00	8,233.50	271.50		8,233.50	3.4%
A2010.400	CONTRACT SERVICES	1,750.00	1,750.00	1,750.00	0.00		1,750.00	0.0%
A2010.410	TRAVEL & CONFERENCE	2,770.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A2010.450	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Curriculum Development and Supervision		12,482.00	12,462.00	12,733.50	271.50	0.00	12,733.50	2.2%
Supervision Regular Day								
A2020.150	PRINCIPAL SALARY	0.00	0.00	85,000.00	85,000.00		85,000.00	#DIV/0!
A2020.150.1	ADMIN.INTERN	0.00	0.00	0.00	0.00		0.00	0.0%
A2020.160	PRINCIPAL SEC SALARY	25,293.00	26,145.00	27,036.54	891.54		27,036.54	3.4%
A2020.200	EQUIPMENT	675.00	675.00	675.00	0.00		675.00	0.0%
A2020.410	TRAVEL & CONFERENCE	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.415	DUES	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.450	SUPPLIES & MATERIALS	875.00	783.00	875.00	92.00		875.00	11.7%
Total Supervision Regular Day		28,343.00	29,103.00	115,086.54	85,983.54	0.00	115,086.54	295.4%
Inservice Training								
A2070.150	SALARIES - INST. S	0.00	0.00	0.00	0.00		0.00	0.0%
A2070.160	SALARIES - NON INS	550.00	550.00	550.00	0.00		550.00	0.0%
A2070.400	CONSULTANT FEES	3,750.00	3,750.00	3,750.00	0.00		3,750.00	0.0%
A2070.450	SUPPLIES & MATERIALS	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A2070.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Inservice Training		5,300.00	5,300.00	5,300.00	0.00	0.00	5,300.00	0.0%
Teaching Regular School								
A2110.120	TEACHER SALARIES, K-6	923,985.00	939,626.00	934,101.75	-5,524.25		934,101.75	-0.6%
A2110.120.2270	TEACHER SALARIES - PSEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.130	TEACHER SALARIES, 7-12	1,003,366.00	978,623.00	966,094.04	-12,528.96		966,094.04	-1.3%
A2110.140	TEACHER SUBSTITUTE	45,000.00	45,000.00	45,000.00	0.00		45,000.00	0.0%
A2110.160	TEACHER ASSISTANT	107,493.00	119,643.00	123,722.83	4,079.83		123,722.83	3.4%
A2110.161	SUB. AIDE SALARIES	5,000.00	5,000.00	5,000.00	0.00		5,000.00	0.0%
A2110.200	EQUIPMENT	12,500.00	12,500.00	12,500.00	0.00		12,500.00	0.0%
A2110.400	CONTRACT SERVICES	29,500.00	32,500.00	32,500.00	0.00		32,500.00	0.0%
A2110.410	TRAVEL & CONFERENCE	7,500.00	10,165.00	7,500.00	-2,665.00		7,500.00	-26.2%
A2110.419	INST POSTAGE	3,690.00	3,690.00	3,690.00	0.00		3,690.00	0.0%
A2110.420	INST TELEPHONE	5,100.00	5,100.00	5,100.00	0.00		5,100.00	0.0%
A2110.435	EQUIPMENT REPAIR	4,600.00	4,600.00	4,600.00	0.00		4,600.00	0.0%
A2110.443	EDUCATIONAL TRIPS-	7,000.00	7,000.00	7,000.00	0.00		7,000.00	0.0%
A2110.445	ASSEMBLIES-FEES	5,000.00	6,500.00	6,500.00	0.00		6,500.00	0.0%
A2110.450	SUPPLIES & MATERIALS	56,173.00	54,500.00	57,500.00	3,000.00		57,500.00	5.5%
A2110.470	TUITION-OTHER PUB	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
A2110.475	TUITION-OTHER	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.480	TEXTBOOKS	38,784.00	44,842.00	30,000.00	-14,842.00		30,000.00	-33.1%
A2110.491	BOCES SERVICES	354,250.00	356,021.00	361,361.32	5,340.32		361,361.32	1.5%
Total Teaching Regular School		2,636,441.00	2,652,810.00	2,629,669.93	-23,140.07	0.00	2,629,669.93	-0.9%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 CURRENT BUDGET	2019-2020 BASELINE BUDGET	2019-2020 INCREASE/ DECREASE	2019-2020 ADJUST MENTS	2019-2020 FINAL BUDGET	% INC PROPOSE BUDGET
Special Education Students								
A2250.150	TEACHER SALARY	188,151.00	226,724.00	234,455.29	7,731.29		234,455.29	3.4%
A2250.151	ADMIN.INTERN/CSE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.160	AIDE, CLERK, SAL	32,145.00	33,109.00	34,238.02	1,129.02		34,238.02	3.4%
A2250.400	CONTRACT SERVICES	57,000.00	113,400.00	57,000.00	-56,400.00		57,000.00	-49.7%
A2250.410	TRAVEL & CONFERENCE	1,755.00	1,755.00	1,755.00	0.00		1,755.00	0.0%
A2250.450	SUPPLIES & MATERIA	2,200.00	2,200.00	2,200.00	0.00		2,200.00	0.0%
A2250.470	TUITION-OTHER PUB	145,000.00	145,000.00	145,000.00	0.00		145,000.00	0.0%
A2250.471	TUITION SUMMER SCH	9,500.00	9,500.00	9,500.00	0.00		9,500.00	0.0%
A2250.472	TUITION-PRIVATE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.480	TEXTBOOKS-SPECIAL	696.00	696.00	696.00	0.00		696.00	0.0%
A2250.490	BOCES SERVICES	122,960.00	123,575.00	125,428.63	1,853.63		125,428.63	1.5%
Total Special Education		559,407.00	655,959.00	610,272.93	-45,686.07	0.00	610,272.93	-7.0%
Occupational Education								
A2280.490	BOCES SERVICES	155,000.00	155,775.00	158,111.63	2,336.63		158,111.63	1.5%
Total Occupational Education		155,000.00	155,775.00	158,111.63	2,336.63	0.00	158,111.63	1.5%
Teaching-Special Schools								
A2330.150	SUMMER SCHOOL - SALARY	4,031.00	4,152.00	4,293.58	141.58		4,293.58	3.4%
A2331.150	AFTER SCHOOL PROG SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
Total Teaching Special Schools		4,031.00	4,152.00	4,293.58	141.58	0.00	4,293.58	3.4%
School Library & Audiovisual								
A2610.150	LIB/MED SPECIALIST	70,974.00	73,130.00	75,623.73	2,493.73		75,623.73	3.4%
A2610.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.400	CONTRACT - COPIER	2,500.00	2,500.00	2,500.00	0.00		2,500.00	0.0%
A2610.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.420	TELEPHONE SERVICE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.435	EQUIPMENT REPAIRS-	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.450	SUPPLIES & MATERIALS	2,400.00	1,663.00	2,400.00	737.00		2,400.00	44.3%
A2610.451	READING IS FUN BKS	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.452	LIBRARY PERIODICAL	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.460	LIBRARY BOOKS & A/	19,255.00	23,014.00	19,500.00	-3,514.00		19,500.00	-15.3%
A2610.490	BOCES VIDEO & FILM	0.00	0.00	0.00	0.00		0.00	0.0%
Total School Library & Audiovisual		95,129.00	100,307.00	100,023.73	-283.27	0.00	100,023.73	-0.3%
Computer Assisted Instruction								
A2630.160	NON-INSTRUCTIONAL	93,298.00	97,535.00	100,860.94	3,325.94		100,860.94	3.4%
A2630.200	COMPUTER HARDWARE	17,500.00	18,448.00	17,500.00	-948.00		17,500.00	-5.1%
A2630.435	COMPUTER REPAIRS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
A2630.460	COMPUTER SOFTWARE	53,613.00	43,063.00	38,500.00	-4,563.00		38,500.00	-10.6%
A2630.490	BOCES SERVICES	260,000.00	266,500.00	270,497.50	3,997.50		270,497.50	1.5%
Total Computer Assisted Instruction		434,411.00	435,546.00	437,358.44	1,812.44	0.00	437,358.44	0.4%
Attendance-Regular School								
A2805.160	NURSE SALARY	4,967.00	5,116.00	5,290.46	174.46		5,290.46	3.4%
A2805.450	SUPPLIES & MATERIALS	190.00	190.00	190.00	0.00		190.00	0.0%
Total Attendance-Regular School		5,157.00	5,306.00	5,480.46	174.46	0.00	5,480.46	3.3%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 CURRENT BUDGET	2019-2020 BASELINE BUDGET	2019-2020 INCREASE/DECREASE	2019-2020 ADJUSTMENTS	2019-2020 FINAL BUDGET	% INC PROPOSE BUDGET
Guidance Regular Day								
A2810.150	GUIDANCE COUNSEL	132,082.00	133,221.00	137,763.84	4,542.84		137,763.84	3.4%
A2810.160	SECRETARY	18,066.00	18,673.00	19,309.75	636.75		19,309.75	3.4%
A2810.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2810.400	SCORING ACHIEVEMENT	1,250.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A2810.410	TRAVEL & CONFERENCE	400.00	400.00	400.00	0.00		400.00	0.0%
A2810.415	STUDENT AP COURSE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.450	SUPPLIES & MATERIALS	1,900.00	1,900.00	1,900.00	0.00		1,900.00	0.0%
A2810.455	PLANNERS	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.490	BOCES SCORING	3,734.00	3,753.00	3,809.30	56.30		3,809.30	1.5%
A2810.491	BOCES COORD. PUPIL	219.00	220.00	223.30	3.30		223.30	1.5%
Total Guidance Regular Day		160,651.00	162,417.00	167,656.18	5,239.18	0.00	167,656.18	3.2%
Health Services								
A2815.160	NURSE SALARY	31,371.00	29,998.00	31,020.93	1,022.93		31,020.93	3.4%
A2815.161	SUB. NURSE SALARY	1,200.00	3,200.00	1,200.00	-2,000.00		1,200.00	-62.5%
A2815.200	EQUIPMENT	525.00	525.00	525.00	0.00		525.00	0.0%
A2815.400	CONTRACTUAL-PHYSICALS	13,500.00	13,500.00	13,500.00	0.00		13,500.00	0.0%
A2815.410	TRAVEL & CONFERENCE	1,265.00	1,265.00	1,265.00	0.00		1,265.00	0.0%
A2815.415	DUES & FEES	200.00	200.00	200.00	0.00		200.00	0.0%
A2815.435	EQUIPMENT REPAIR	255.00	255.00	255.00	0.00		255.00	0.0%
A2815.450	SUPPLIES & MATERIALS	2,055.00	2,055.00	2,055.00	0.00		2,055.00	0.0%
A2816.150	INSTRUCTIONAL SALARY	650.00	650.00	650.00	0.00		650.00	0.0%
A2816.160	NON-INSTRUCTIONAL	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.400	CONTRACTUAL EXPENSE	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Health Services		51,521.00	52,148.00	51,170.93	-977.07	0.00	51,170.93	-1.9%
Psychological Services								
A2820.450	SUPPLIES & MATERIALS	500.00	500.00	500.00	0.00		500.00	0.0%
A2820.490	BOCES PSYCHOLOGIST	0.00	0.00	0.00	0.00		0.00	0.0%
Total Psychological Screening		500.00	500.00	500.00	0.00	0.00	500.00	0.0%
Cocurricular Activities								
A2850.150	ADVISOR SALARIES	37,132.00	37,875.00	39,166.54	1,291.54		39,166.54	3.4%
A2850.151	INST CHAPERONES	1,379.00	1,407.00	1,454.98	47.98		1,454.98	3.4%
A2850.160	SAL. NON-INST.STAFF	600.00	600.00	600.00	0.00		600.00	0.0%
A2850.161	NON-INST CHAPERONE	325.00	325.00	325.00	0.00		325.00	0.0%
A2850.400	YEARBOOKS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
Total Cocurricular Activities		49,436.00	50,207.00	51,546.52	1,339.52	0.00	51,546.52	2.7%
Interscholastic Athletics								
A2855.150	SALARIES-COACHES	61,002.00	62,222.00	64,343.77	2,121.77		64,343.77	3.4%
A2855.151	INST CHAPERONES	1,963.00	2,022.00	2,090.95	68.95		2,090.95	3.4%
A2855.160	NON-INST CHAPERONE	5,941.00	6,119.00	6,327.66	208.66		6,327.66	3.4%
A2855.200	EQUIPMENT	4,500.00	4,500.00	4,500.00	0.00		4,500.00	0.0%
A2855.400	OFFICIALS & FEES	19,850.00	19,850.00	19,850.00	0.00		19,850.00	0.0%
A2855.410	OFFICIALS & FEES	0.00	0.00	0.00	0.00		0.00	0.0%
A2855.415	DUES, MEMBERSHIP,	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A2855.435	EQUIP. REPAIR/CLEANING	600.00	600.00	600.00	0.00		600.00	0.0%
A2855.450	SUPPLIES & MATERIALS	7,200.00	7,200.00	7,200.00	0.00		7,200.00	0.0%
Total Interscholastic Athletics		104,556.00	106,013.00	108,412.38	2,399.38	0.00	108,412.38	2.3%
SUB TOTALS 2000 CODES:		4,302,365.00	4,428,005.00	4,457,616.76	29,611.76	0.00	4,457,616.76	0.7%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 CURRENT BUDGET	2019-2020 BASELINE BUDGET	2019-2020 INCREASE/ DECREASE	2019-2020 ADJUST MENTS	2019-2020 FINAL BUDGET	% INC PROPOSE BUDGET
District Transportation Services								
A5510.160	BUS DRIVERS & MECH	236,960.00	244,069.00	252,391.75	8,322.75		252,391.75	3.4%
A5510.160.1	SUPERVISOR & STAFF	82,510.00	84,985.00	87,882.99	2,897.99		87,882.99	3.4%
A5510.161	SUBSTITUTE & EXTRA	13,792.00	14,206.00	14,690.42	484.42		14,690.42	3.4%
A5510.161.2	SPORTS/GAMES	6,684.00	6,885.00	7,119.78	234.78		7,119.78	3.4%
A5510.161.8	LATE RUNS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.161.9	FIELD TRIPS	6,500.00	6,500.00	6,500.00	0.00		6,500.00	0.0%
A5510.200	EQUIPMENT	12,750.00	12,750.00	12,750.00	0.00		12,750.00	0.0%
A5510.210	NEW BUS PURCHASE	0.00	0.00	0.00	0.00		0.00	0.0%
A5510.400	CONTRACT SERVICES	8,980.00	8,980.00	8,980.00	0.00		8,980.00	0.0%
A5510.410	TRAVEL & CONFERENCE	1,100.00	1,100.00	1,100.00	0.00		1,100.00	0.0%
A5510.422	CONTRACT INSURANCE	14,971.00	15,720.00	16,191.60	471.60		16,191.60	3.0%
A5510.448	BUS INSPECTIONS	100.00	100.00	100.00	0.00		100.00	0.0%
A5510.450	SUPPLIES & MATERIALS GENER/	8,000.00	8,000.00	8,000.00	0.00		8,000.00	0.0%
A5510.451	SUPPLIES & MATERIALS PARTS	22,500.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
A5510.452	BUS PROPANE	12,000.00	12,000.00	12,000.00	0.00		12,000.00	0.0%
A5510.453	GASOLINE-UNLEADED	32,800.00	33,456.00	34,459.68	1,003.68		34,459.68	3.0%
A5510.454	DIESEL FUEL	25,625.00	26,138.00	26,922.14	784.14		26,922.14	3.0%
A5510.455	ANTI FREEZE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A5510.456	OIL & LUBE	2,750.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A5510.457	TIRES & CHAINS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total District Transportation		504,522.00	516,639.00	530,838.36	14,199.36	0.00	530,838.36	2.7%
Garage Building								
A5530.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A5530.420	TELEPHONE	2,050.00	2,091.00	2,153.73	62.73		2,153.73	3.0%
A5530.421	WATER	2,742.00	2,797.00	2,880.91	83.91		2,880.91	3.0%
A5530.429	HEATING OIL #2	30,596.00	31,208.00	32,144.24	936.24		32,144.24	3.0%
A5530.431	ELECTRICITY	26,138.00	26,661.00	27,460.83	799.83		27,460.83	3.0%
A5530.437	BUILDING REPAIRS	3,357.00	3,424.00	3,526.72	102.72		3,526.72	3.0%
A5530.450	SUPPLIES & MATERIALS	1,228.00	1,253.00	1,290.59	37.59		1,290.59	3.0%
Total Garage Building		67,111.00	68,434.00	70,457.02	2,023.02	0.00	70,457.02	3.0%
Contract Transportation								
A5540.400	CONTRACT TRANSPORT	0.00	0.00	0.00	0.00		0.00	0.0%
Total Contract Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL:PUPIL TRANSPORTATION		571,633.00	585,073.00	601,295.38	16,222.38	0.00	601,295.38	2.8%
Census								
A8070.400	CENSUS ENUMERATOR	513.00	526.00	541.78	15.78		541.78	0.0%
A8070.450	SUPPLIES & MATERIALS	513.00	526.00	541.78	15.78		541.78	3.0%
Total Census		1,026.00	1,052.00	1,083.56	31.56	0.00	1,083.56	3.0%
Employee Benefits								
A9010.800	NYS EMPLOYEES RET.	214,800.00	164,844.00	170,465.18	5,621.18		170,465.18	3.4%
A9020.800	NYS TEACHERS RET.	386,517.00	394,247.00	407,690.82	13,443.82		407,690.82	3.4%
A9030.800	SOCIAL SECURITY	263,547.00	271,453.00	280,709.55	9,256.55		280,709.55	3.4%
A9040.800	WORKMEN'S COMP.	30,500.00	35,525.00	35,525.00	0.00		35,525.00	0.0%
A9050.800	UNEMPLOYMENT INSURANCE	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
Total Employee Benefits		902,864.00	873,569.00	901,890.55	28,321.55	0.00	901,890.55	3.2%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 CURRENT BUDGET	2019-2020 BASELINE BUDGET	2019-2020 INCREASE/ DECREASE	2019-2020 ADJUST MENTS	2019-2020 FINAL BUDGET	% INC PROPOSE BUDGET
Hospital Medical and Dental								
A9060.800	HOSP/MED-INSURANCE	1,378,582.00	1,406,154.00	1,476,461.70	70,307.70		1,476,461.70	5.0%
A9060.800.1	HOSP/MED-PRESCRIPT	0.00	0.00	0.00	0.00		0.00	0.0%
A9060.800.2	HEALTH INS-NON TEA	0.00	0.00	0.00	0.00		0.00	0.0%
Total Hospital Medical and Dental		1,378,582.00	1,406,154.00	1,476,461.70	70,307.70	0.00	1,476,461.70	5.0%
Other								
A9089.800	NTO-RX/MED REIMBUR	0.00	0.00	0.00	0.00		0.00	0.0%
Total Other		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Benefits		2,281,446.00	2,279,723.00	2,378,352.25	98,629.25	0.00	2,378,352.25	4.3%
Total Budget before Debt Service		8,489,462.00	8,626,824.00	8,805,937.35	179,113.35	0.00	8,805,937.35	2.1%
Debt Service								
A9711.600	SERIAL BONDS- PROJ 1,2,&3	585,000.00	595,000.00	610,000.00	15,000.00		610,000.00	2.5%
A9711.600.1	SERIALBONDS-	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700	SERIAL BONDS- PROJ 1,2&3 INT	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700.1	SERIAL BONDS-PROJ #	86,500.00	69,500.00	52,871.00	-16,629.00		52,871.00	-23.9%
A9731.600	BAN PRIN-SCHOOL CONSTRUCT	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.600.1	BANDS-CONSTR.#3-PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700	BAN INT-SCHOOL CONSTRUCTIC	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700.1	BANS-CONSTR.#3-INTEREST	0.00	0.00	0.00	0.00		0.00	0.0%
A9785.6	INSTALLMENT PURCHASE	82,500.00	90,500.00	95,452.00	4,952.00		95,452.00	5.5%
A9785.7	INSTALLMENT PURCHASE	10,300.00	8,370.00	8,976.00	606.00		8,976.00	7.2%
Total Debt Service		764,300.00	763,370.00	767,299.00	3,929.00	0.00	767,299.00	0.5%
Transfers								
A9901.950	INTERFUND TRANS-SP	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A9950.900	INTERFUND TRANS-CAPITAL	100,000.00	100,000.00	100,000.00	0.00		100,000.00	100.0%
Total Transfers		117,500.00	117,500.00	117,500.00	0.00	0.00	117,500.00	0.0%
Total Debt Service and Transfers		881,800.00	880,870.00	884,799.00	3,929.00	0.00	884,799.00	0.4%
TOTAL BUDGET		9,371,262.00	9,507,694.00	9,690,736.35	183,042.35	0.00	9,690,736.35	1.9%

