

SHARON SPRINGS CENTRAL SCHOOL 2018 - 2019 ANNUAL SCHOOL BUDGET

**Voting for Budget:
Tuesday, May 15, 2018
12:00 Noon-9:00 p.m.
Auditorium Atrium**



SHARON SPRINGS
CENTRAL SCHOOL
2018 - 2019
ANNUAL SCHOOL
BUDGET

Voting for Budget:
Tuesday, May 15, 2018
12:00 Noon-2:00 pm
Auditorium Room



Sharon Springs Central School Summary Budget Comparisons 2018-19

	Historical	Historical	Original Budget	Final Budget	Difference	
	2016-17	2017-2018	2018-2019	2018-2019	\$	%
BUDGET						
Total Salaries	3,538,198	3,639,446	3,721,409	3,721,409	81,963	2.3%
Employee Benefits	2,206,876	2,283,430	2,338,107	2,338,107	54,677	2.4%
Cost of Personnel	5,745,074	5,922,876	6,059,517	6,059,517	136,641	2.3%
Equipment	97,388	99,788	99,788	99,788	0	0.0%
Contract-BOCES	966,360	968,069	979,010	979,010	10,941	1.1%
Contract-Other	1,159,635	1,238,030	1,209,221	1,209,221	-28,809	-2.3%
Materials and Supplies	251,970	260,699	255,149	255,149	-5,550	-2.1%
Total Operating Budget	8,220,427	8,489,462	8,602,685	8,602,685	113,223	1.3%
Debt Service/ Fund Transfers	946,158	881,800	880,870	880,870	-930	-0.1%
Total Budget	9,166,585	9,371,262	9,483,555	9,483,555	112,293	1.2%

Change in Personnel - \$
Change in Personnel - %

Change in Total Operating Budget - \$
Change in Total Operating Budget - %

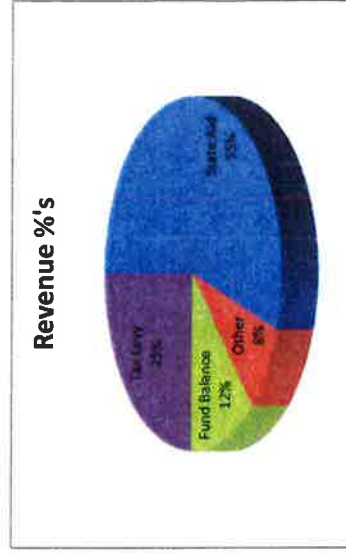
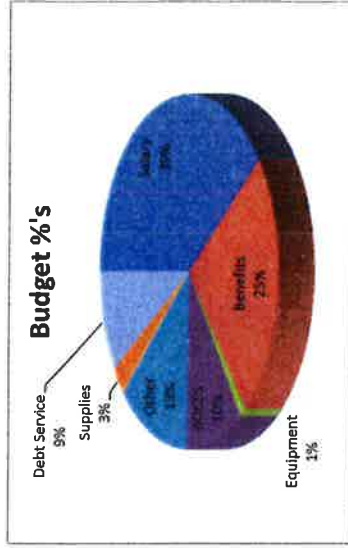
Personnel Budget

	2016-17	2017-2018	2018-2019	2018-2019	Difference	%
					\$	
REVENUES						
Total State Aid	5,044,124	5,116,968	5,200,623	5,227,824	110,856	2.2%
Other Revenues	697,889	744,496	778,034	778,034	33,538	4.5%
Applied Fund Balance	1,020,261	1,121,726	1,121,726	1,121,726	0	0.0%
Total Revenues (before levy)	6,762,274	6,983,190	7,100,383	7,127,584	144,394	2.1%
Tax Levy	2,322,634	2,323,263	2,355,971	2,355,971	32,708	1.4%
Total Revenues	9,084,908	9,306,453	9,456,354	9,483,555	177,102	1.9%