2019-20 Property Tax Report Card

541401 04.0001 Sharon Springs CSD

Contact Person: Anthony M. DiPace

Telephone Number: 518-284-2285

	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)
Total Budgeted Amount, not including Separate Propositions		
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	9,507,894	9,690,736
B. Tax Levy to Support Library Debt, if Applicable	2,355,871	2,403,090
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)		
F. Permissible Exclusions to the School Tax Levy Limit	71,755	121,091
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	20,284,216	2,353,619
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	2,284,216	2,281,999
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	71,620
Public School Enrollment	280	287
Consumer Price Index	2.08%	2.44%

¹ Include any prior year reserve for excess tax levy, including interest.² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.³ For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	1,222,025	1,222,025
Assigned Appropriated Fund Balance	1,174,610	1,187,834
Adjusted Unrestricted Fund Balance	379,342	387,629
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year
Capital	Capital	To pay the cost of any object or purpose for which bonds may be issued.	41,077	0	Capital Project 2020 expenditures
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	49,061	49,061	Unanticipated expenditures (if any)
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	70,317	70,317	Unanticipated expenditures (if any)
Mandatory Reserve for Debt Service	Debt Service	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	8,901	8,901	Unanticipated expenditures (if any)
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	252,668	252,668	Unanticipated expenditures (if any)
Property Loss	Property loss	To establish and maintain a program of reserves to cover property loss.	149,847	149,847	Unanticipated expenditures (if any)
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Contingent		To establish a reserve fund for tax contingent settlements.			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Employee Benefit Accrued Liability	For the payment of accrued employee benefits due to employees upon termination of service.	198,530	198,530	Unanticipated expenditures (if any)
Retirement Contribution	Employee Retirement Contributions	To fund employer retirement contributions to the State and Local Employees' Retirement System.	501,562	501,562	Unanticipated expenditures (if any)
Other Reserve					

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	9,507,694	9,690,736	9,495,980
Increase/Decrease for the 2019-20 School Year		183,042	-11,714
Percentage Increase/Decrease in Proposed Budget		1.93 %	-0.12%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount		2,355,971	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,355,971	2,403,090	
F. Total Permissible Exclusions	71,755	121,091	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	2,353,619	2,474,710	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	2,284,216	2,281,999	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	69,403	192,711	
Administrative Component	631,090	733,128	636,760
Program Component	7,183,854	7,240,071	7,176,166
Capital Component	1,692,750	1,717,537	1,683,054
* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)			
Description		Amount	
School Bus Purchase (1 suburban, 1 mini-bus with wheel chair lift)		120,000	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@nysed.gov

Under the Budget Proposed
for the 2019-20 School Year

Estimated Basic STAR Exemption Savings¹

569

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Sharon Springs Central school district, Schoharie County, New York, will be held at Sharon Springs Central school(s) in said district on Tuesday, May 21, 2019 between the hours of 12:00pm and 9:00pm, prevailing time in the auditorium atrium, at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

School District - 434601 Sharon Springs

Equalized Total Assessed Value 232,307,617

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	90,132	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	5	493,289	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	2	259,342	0.11
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	1,974	0.00
13650	VG - GENERALLY	RPTL 406(1)	16	1,548,818	0.67
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	10,658	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	5,233,487	2.25
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	94,696,340	40.76
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	3,045,656	1.31
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	32,895	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	29,079	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	327,237	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	278,289	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	5,789	0.00
28110	NOT-FOR-PROFIT HOUSING COMPAN)	RPTL 422	2	1,645,132	0.71
41400	CLERGY	RPTL 460	1	1,974	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	40,526	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	211	5,166,526	2.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	119,960	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	99,342	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	346,501	0.15
41834	ENHANCED STAR	RPTL 425	160	10,355,553	4.46
41854	BASIC STAR 1999-2000	RPTL 425	293	9,099,414	3.92
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	16	211,438	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	135,964	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	2,631,579	1.13

Equalized Total Assessed Value 232,307,617

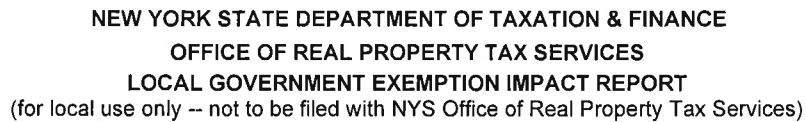
School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	30,789	0.01
Total Exemptions Exclusive of System Exemptions:					
			761	135,906,894	58.50
Total System Exemptions:			1	30,789	0.01
Totals:			762	135,937,683	58.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

\$ 667,609.64



Date: 04/10/19
Taxing Jurisdiction: Sharon Springs CSD
Fiscal Year Beginning: July 1, 2019 - June 30, 2020
Total equalized value in taxing jurisdiction: \$ _____

PILOT PAYMENTS

Amount, if any, attributed to payments in lieu of taxes: \$
(details contained on RP-495-PILOT)

667,609.64

Sharon Springs Central School

Payment in Lieu of Taxes

2019 – 2020

PILOT Agreement with:	PILOT Payment:
Tennessee Gas	\$ 247,347.38
Walmart	390, 000.00
Birds Eye Solar	26,632.26
<u>Sharon Springs, Inc.</u>	<u>3630.00</u>
Total Payment	\$ 667.609.64

Equalized Total Assessed Value 10,072,905

School District - 434601 Sharon Springs Cen

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	56,700	0.56
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	102,200	1.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	55,000	0.55
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	579,261	5.75
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	16,220	0.16
41834	ENHANCED STAR	RPTL 425	6	427,200	4.24
41854	BASIC STAR 1999-2000	RPTL 425	20	642,290	6.38
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	9,100	0.09
Total Exemptions Exclusive of System Exemptions:					
				1,887,971	18.74
Total System Exemptions:				0	0.00
Totals:				1,887,971	18.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,078,967

School District - 434601 Sharon Springs Cen

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	56,700	0.62
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	102,200	1.13
41700	AGRICULTURAL BUILDING	RPTL 483	2	55,000	0.61
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	579,261	6.38
41834	ENHANCED STAR	RPTL 425	6	427,200	4.71
41854	BASIC STAR 1999-2000	RPTL 425	19	607,620	6.69
Total Exemptions Exclusive of System Exemptions:					
			42	1,827,981	20.13
Total System Exemptions:			0	0	0.00
Totals:			42	1,827,981	20.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 993,938

School District - 434601 Sharon Springs Cen

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	16,220	1.63
41854	BASIC STAR 1999-2000	RPTL 425	1	34,670	3.49
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	9,100	0.92
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				59,990	6.04
Totals:				0	0.00
				59,990	6.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,896,345,544

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	94	227,728,263	3.86
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	300	0.00
13100	CO - GENERALLY	RPTL 406(1)	62	69,753,598	1.18
13350	CITY - GENERALLY	RPTL 406(1)	80	14,551,100	0.25
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	7	518,295	0.01
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	32,100	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	125	9,319,193	0.16
13650	VG - GENERALLY	RPTL 406(1)	82	11,416,897	0.19
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	14	7,159,118	0.12
13800	SCHOOL DISTRICT	RPTL 408	69	191,847,701	3.25
13830	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	4	5,398,803	0.09
13850	BOCES	RPTL 408	2	2,855,000	0.05
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	44	6,969,506	0.12
14100	USA - GENERALLY	RPTL 400(1)	3	968,168	0.02
14110	USA - SPECIFIED USES	STATE L 54	5	1,273,063	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	26,402,626	0.45
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	29	6,722,754	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	204	50,533,782	0.86
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	89	110,469,946	1.87
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	662,354	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	50	183,197,233	3.11
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	5	58,824	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	16	4,250,715	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	77	19,991,583	0.34
25400	FRATERNAL ORGANIZATION	RPTL 428	3	290,855	0.00
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	814,737	0.01
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	4	904,319	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	9	1,868,661	0.03
26100	VETERANS ORGANIZATION	RPTL 452	20	2,441,829	0.04
26250	HISTORICAL SOCIETY	RPTL 444	53	84,511,200	1.43
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	66	7,683,460	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	185	10,190,527	0.17
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	7	10,005,179	0.17

Equalized Total Assessed Value 5,896,345,544

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	46,300	0.00
29150	OPERA HOUSE	RPTL 426	6	2,283,587	0.04
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	8,000	0.00
33750	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	7,300	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	150	895,441	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	36,000	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	174,500	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	140	1,396,247	0.02
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,000	0.00
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	30	298,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	48	868,180	0.01
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,000	0.00
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	168,711	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	15,520	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	103,158	0.00
41400	CLERGY	RPTL 460	13	23,744	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	140	4,705,475	0.08
41710	AGRIC DIST-NY'S FORMED	AG-MKTS L 305	1	40,222	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1,281	33,000,026	0.56
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	411	15,612,986	0.26
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	4	19,843	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	209	9,979,804	0.17
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	745,479	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	7	334,769	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	109,400	0.00
41834	ENHANCED STAR	RPTL 425	4,427	293,066,424	4.97
41844	En STAR (land belongs to other	RPTL 425	19	722,067	0.01
41854	BASIC STAR 1999-2000	RPTL 425	8,976	281,466,953	4.77
41864	Basic STAR (land belongs to ot	RPTL 425	41	819,127	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	63	764,328	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	157,983	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	36	229,666	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	124	6,679,375	0.11
47500	CONS EASMT, PERPETUAL	RPTL 491	1	10,550	0.00

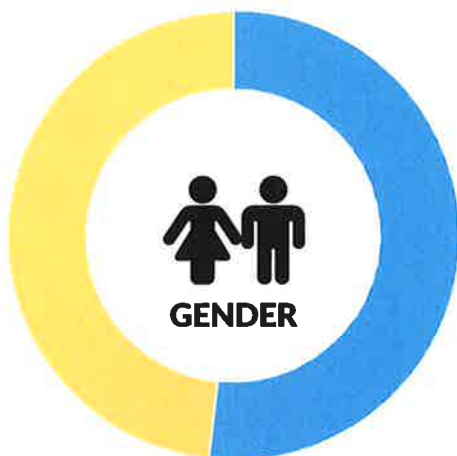
Equalized Total Assessed Value 5,896,345,544

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	50	10,511,931	0.18
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	53,997	0.00
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	3	1,187,500	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	28	475,367	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	34	8,659,032	0.15
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			17,721	1,737,839,649	29.47
Total System Exemptions:			37	8,659,032	0.15
Totals:			17,758	1,746,498,681	29.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

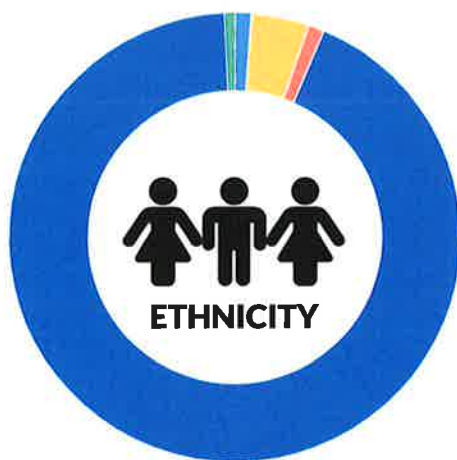
Amount, if any, attributable to payments in lieu of taxes: _____

SHARON SPRINGS CENTRAL SCHOOL AT A GLANCE



261

Total Students



SHARON SPRINGS CENTRAL SCHOOL DATA

SHARON SPRINGS CENTRAL SCHOOL - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2018-19 ACCOUNTABILITY STATUS BASED ON 2017-18 DATA**GOOD STANDING****EM INDICATOR LEVELS**

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	3	2	2	—	3	4
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—
Multiracial	—	—	—	—	—	—
White	3	1	2	—	3	3
English Language Learners	—	—	—	—	—	—
Students with Disabilities	2	3	3	—	—	—
Economically Disadvantaged	3	2	2	—	3	4

EM COMPOSITE PERFORMANCE

Subgroup	Level
All Students	3
Asian or Native Hawaiian/Other Pacific Islander	—
Black or African American	—
Hispanic or Latino	—
Multiracial	—
White	3
English Language Learners	—
Students with Disabilities	2
Economically Disadvantaged	3

EM CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	96	118.2	2
	Math	94	118.1	2
	Science	40	213.8	2
	Combined	230	134.8	2
Asian or Native Hawaiian/Other Pacific Islander	ELA	5	100	—
	Math	5	80	—
	Science	—	—	—
	Combined	10	—	—
Black or African American	ELA	3	—	—
	Math	3	—	—
	Science	—	—	—
	Combined	6	—	—
Hispanic or Latino	ELA	5	120	—
	Math	4	—	—
	Science	4	—	—
	Combined	13	—	—
Multiracial	ELA	2	—	—
	Math	2	—	—
	Science	1	—	—
	Combined	5	—	—
White	ELA	87	117.8	2
	Math	85	117.6	2
	Science	39	212.8	2
	Combined	211	135.3	2
English Language Learners	ELA	2	—	—
	Math	2	—	—
	Science	—	—	—
	Combined	4	—	—
Students with Disabilities	ELA	25	60	2
	Math	21	42.9	2
	Science	10	145	2
	Combined	56	68.8	2
Economically Disadvantaged	ELA	64	99.2	3
	Math	63	100.8	3
	Science	43	200	3
	Combined	170	125.3	3

EM WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	98	115.8	3
	Math	97	114.4	3
	Science	40	213.8	3
	Combined	97	131.9	3
Asian or Native Hawaiian/Other Pacific Islander	ELA	5	100	—
	Math	5	80	—
	Science	—	—	—
	Combined	5	—	—
Black or African American	ELA	3	—	—
	Math	3	—	—
	Science	—	—	—
	Combined	3	—	—
Hispanic or Latino	ELA	7	85.7	—
	Math	7	57.1	—
	Science	4	—	—
	Combined	7	—	—
Multiracial	ELA	2	—	—
	Math	2	—	—
	Science	1	—	—
	Combined	2	—	—
White	ELA	89	115.2	3
	Math	88	113.6	3
	Science	39	212.8	3
	Combined	88	132.2	3
English Language Learners	ELA	2	—	—
	Math	2	—	—
	Science	—	—	—
	Combined	2	—	—
Students with Disabilities	ELA	30	50	2
	Math	29	31	2
	Science	11	131.8	2
	Combined	29	55	2
Economically Disadvantaged	ELA	65	97.7	3
	Math	64	99.2	3
	Science	46	187	3
	Combined	64	121.7	3

EM GROWTH (2015-16, 2016-17, AND 2017-18)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	18,429	402	45.8	2
American Indian or Alaska Native	—	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	10	—	—
Black or African American	—	0	—	—
Hispanic or Latino	—	11	—	—
Multiracial	—	2	—	—
White	17,057	379	45	1
English Language Learners	—	6	—	—
Students with Disabilities	2,642	49	53.9	3
Economically Disadvantaged	11,203	244	45.9	2

EM COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
White	2
Students with Disabilities	3
Economically Disadvantaged	2

EM ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	1	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	0	—	—	—	—

EM PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	School MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	95	98	115.8	99.2%	100.7%	117.3	158.7	200	3	3
	Math	89.5	97	114.4	93.9%	103.3%	119.4	159.7	200	3	3
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	5	—	—	—	—	—	—	—	—
	Math	—	5	—	—	—	—	—	—	—	—
Black or African American	ELA	—	3	—	—	—	—	—	—	—	—
	Math	—	3	—	—	—	—	—	—	—	—
Hispanic or Latino	ELA	—	7	—	—	—	—	—	—	—	—
	Math	—	7	—	—	—	—	—	—	—	—
Multiracial	ELA	—	2	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—
White	ELA	95.7	89	115.2	99.9%	98%	115	157.5	200	4	3
	Math	89.8	88	113.6	94.2%	106.3%	121.9	161	200	3	3
English Language Learners	ELA	—	2	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—
Students with Disabilities	ELA	—	30	—	—	—	—	—	—	—	—
	Math	—	29	—	—	—	—	—	—	—	—
Economically Disadvantaged	ELA	70	65	97.7	75.2%	90.7%	108.9	154.5	200	3	3
	Math	70.3	64	99.2	75.5%	89.4%	107.8	153.9	200	3	3

EM CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	School MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	13.9	151	14	9.3%	13.5%	15%	13.3%	9.2%	5%	4
Asian or Native Hawaiian/Other Pacific Islander	—	6	—	—	—	—	—	—	—	—
Black or African American	—	6	—	—	—	—	—	—	—	—
Hispanic or Latino	—	15	—	—	—	—	—	—	—	—
Multiracial	—	3	—	—	—	—	—	—	—	—
White	12.2	139	14	10.1%	11.9%	10.7%	9.7%	7.4%	5%	3
English Language Learners	—	2	—	—	—	—	—	—	—	—
Students with Disabilities	—	38	—	—	—	—	—	—	—	—
Economically Disadvantaged	17.1	100	13	13%	16.6%	20.5%	17.9%	11.5%	5%	4

EM ELA PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	✕	222	91%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	3	—
Black or African American	—	3	—
Hispanic or Latino	—	2	—
Multiracial	—	1	—
White	✕	205	91.2%
English Language Learners	—	1	—
Students with Disabilities	—	15	—
Economically Disadvantaged	✕	142	90.1%

EM MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	✕	220	83.6%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	3	—
Black or African American	—	3	—
Hispanic or Latino	—	2	—
Multiracial	—	1	—
White	✕	203	83.7%
English Language Learners	—	1	—
Students with Disabilities	—	14	—
Economically Disadvantaged	✕	140	82.9%

HS INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	2	2	2	—	1	4	1
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—
Multiracial	—	—	—	—	—	—	—
White	2	2	2	—	1	4	1
English Language Learners	—	—	—	—	—	—	—
Students with Disabilities	—	—	—	—	—	—	—
Economically Disadvantaged	2	2	2	—	—	4	1

HS COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	49	171.4	163.8	2
	Math	49	112.2	163.8	2
	Science	49	211.2	163.8	2
	Social Studies	49	201	163.8	2
Hispanic or Latino	ELA	2	—	—	—
	Math	2	—	—	—
	Science	2	—	—	—
	Social Studies	2	—	—	—
White	ELA	47	168.1	161.8	2
	Math	47	110.6	161.8	2
	Science	47	210.6	161.8	2
	Social Studies	47	198.9	161.8	2
Students with Disabilities	ELA	7	28.6	—	—
	Math	7	14.3	—	—
	Science	7	100	—	—
	Social Studies	7	57.1	—	—
Economically Disadvantaged	ELA	26	134.6	130.3	2
	Math	26	76.9	130.3	2
	Science	26	186.5	130.3	2
	Social Studies	26	165.4	130.3	2

HS GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	School MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	91.8%	49	85.7%	91.9%	82.3%	84.4%	89.7%	95%	3	3
	5-Year	87.5%	49	91.8%	87.8%	84.5%	86.4%	91.2%	96%	4	3
	6-Year	89.1%	48	87.5%	89.4%	84.6%	86.7%	91.9%	97%	3	3
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Black or African American	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	1	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Hispanic or Latino	4-Year	—	2	—	—	—	—	—	—	—	—
	5-Year	—	2	—	—	—	—	—	—	—	—
	6-Year	—	1	—	—	—	—	—	—	—	—
Multiracial	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	1	—	—	—	—	—	—	—	—
White	4-Year	91.1%	46	84.8%	91.3%	90%	90.8%	92.9%	95%	1	1
	5-Year	87%	45	91.1%	87.4%	91.3%	92.1%	94.1%	96%	2	1
	6-Year	88.1%	46	87%	88.5%	91%	92%	94.5%	97%	1	1
English Language Learners	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Students with Disabilities	4-Year	—	8	—	—	—	—	—	—	—	—
	5-Year	—	7	—	—	—	—	—	—	—	—
	6-Year	—	3	—	—	—	—	—	—	—	—
Economically Disadvantaged	4-Year	92.3%	28	75%	92.4%	76.1%	79.2%	87.1%	95%	1	3
	5-Year	86.4%	26	92.3%	86.8%	79.7%	82.4%	89.2%	96%	4	3
	6-Year	82.6%	22	86.4%	83.2%	80%	82.8%	89.9%	97%	4	3

HS COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	2
White	2
Economically Disadvantaged	2

HS ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	1	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	1	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	1	—	—	—	—

HS PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	School MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	184.4	49	171.4	185.6%	189.4%	193.6	204.3	215	1	1
	Math	136.7	49	112.2	139.2%	149.1%	157.6	178.8	200	2*	1
Hispanic or Latino	ELA	—	2	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—
White	ELA	182.1	47	168.1	183.4%	207.8%	209	212	215	1	1
	Math	136.9	47	110.6	139.4%	166.4%	172	186	200	2*	1
Students with Disabilities	ELA	—	7	—	—	—	—	—	—	—	—
	Math	—	7	—	—	—	—	—	—	—	—
Economically Disadvantaged	ELA	—	26	—	—	—	—	—	—	—	—
	Math	—	26	—	—	—	—	—	—	—	—

*Although this subgroup did not meet a MIP in Math, it has been assigned a Level 2 for math because the subgroup met or exceeded a minimum Index established by the Commissioner.

HS CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	School MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	21.3	80	7	8.8%	20.6%	23.4%	20.4%	12.7%	5%	4
Hispanic or Latino	—	6	—	—	—	—	—	—	—	—
Multiracial	—	2	—	—	—	—	—	—	—	—
White	20.9	75	7	9.3%	20.3%	16.1%	14.3%	9.7%	5%	4
English Language Learners	—	1	—	—	—	—	—	—	—	—
Students with Disabilities	—	34	—	—	—	—	—	—	—	—
Economically Disadvantaged	39.6	44	3	6.8%	38.2%	31.3%	26.9%	16%	5%	4

CCCR LEVELS

Subgroup	Baseline	Index	School MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	128.6	124.5	130.5	128.2	136	155.5	175	1
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—	—
White	127.2	127	129.1	148.6	153	164	175	1
Students with Disabilities	—	—	—	—	—	—	—	—
Economically Disadvantaged	107.1	95	109.8	110.2	121	148	175	1

CCCR COUNTS

Subgroup	Cohort Count	Annual Billiteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight
All Students	53	0	17	9	16	5
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	—	—	—
Hispanic or Latino	2	0	—	—	—	—
White	50	0	17	8	15	5
Students with Disabilities	7	0	—	—	—	—
Economically Disadvantaged	30	0	5	4	10	5

HS ELA PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	—	21	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	—	1	—
Multiracial	—	0	—
White	—	20	—
English Language Learners	—	0	—
Students with Disabilities	—	2	—
Economically Disadvantaged	—	13	—

HS MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	—	21	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	—	1	—
Multiracial	—	0	—
White	—	20	—
English Language Learners	—	0	—
Students with Disabilities	—	2	—
Economically Disadvantaged	—	13	—

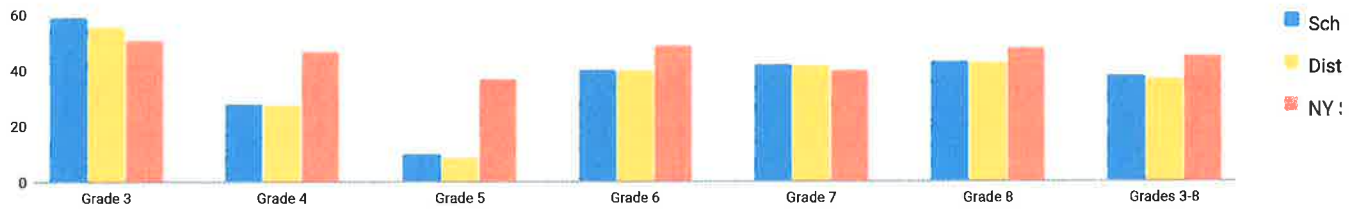
STAFF QUALIFICATIONS (2017-18)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS SCHOOL	4	12%	0	0%	2	7%
THIS DISTRICT	4	12%	0	0%	2	6%
STATEWIDE	31,234	16%	1,840	37%	15,807	7%
STATEWIDE HIGH-POVERTY SCHOOLS	11,148	26%	480	43%	7,407	16%
STATEWIDE LOW-POVERTY SCHOOLS	5,845	9%	281	23%	803	1%

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

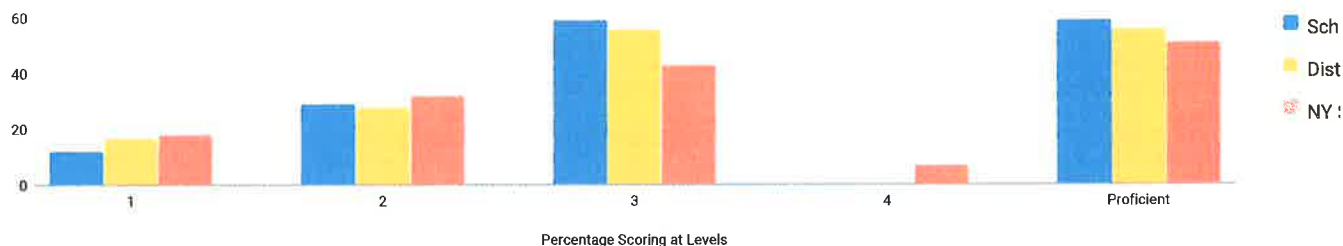
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)

Percent Proficient



Grade	Not Tested	Tested	Grades									
			Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	0	17	2	12%	5	29%	10	59%	0	0%	10	59%
Grade 4	1	25	5	20%	13	52%	6	24%	1	4%	7	28%
Grade 5	0	10	3	30%	6	60%	1	10%	0	0%	1	10%
Grade 6	0	20	7	35%	5	25%	6	30%	2	10%	8	40%
Grade 7	6	12	3	25%	4	33%	2	17%	3	25%	5	42%
Grade 8	0	14	4	29%	4	29%	5	36%	1	7%	6	43%
Grades 3-8	7	98	24	24%	37	38%	30	31%	7	7%	37	38%

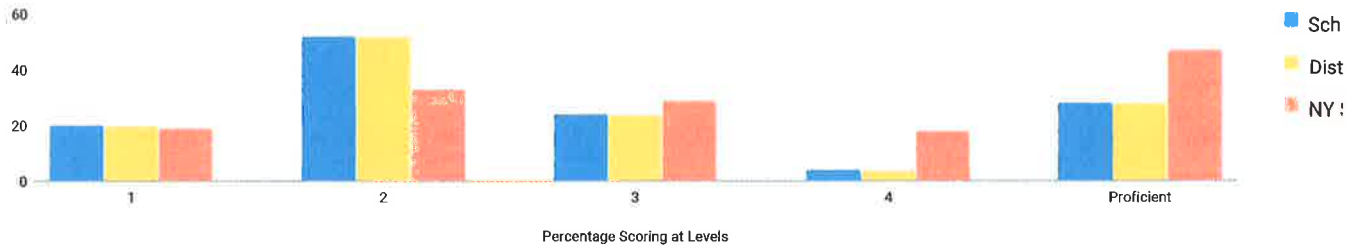
GRADE 3 ELA RESULTS



MEAN SCORE: 597

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	17	2	12%	5	29%	10	59%	0	0%	10	59%
General Education	—	15	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
White	—	14	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	17	2	12%	5	29%	10	59%	0	0%	10	59%
Female	0	7	1	14%	3	43%	3	43%	0	0%	3	43%
Male	0	10	1	10%	2	20%	7	70%	0	0%	7	70%
Non-English Language Learners	0	17	2	12%	5	29%	10	59%	0	0%	10	59%
Economically Disadvantaged	0	12	1	8%	5	42%	6	50%	0	0%	6	50%
Not Economically Disadvantaged	0	5	1	20%	0	0%	4	80%	0	0%	4	80%
Not Migrant	0	17	2	12%	5	29%	10	59%	0	0%	10	59%
Not Homeless	0	17	2	12%	5	29%	10	59%	0	0%	10	59%
Not in Foster Care	0	17	2	12%	5	29%	10	59%	0	0%	10	59%
Parent Not in Armed Forces	0	17	2	12%	5	29%	10	59%	0	0%	10	59%

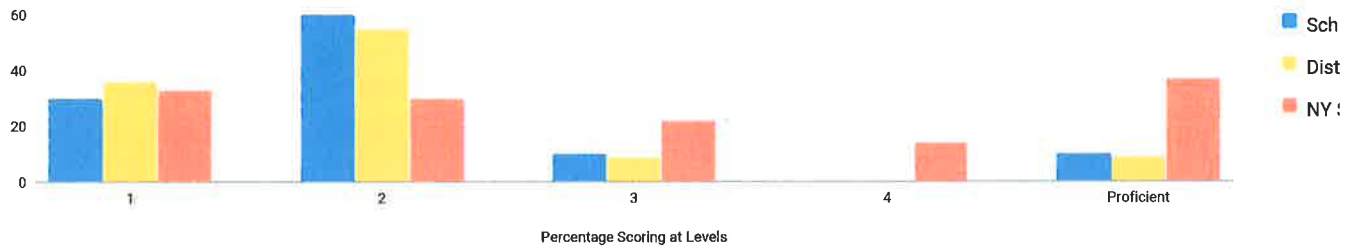
GRADE 4 ELA RESULTS



MEAN SCORE: 595

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	1	25	5	20%	13	52%	6	24%	1	4%	7	28%
General Education	—	21	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
White	—	24	—	—	—	—	—	—	—	—	—	—
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	25	5	20%	13	52%	6	24%	1	4%	7	28%
Female	1	13	3	23%	6	46%	4	31%	0	0%	4	31%
Male	0	12	2	17%	7	58%	2	17%	1	8%	3	25%
Non-English Language Learners	1	25	5	20%	13	52%	6	24%	1	4%	7	28%
Economically Disadvantaged	1	16	4	25%	10	63%	1	6%	1	6%	2	13%
Not Economically Disadvantaged	0	9	1	11%	3	33%	5	56%	0	0%	5	56%
Not Migrant	1	25	5	20%	13	52%	6	24%	1	4%	7	28%
Not Homeless	1	25	5	20%	13	52%	6	24%	1	4%	7	28%
Not in Foster Care	1	25	5	20%	13	52%	6	24%	1	4%	7	28%
Parent Not in Armed Forces	1	25	5	20%	13	52%	6	24%	1	4%	7	28%

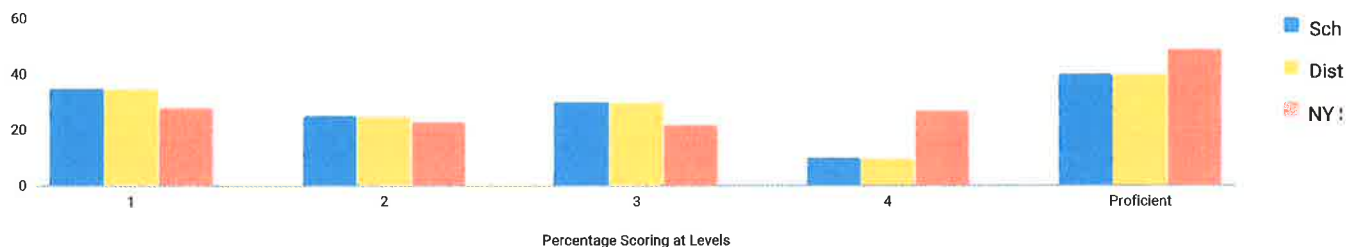
GRADE 5 ELA RESULTS



MEAN SCORE: 596

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	10	3	30%	6	60%	1	10%	0	0%	1	10%
General Education	—	9	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	—	7	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	10	3	30%	6	60%	1	10%	0	0%	1	10%
Female	—	3	—	—	—	—	—	—	—	—	—	—
Male	—	7	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	0	10	3	30%	6	60%	1	10%	0	0%	1	10%
Economically Disadvantaged	—	7	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	3	—	—	—	—	—	—	—	—	—	—
Not Migrant	0	10	3	30%	6	60%	1	10%	0	0%	1	10%
Not Homeless	0	10	3	30%	6	60%	1	10%	0	0%	1	10%
Not in Foster Care	0	10	3	30%	6	60%	1	10%	0	0%	1	10%
Parent Not in Armed Forces	0	10	3	30%	6	60%	1	10%	0	0%	1	10%

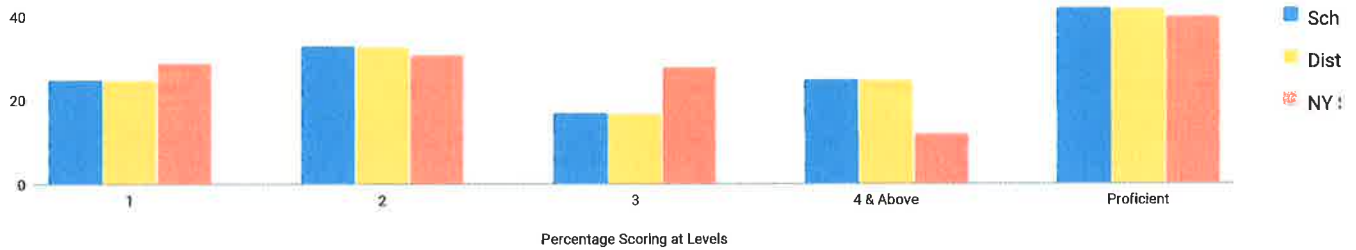
GRADE 6 ELA RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	20	7	35%	5	25%	6	30%	2	10%	8	40%
General Education	—	17	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
White	—	18	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	20	7	35%	5	25%	6	30%	2	10%	8	40%
Female	0	13	4	31%	4	31%	3	23%	2	15%	5	38%
Male	0	7	3	43%	1	14%	3	43%	0	0%	3	43%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	19	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	14	6	43%	5	36%	2	14%	1	7%	3	21%
Not Economically Disadvantaged	0	6	1	17%	0	0%	4	67%	1	17%	5	83%
Not Migrant	0	20	7	35%	5	25%	6	30%	2	10%	8	40%
Not Homeless	0	20	7	35%	5	25%	6	30%	2	10%	8	40%
Not in Foster Care	0	20	7	35%	5	25%	6	30%	2	10%	8	40%
Parent Not in Armed Forces	0	20	7	35%	5	25%	6	30%	2	10%	8	40%

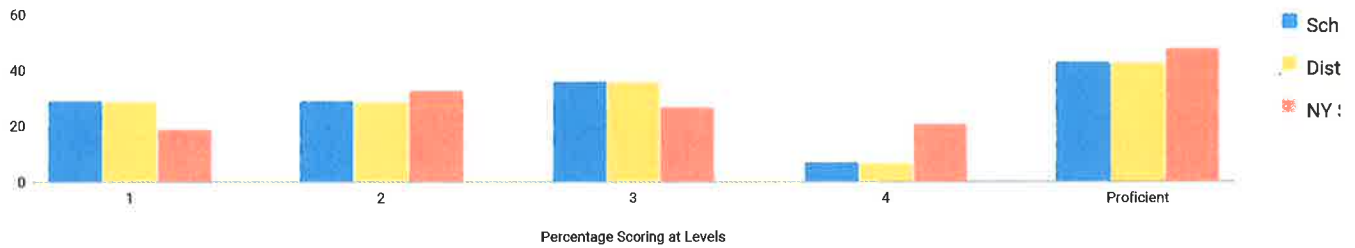
GRADE 7 ELA RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	6	12	3	25%	4	33%	2	17%	3	25%	5	42%
General Education	—	10	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	2	—	—	—	—	—	—	—	—	—	—
White	6	12	3	25%	4	33%	2	17%	3	25%	5	42%
Female	4	5	0	0%	1	20%	2	40%	2	40%	4	80%
Male	2	7	3	43%	3	43%	0	0%	1	14%	1	14%
Non-English Language Learners	6	12	3	25%	4	33%	2	17%	3	25%	5	42%
Economically Disadvantaged	3	6	2	33%	2	33%	1	17%	1	17%	2	33%
Not Economically Disadvantaged	3	6	1	17%	2	33%	1	17%	2	33%	3	50%
Not Migrant	6	12	3	25%	4	33%	2	17%	3	25%	5	42%
Not Homeless	6	12	3	25%	4	33%	2	17%	3	25%	5	42%
Not in Foster Care	6	12	3	25%	4	33%	2	17%	3	25%	5	42%
Parent Not in Armed Forces	6	12	3	25%	4	33%	2	17%	3	25%	5	42%

GRADE 8 ELA RESULTS

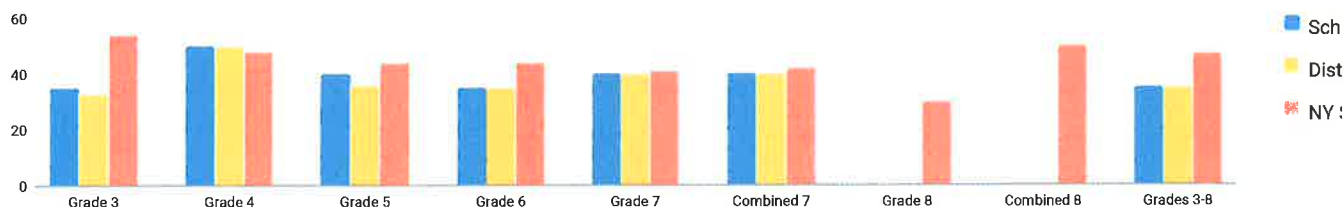


MEAN SCORE: 594

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	14	4	29%	4	29%	5	36%	1	7%	6	43%
General Education	—	12	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	2	—	—	—	—	—	—	—	—	—	—
White	0	14	4	29%	4	29%	5	36%	1	7%	6	43%
Female	0	7	1	14%	3	43%	2	29%	1	14%	3	43%
Male	0	7	3	43%	1	14%	3	43%	0	0%	3	43%
Non-English Language Learners	0	14	4	29%	4	29%	5	36%	1	7%	6	43%
Economically Disadvantaged	0	9	3	33%	2	22%	4	44%	0	0%	4	44%
Not Economically Disadvantaged	0	5	1	20%	2	40%	1	20%	1	20%	2	40%
Not Migrant	0	14	4	29%	4	29%	5	36%	1	7%	6	43%
Not Homeless	0	14	4	29%	4	29%	5	36%	1	7%	6	43%
Not in Foster Care	0	14	4	29%	4	29%	5	36%	1	7%	6	43%
Parent Not In Armed Forces	0	14	4	29%	4	29%	5	36%	1	7%	6	43%

GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

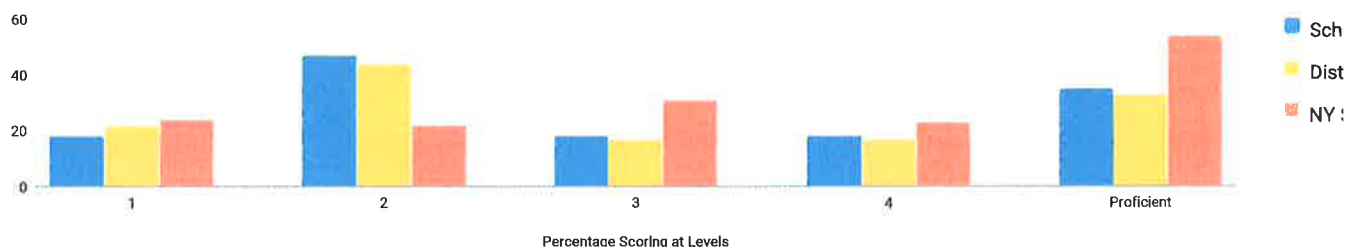
Percent Proficient



Grade	Not Tested	Tested	Grades								Proficient (Levels 3 & Above)	
			Level 1		Level 2		Level 3		Level 4 & Above			
			#	%	#	%	#	%	#	%	#	%
Grade 3	0	17	3	18%	8	47%	3	18%	3	18%	6	35%
Grade 4	0	26	4	15%	9	35%	9	35%	4	15%	13	50%
Grade 5	0	10	2	20%	4	40%	2	20%	2	20%	4	40%
Grade 6	0	20	8	40%	5	25%	6	30%	1	5%	7	35%
Grade 7	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
Combined 7	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
Grade 8	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
Combined 8	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
Grades 3-8	8	96	25	26%	37	39%	22	23%	12	13%	34	35%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

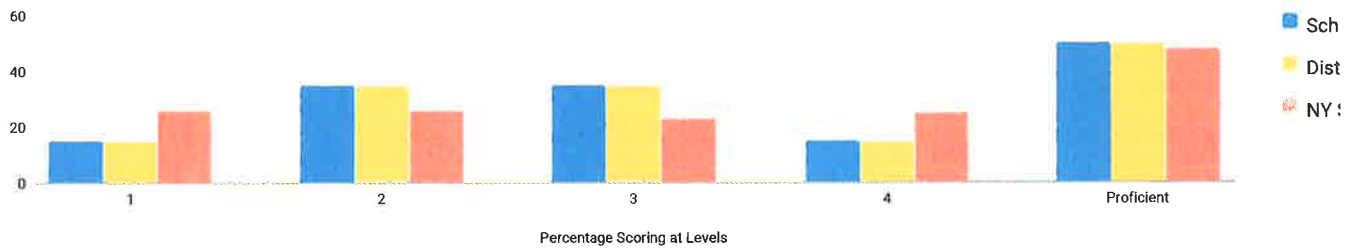
GRADE 3 MATH RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	17	3	18%	8	47%	3	18%	3	18%	6	35%
General Education	—	15	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
White	—	14	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	17	3	18%	8	47%	3	18%	3	18%	6	35%
Female	0	7	3	43%	4	57%	0	0%	0	0%	0	0%
Male	0	10	0	0%	4	40%	3	30%	3	30%	6	60%
Non-English Language Learners	0	17	3	18%	8	47%	3	18%	3	18%	6	35%
Economically Disadvantaged	0	12	2	17%	7	58%	2	17%	1	8%	3	25%
Not Economically Disadvantaged	0	5	1	20%	1	20%	1	20%	2	40%	3	60%
Not Migrant	0	17	3	18%	8	47%	3	18%	3	18%	6	35%
Not Homeless	0	17	3	18%	8	47%	3	18%	3	18%	6	35%
Not in Foster Care	0	17	3	18%	8	47%	3	18%	3	18%	6	35%
Parent Not In Armed Forces	0	17	3	18%	8	47%	3	18%	3	18%	6	35%

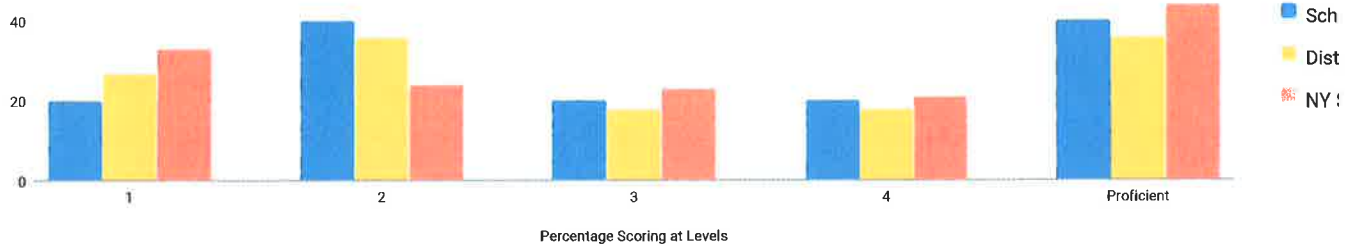
GRADE 4 MATH RESULTS



MEAN SCORE: 601

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	26	4	15%	9	35%	9	35%	4	15%	13	50%
General Education	—	22	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
White	—	25	—	—	—	—	—	—	—	—	—	—
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	26	4	15%	9	35%	9	35%	4	15%	13	50%
Female	0	14	3	21%	5	36%	3	21%	3	21%	6	43%
Male	0	12	1	8%	4	33%	6	50%	1	8%	7	58%
Non-English Language Learners	0	26	4	15%	9	35%	9	35%	4	15%	13	50%
Economically Disadvantaged	0	17	3	18%	7	41%	6	35%	1	6%	7	41%
Not Economically Disadvantaged	0	9	1	11%	2	22%	3	33%	3	33%	6	67%
Not Migrant	0	26	4	15%	9	35%	9	35%	4	15%	13	50%
Not Homeless	0	26	4	15%	9	35%	9	35%	4	15%	13	50%
Not in Foster Care	0	26	4	15%	9	35%	9	35%	4	15%	13	50%
Parent Not in Armed Forces	0	26	4	15%	9	35%	9	35%	4	15%	13	50%

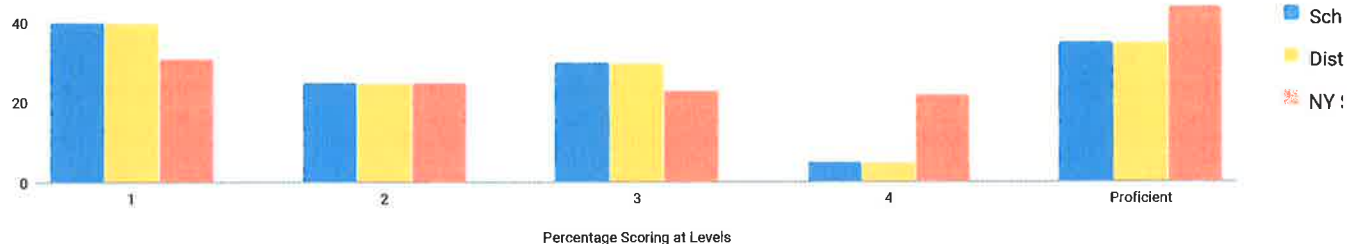
GRADE 5 MATH RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	10	2	20%	4	40%	2	20%	2	20%	4	40%
General Education	—	9	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	1	—	—	—	—	—	—	—	—	—	—
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	2	—	—	—	—	—	—	—	—	—	—
White	—	7	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	10	2	20%	4	40%	2	20%	2	20%	4	40%
Female	—	3	—	—	—	—	—	—	—	—	—	—
Male	—	7	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	0	10	2	20%	4	40%	2	20%	2	20%	4	40%
Economically Disadvantaged	—	7	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	3	—	—	—	—	—	—	—	—	—	—
Not Migrant	0	10	2	20%	4	40%	2	20%	2	20%	4	40%
Not Homeless	0	10	2	20%	4	40%	2	20%	2	20%	4	40%
Not in Foster Care	0	10	2	20%	4	40%	2	20%	2	20%	4	40%
Parent Not in Armed Forces	0	10	2	20%	4	40%	2	20%	2	20%	4	40%

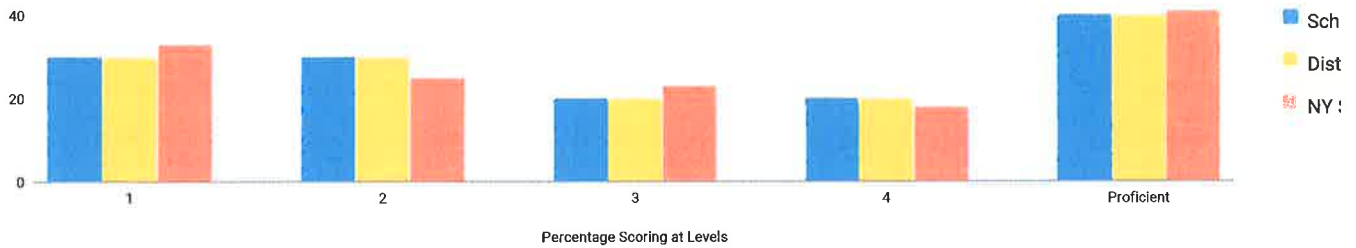
GRADE 6 MATH RESULTS



MEAN SCORE: 597

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	20	8	40%	5	25%	6	30%	1	5%	7	35%
General Education	—	17	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
White	—	18	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	20	8	40%	5	25%	6	30%	1	5%	7	35%
Female	0	13	5	38%	5	38%	3	23%	0	0%	3	23%
Male	0	7	3	43%	0	0%	3	43%	1	14%	4	57%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	19	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	14	7	50%	3	21%	4	29%	0	0%	4	29%
Not Economically Disadvantaged	0	6	1	17%	2	33%	2	33%	1	17%	3	50%
Not Migrant	0	20	8	40%	5	25%	6	30%	1	5%	7	35%
Not Homeless	0	20	8	40%	5	25%	6	30%	1	5%	7	35%
Not in Foster Care	0	20	8	40%	5	25%	6	30%	1	5%	7	35%
Parent Not in Armed Forces	0	20	8	40%	5	25%	6	30%	1	5%	7	35%

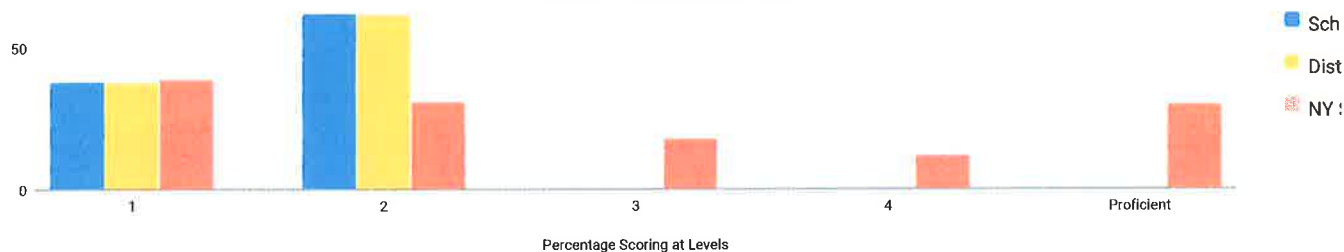
GRADE 7 MATH RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
General Education	5	10	3	30%	3	30%	2	20%	2	20%	4	40%
White	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
Female	4	5	1	20%	2	40%	1	20%	1	20%	2	40%
Male	3	5	2	40%	1	20%	1	20%	1	20%	2	40%
Non-English Language Learners	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
Economically Disadvantaged	—	4	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	6	—	—	—	—	—	—	—	—	—	—
Not Migrant	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
Not Homeless	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
Not in Foster Care	7	10	3	30%	3	30%	2	20%	2	20%	4	40%
Parent Not in Armed Forces	7	10	3	30%	3	30%	2	20%	2	20%	4	40%

GRADE 8 MATH RESULTS

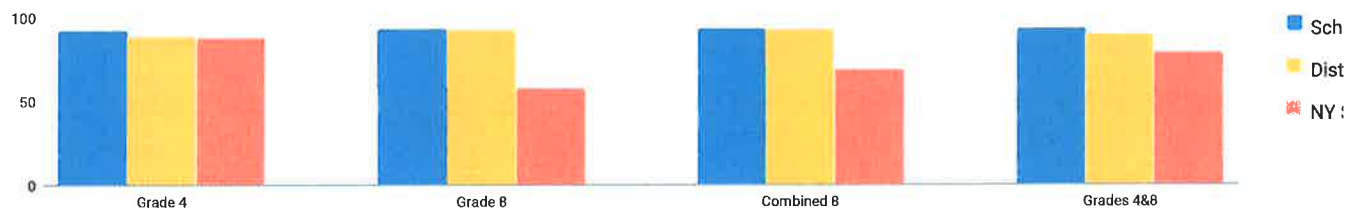


MEAN SCORE: 593

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
General Education	—	11	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	2	—	—	—	—	—	—	—	—	—	—
White	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
Female	0	7	3	43%	4	57%	0	0%	0	0%	0	0%
Male	1	6	2	33%	4	67%	0	0%	0	0%	0	0%
Non-English Language Learners	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
Economically Disadvantaged	—	9	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	4	—	—	—	—	—	—	—	—	—	—
Not Migrant	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
Not Homeless	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
Not in Foster Care	1	13	5	38%	8	62%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	1	13	5	38%	8	62%	0	0%	0	0%	0	0%

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)

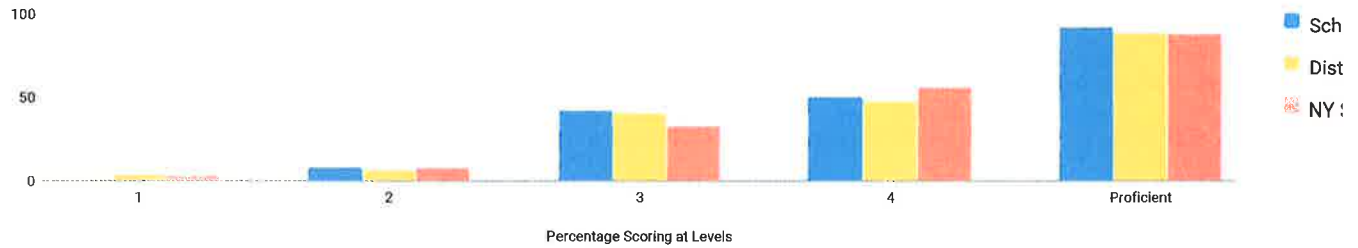
Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	0	26	0	0%	2	8%	11	42%	13	50%	24	92%
Grade 8	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
Combined 8	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
Grades 4&8	0	40	0	0%	3	8%	20	50%	17	43%	37	93%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

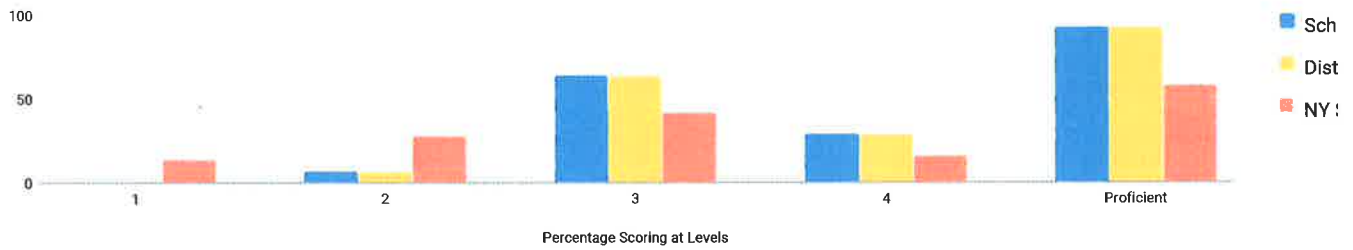
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 82

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	26	0	0%	2	8%	11	42%	13	50%	24	92%
General Education	—	22	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
White	—	25	—	—	—	—	—	—	—	—	—	—
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	26	0	0%	2	8%	11	42%	13	50%	24	92%
Female	0	14	0	0%	1	7%	7	50%	6	43%	13	93%
Male	0	12	0	0%	1	8%	4	33%	7	58%	11	92%
Non-English Language Learners	0	26	0	0%	2	8%	11	42%	13	50%	24	92%
Economically Disadvantaged	0	17	0	0%	1	6%	9	53%	7	41%	16	94%
Not Economically Disadvantaged	0	9	0	0%	1	11%	2	22%	6	67%	8	89%
Not Migrant	0	26	0	0%	2	8%	11	42%	13	50%	24	92%
Not Homeless	0	26	0	0%	2	8%	11	42%	13	50%	24	92%
Not in Foster Care	0	26	0	0%	2	8%	11	42%	13	50%	24	92%
Parent Not in Armed Forces	0	26	0	0%	2	8%	11	42%	13	50%	24	92%

GRADE 8 SCIENCE RESULTS

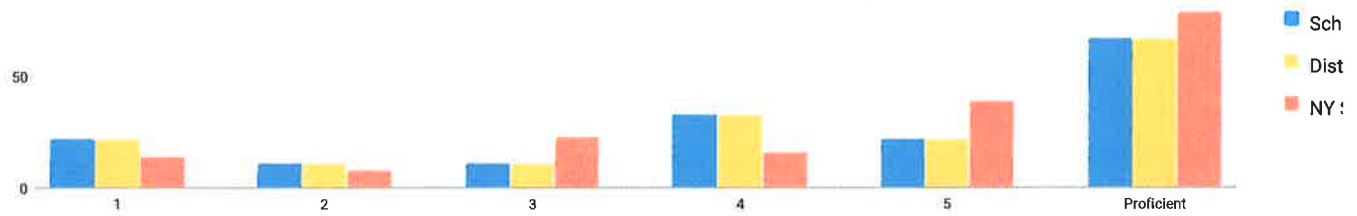


MEAN SCORE: 78

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
General Education	—	12	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	2	—	—	—	—	—	—	—	—	—	—
White	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
Female	0	7	0	0%	0	0%	4	57%	3	43%	7	100%
Male	0	7	0	0%	1	14%	5	71%	1	14%	6	86%
Non-English Language Learners	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
Economically Disadvantaged	0	9	0	0%	1	11%	7	78%	1	11%	8	89%
Not Economically Disadvantaged	0	5	0	0%	0	0%	2	40%	3	60%	5	100%
Not Migrant	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
Not Homeless	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
Not in Foster Care	0	14	0	0%	1	7%	9	64%	4	29%	13	93%
Parent Not in Armed Forces	0	14	0	0%	1	7%	9	64%	4	29%	13	93%

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

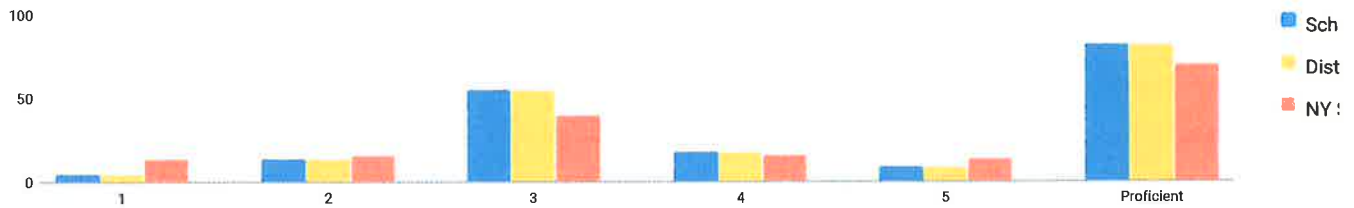
ANNUAL REGENTS ENGLISH (2017-18)



Percentage Scoring at Levels

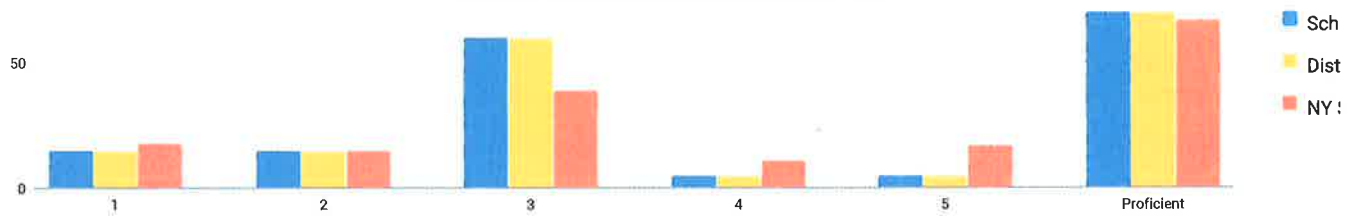
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	9	2	22%	1	11%	1	11%	3	33%	2	22%	6	67%
General Education	4	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	5	—	—	—	—	—	—	—	—	—	—	—	—
White	9	2	22%	1	11%	1	11%	3	33%	2	22%	6	67%
Female	5	—	—	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	9	2	22%	1	11%	1	11%	3	33%	2	22%	6	67%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	7	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	9	2	22%	1	11%	1	11%	3	33%	2	22%	6	67%
Not Homeless	9	2	22%	1	11%	1	11%	3	33%	2	22%	6	67%
Not in Foster Care	9	2	22%	1	11%	1	11%	3	33%	2	22%	6	67%
Parent Not in Armed Forces	9	2	22%	1	11%	1	11%	3	33%	2	22%	6	67%

ANNUAL REGENTS ALGEBRA I (2017-18)



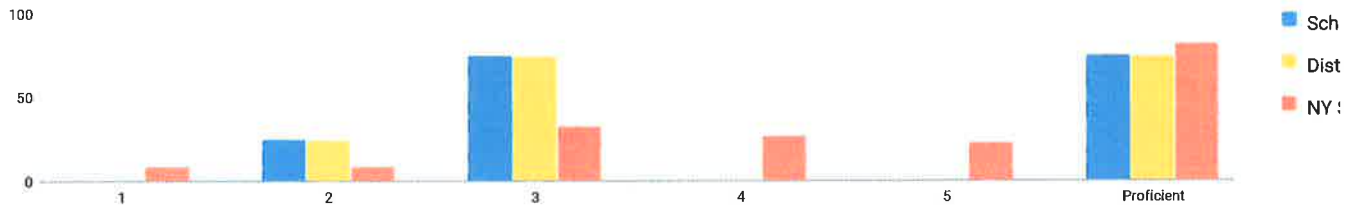
Subgroup	Tested	Percentage Scoring at Levels										Proficient (Levels 3 & Above)	
		Level 1		Level 2		Level 3		Level 4		Level 5			
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	22	1	5%	3	14%	12	55%	4	18%	2	9%	18	82%
General Education	20	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—
White	20	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	1	5%	3	14%	12	55%	4	18%	2	9%	18	82%
Female	13	0	0%	1	8%	8	62%	4	31%	0	0%	12	92%
Male	9	1	11%	2	22%	4	44%	0	0%	2	22%	6	67%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	21	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	11	0	0%	1	9%	7	64%	3	27%	0	0%	10	91%
Not Economically Disadvantaged	11	1	9%	2	18%	5	45%	1	9%	2	18%	8	73%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	21	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	22	1	5%	3	14%	12	55%	4	18%	2	9%	18	82%
Not in Foster Care	22	1	5%	3	14%	12	55%	4	18%	2	9%	18	82%
Parent Not in Armed Forces	22	1	5%	3	14%	12	55%	4	18%	2	9%	18	82%

ANNUAL REGENTS GEOMETRY (2017-18)



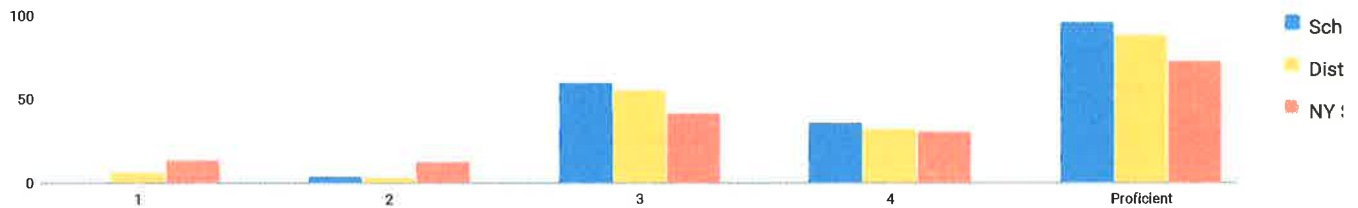
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	20	3	15%	3	15%	12	60%	1	5%	1	5%	14	70%
General Education	18	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
White	19	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	3	15%	3	15%	12	60%	1	5%	1	5%	14	70%
Female	8	2	25%	0	0%	5	63%	1	13%	0	0%	6	75%
Male	12	1	8%	3	25%	7	58%	0	0%	1	8%	8	67%
Non-English Language Learners	20	3	15%	3	15%	12	60%	1	5%	1	5%	14	70%
Economically Disadvantaged	7	2	29%	1	14%	3	43%	1	14%	0	0%	4	57%
Not Economically Disadvantaged	13	1	8%	2	15%	9	69%	0	0%	1	8%	10	77%
Not Migrant	20	3	15%	3	15%	12	60%	1	5%	1	5%	14	70%
Not Homeless	20	3	15%	3	15%	12	60%	1	5%	1	5%	14	70%
Not In Foster Care	20	3	15%	3	15%	12	60%	1	5%	1	5%	14	70%
Parent Not in Armed Forces	20	3	15%	3	15%	12	60%	1	5%	1	5%	14	70%

ANNUAL REGENTS ALGEBRA II (2017-18)



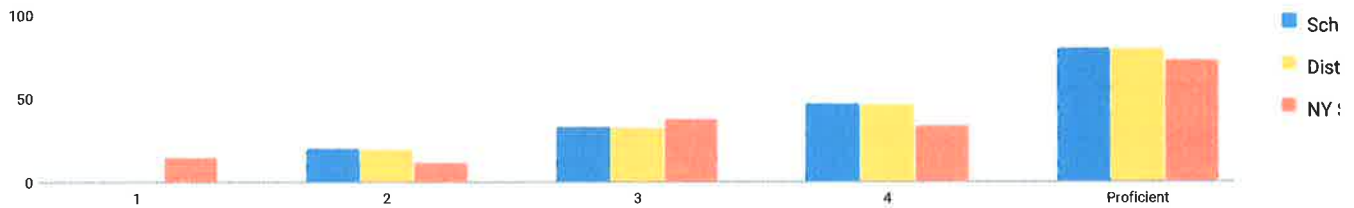
Percentage Scoring at Levels													
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%
General Education	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%
White	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%
Female	3	—	—	—	—	—	—	—	—	—	—	—	—
Male	5	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	7	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%
Not Homeless	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%
Not in Foster Care	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%
Parent Not In Armed Forces	8	0	0%	2	25%	6	75%	0	0%	0	0%	6	75%

ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)



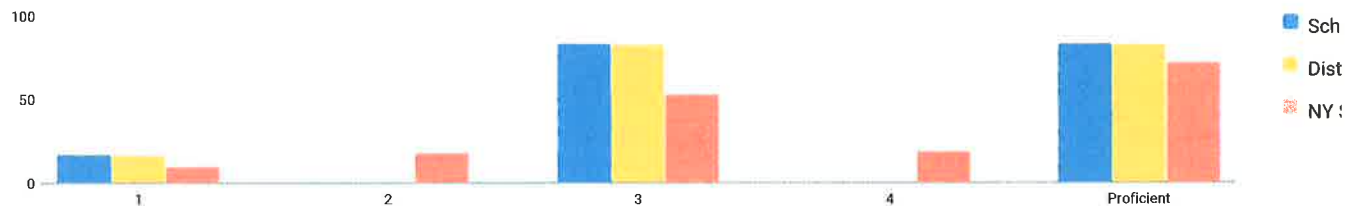
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	25	0	0%	1	4%	15	60%	9	36%	24	96%
General Education	19	0	0%	0	0%	10	53%	9	47%	19	100%
Students with Disabilities	6	0	0%	1	17%	5	83%	0	0%	5	83%
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—
White	23	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	0	0%	1	4%	15	60%	9	36%	24	96%
Female	13	0	0%	0	0%	8	62%	5	38%	13	100%
Male	12	0	0%	1	8%	7	58%	4	33%	11	92%
Non-English Language Learners	25	0	0%	1	4%	15	60%	9	36%	24	96%
Economically Disadvantaged	13	0	0%	1	8%	9	69%	3	23%	12	92%
Not Economically Disadvantaged	12	0	0%	0	0%	6	50%	6	50%	12	100%
Not Migrant	25	0	0%	1	4%	15	60%	9	36%	24	96%
Not Homeless	25	0	0%	1	4%	15	60%	9	36%	24	96%
Not in Foster Care	25	0	0%	1	4%	15	60%	9	36%	24	96%
Parent Not in Armed Forces	25	0	0%	1	4%	15	60%	9	36%	24	96%

ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



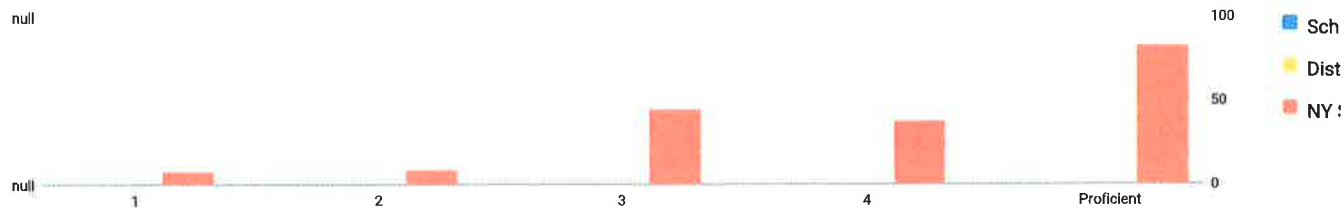
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	15	0	0%	3	20%	5	33%	7	47%	12	80%
General Education	13	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	14	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	0	0%	3	20%	5	33%	7	47%	12	80%
Female	4	—	—	—	—	—	—	—	—	—	—
Male	11	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	14	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	7	0	0%	2	29%	1	14%	4	57%	5	71%
Not Economically Disadvantaged	8	0	0%	1	13%	4	50%	3	38%	7	88%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	14	—	—	—	—	—	—	—	—	—	—
Not Homeless	15	0	0%	3	20%	5	33%	7	47%	12	80%
Not in Foster Care	15	0	0%	3	20%	5	33%	7	47%	12	80%
Parent Not in Armed Forces	15	0	0%	3	20%	5	33%	7	47%	12	80%

ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	6	1	17%	0	0%	5	83%	0	0%	5	83%
General Education	6	1	17%	0	0%	5	83%	0	0%	5	83%
White	6	1	17%	0	0%	5	83%	0	0%	5	83%
Female	3	—	—	—	—	—	—	—	—	—	—
Male	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	6	1	17%	0	0%	5	83%	0	0%	5	83%
Not Economically Disadvantaged	6	1	17%	0	0%	5	83%	0	0%	5	83%
Not Migrant	6	1	17%	0	0%	5	83%	0	0%	5	83%
Not Homeless	6	1	17%	0	0%	5	83%	0	0%	5	83%
Not in Foster Care	6	1	17%	0	0%	5	83%	0	0%	5	83%
Parent Not in Armed Forces	6	1	17%	0	0%	5	83%	0	0%	5	83%

ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)



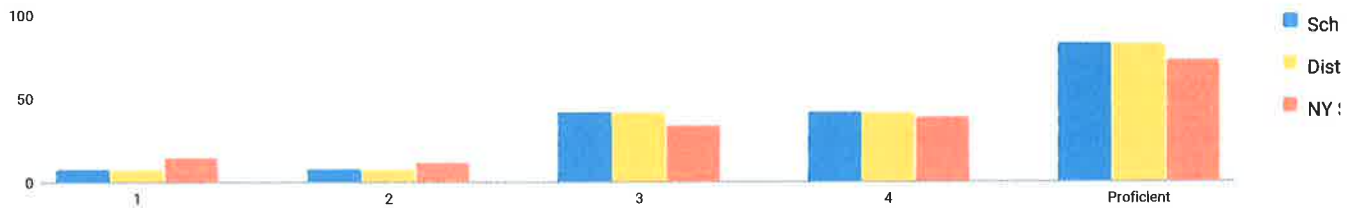
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	4	—	—	—	—	—	—	—	—	—	—
General Education	4	—	—	—	—	—	—	—	—	—	—
White	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	—	—	—	—	—	—	—	—	—	—
Female	1	—	—	—	—	—	—	—	—	—	—
Male	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	4	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Migrant	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	4	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	4	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	4	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



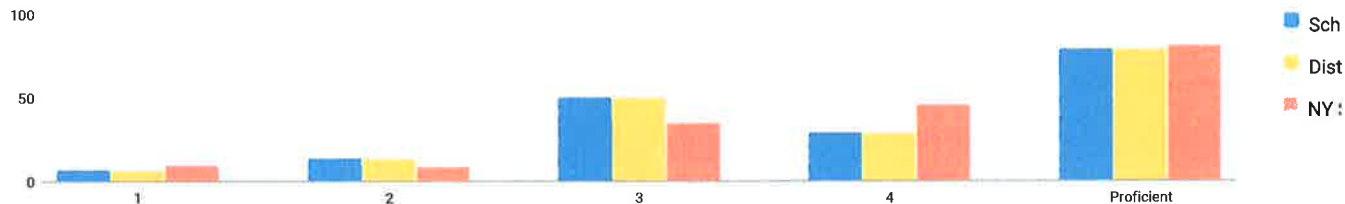
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	1	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
White	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	—	—	—	—	—	—	—	—	—	—
Male	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	1	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	12	1	8%	1	8%	5	42%	5	42%	10	83%
General Education	12	1	8%	1	8%	5	42%	5	42%	10	83%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	10	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	1	8%	1	8%	5	42%	5	42%	10	83%
Female	3	—	—	—	—	—	—	—	—	—	—
Male	9	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	11	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	5	1	20%	0	0%	2	40%	2	40%	4	80%
Not Economically Disadvantaged	7	0	0%	1	14%	3	43%	3	43%	6	86%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	11	—	—	—	—	—	—	—	—	—	—
Not Homeless	12	1	8%	1	8%	5	42%	5	42%	10	83%
Not in Foster Care	12	1	8%	1	8%	5	42%	5	42%	10	83%
Parent Not in Armed Forces	12	1	8%	1	8%	5	42%	5	42%	10	83%

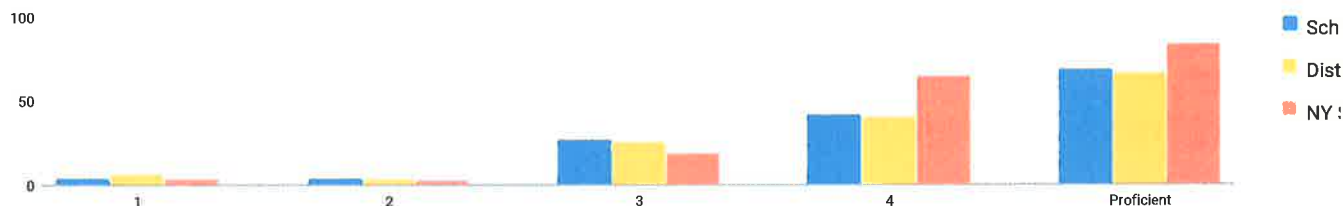
ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	14	1	7%	2	14%	7	50%	4	29%	11	79%
General Education	8	1	13%	0	0%	3	38%	4	50%	7	88%
Students with Disabilities	6	0	0%	2	33%	4	67%	0	0%	4	67%
White	14	1	7%	2	14%	7	50%	4	29%	11	79%
Female	8	0	0%	2	25%	4	50%	2	25%	6	75%
Male	6	1	17%	0	0%	3	50%	2	33%	5	83%
Non-English Language Learners	14	1	7%	2	14%	7	50%	4	29%	11	79%
Economically Disadvantaged	7	1	14%	1	14%	5	71%	0	0%	5	71%
Not Economically Disadvantaged	7	0	0%	1	14%	2	29%	4	57%	6	86%
Not Migrant	14	1	7%	2	14%	7	50%	4	29%	11	79%
Not Homeless	14	1	7%	2	14%	7	50%	4	29%	11	79%
Not in Foster Care	14	1	7%	2	14%	7	50%	4	29%	11	79%
Parent Not in Armed Forces	14	1	7%	2	14%	7	50%	4	29%	11	79%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS

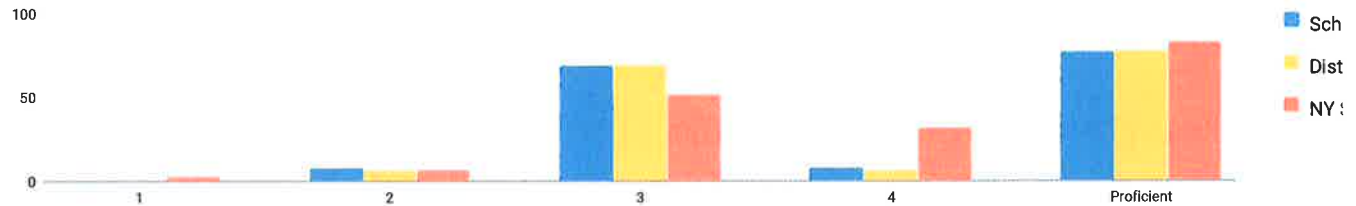
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
General Education	21	3	14%	18	86%	1	5%	0	0%	7	33%	10	48%	17	81%
Students with Disabilities	5	3	60%	2	40%	0	0%	1	20%	0	0%	1	20%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	24	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Female	11	3	27%	8	73%	1	9%	1	9%	3	27%	3	27%	6	55%
Male	15	3	20%	12	80%	0	0%	0	0%	4	27%	8	53%	12	80%
Non-English Language Learners	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Economically Disadvantaged	18	6	33%	12	67%	1	6%	1	6%	3	17%	7	39%	10	56%
Not Economically Disadvantaged	8	0	0%	8	100%	0	0%	0	0%	4	50%	4	50%	8	100%
Not Migrant	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Not Homeless	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Not in Foster Care	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Parent Not in Armed Forces	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

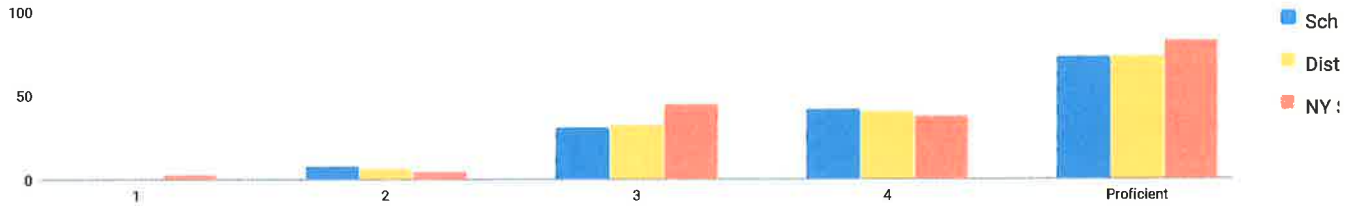
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	26	4	15%	22	85%	0	0%	2	8%	18	69%	2	8%	20	77%
General Education	21	1	5%	20	95%	0	0%	1	5%	17	81%	2	10%	19	90%
Students with Disabilities	5	3	60%	2	40%	0	0%	1	20%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	24	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	26	4	15%	22	85%	0	0%	2	8%	18	69%	2	8%	20	77%
Female	11	2	18%	9	82%	0	0%	1	9%	6	55%	2	18%	8	73%
Male	15	2	13%	13	87%	0	0%	1	7%	12	80%	0	0%	12	80%
Non-English Language Learners	26	4	15%	22	85%	0	0%	2	8%	18	69%	2	8%	20	77%
Economically Disadvantaged	18	4	22%	14	78%	0	0%	1	6%	13	72%	0	0%	13	72%
Not Economically Disadvantaged	8	0	0%	8	100%	0	0%	1	13%	5	63%	2	25%	7	88%
Not Migrant	26	4	15%	22	85%	0	0%	2	8%	18	69%	2	8%	20	77%
Not Homeless	26	4	15%	22	85%	0	0%	2	8%	18	69%	2	8%	20	77%
Not in Foster Care	26	4	15%	22	85%	0	0%	2	8%	18	69%	2	8%	20	77%
Parent Not in Armed Forces	26	4	15%	22	85%	0	0%	2	8%	18	69%	2	8%	20	77%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

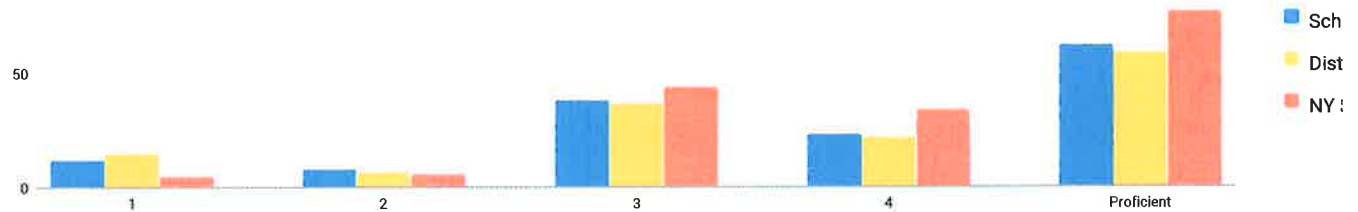
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	26	5	19%	21	81%	0	0%	2	8%	8	31%	11	42%	19	73%
General Education	21	2	10%	19	90%	0	0%	1	5%	7	33%	11	52%	18	86%
Students with Disabilities	5	3	60%	2	40%	0	0%	1	20%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	24	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	26	5	19%	21	81%	0	0%	2	8%	8	31%	11	42%	19	73%
Female	11	3	27%	8	73%	0	0%	2	18%	2	18%	4	36%	6	55%
Male	15	2	13%	13	87%	0	0%	0	0%	6	40%	7	47%	13	87%
Non-English Language Learners	26	5	19%	21	81%	0	0%	2	8%	8	31%	11	42%	19	73%
Economically Disadvantaged	18	5	28%	13	72%	0	0%	2	11%	7	39%	4	22%	11	61%
Not Economically Disadvantaged	8	0	0%	8	100%	0	0%	0	0%	1	13%	7	88%	8	100%
Not Migrant	26	5	19%	21	81%	0	0%	2	8%	8	31%	11	42%	19	73%
Not Homeless	26	5	19%	21	81%	0	0%	2	8%	8	31%	11	42%	19	73%
Not in Foster Care	26	5	19%	21	81%	0	0%	2	8%	8	31%	11	42%	19	73%
Parent Not in Armed Forces	26	5	19%	21	81%	0	0%	2	8%	8	31%	11	42%	19	73%

2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



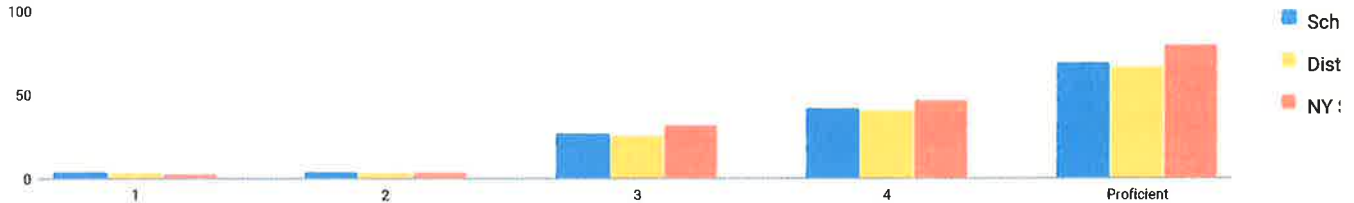
Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	26	5	19%	21	81%	3	12%	2	8%	10	38%	6	23%	16	62%
General Education	21	2	10%	19	90%	2	10%	1	5%	10	48%	6	29%	16	76%
Students with Disabilities	5	3	60%	2	40%	1	20%	1	20%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	24	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	26	5	19%	21	81%	3	12%	2	8%	10	38%	6	23%	16	62%
Female	11	2	18%	9	82%	3	27%	0	0%	4	36%	2	18%	6	55%
Male	15	3	20%	12	80%	0	0%	2	13%	6	40%	4	27%	10	67%
Non-English Language Learners	26	5	19%	21	81%	3	12%	2	8%	10	38%	6	23%	16	62%
Economically Disadvantaged	18	5	28%	13	72%	3	17%	2	11%	6	33%	2	11%	8	44%
Not Economically Disadvantaged	8	0	0%	8	100%	0	0%	0	0%	4	50%	4	50%	8	100%
Not Migrant	26	5	19%	21	81%	3	12%	2	8%	10	38%	6	23%	16	62%
Not Homeless	26	5	19%	21	81%	3	12%	2	8%	10	38%	6	23%	16	62%
Not in Foster Care	26	5	19%	21	81%	3	12%	2	8%	10	38%	6	23%	16	62%
Parent Not in Armed Forces	26	5	19%	21	81%	3	12%	2	8%	10	38%	6	23%	16	62%

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2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
General Education	21	3	14%	18	86%	1	5%	0	0%	6	29%	11	52%	17	81%
Students with Disabilities	5	3	60%	2	40%	0	0%	1	20%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	24	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Female	11	4	36%	7	64%	0	0%	1	9%	3	27%	3	27%	6	55%
Male	15	2	13%	13	87%	1	7%	0	0%	4	27%	8	53%	12	80%
Non-English Language Learners	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Economically Disadvantaged	18	6	33%	12	67%	1	6%	1	6%	5	28%	5	28%	10	56%
Not Economically Disadvantaged	8	0	0%	8	100%	0	0%	0	0%	2	25%	6	75%	8	100%
Not Migrant	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Not Homeless	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Not in Foster Care	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%
Parent Not in Armed Forces	26	6	23%	20	77%	1	4%	1	4%	7	27%	11	42%	18	69%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Grade 6	—	1	—	—	—	—	—
Grade 10	—	1	—	—	—	—	—