Change in Tax Levy - \$
Change in Tax Levy - %

Change in State Aid - \$
Change in State Aid - %

Tax Levy as a % of Total Budget
State Aid as a % of Total Budget
Fund Balance Applied as a % of Total Budget



SHARON SPRINGS CENTRAL SCHOOL DISTRICT**Component Budget Summary**

	2017/2018	2018/2019	Difference	
			\$	%
Administrative	611,982	627,016	15,034	2.5%
Capital	1,710,746	1,692,479	(18,267)	-1.1%
Program	7,048,534	7,164,059	115,525	1.6%
Total Budget	9,371,262	9,483,555	112,293	1.2%
Less Debt Service	881,800	880,870	(930)	-0.1%
Total Operating Budget	8,489,462	8,602,685	113,223	1.3%

Net Capital Budget

Capital Budget	1,710,746	1,692,479	(18,267)	-1.1%
Less Debt Service	881,800	880,870	(930)	-0.1%
Net Capital Budget	828,946	811,609	(17,337)	-2.1%

SHARON SPRINGS CENTRAL SCHOOL DISTRICT

Revenue Projections

	2017/2018	2018/2019	Difference	
			\$	
State Aid				
Foundation Aid	3,464,318	3,596,618	132,300	3.8%
BOCES & Special Services	390,209	361,920	-28,289	-7.2%
Community Schools Aid	0	0	0	0.0%
High Tax Aid	84,238	84,238	0	0.0%
High Cost Excess Cost	9,056	8,684	-372	0.0%
Private Excess Cost	32,720	0	-32,720	-100.0%
Hardware & Technology	4,427	4,169	-258	-5.8%
Software, Library, Textbook	21,391	19,605	-1,786	-8.3%
Transportation Aid	404,272	451,427	47,155	11.7%
Building Aid	706,337	701,163	-5,174	-0.7%
Net GAP Elimination Adjustment	0	0	0	0.0%
Total State Aid	5,116,968	5,227,824	110,856	2.2%
Other Revenues				
Local Grants	0	0	0	0.0%
PILOT Agreements	627,743	661,281	33,538	5.3%
Interest & Penalties on Tax	2,500	2,500	0	0.0%
Admissions Sports Games	1,400	1,400	0	0.0%
Interest & Earnings on Money	2,853	2,853	0	0.0%
Other	81,255	81,255	0	0.0%
Total Other Revenues	715,751	749,289	33,538	4.7%
Estimated Fund Balance	1,150,471	1,150,471	0	0.0%
Total Revenue Before Tax Levy	6,983,190	7,127,584	144,394	2.1%
Tax levy before PILOT reclassification	2,323,263	2,355,971	32,708	1.4%
Adjustments:	0	0	0	0.0%
Total Tax Levy	2,323,263	2,355,971	32,708	1.4%
Total Revenues	9,306,453	9,483,555	177,102	1.9%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/ DECREASE	2018-2019 ADJUST MENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
Board of Education								
A1010.410	TRAVEL AND CONFERENCE	4,800.00	4,800.00	4,800.00	0.00		4,800.00	0.0%
A1010.415	DUES	4,750.00	4,750.00	4,750.00	0.00		4,750.00	0.0%
A1010.450	SUPPLIES & MATERIALS	470.00	470.00	470.00	0.00		470.00	0.0%
Total Board of Education		10,020.00	10,020.00	10,020.00	0.00	0.00	10,020.00	0.0%
District Clerk								
A1040.160	DISTRICT CLERK SALARY	2,581.00	2,633.00	2,711.99	78.99		2,711.99	3.0%
A1040.418	ADVERTISEMENTS	1,300.00	1,300.00	1,300.00	0.00		1,300.00	0.0%
A1040.450	SUPPLIES & MATERIALS	250.00	250.00	250.00	0.00		250.00	0.0%
Total District Clerk		4,131.00	4,183.00	4,261.99	78.99	0.00	4,261.99	1.9%
District Meeting								
A1060.400	CONTRACT SERVICES	75.00	75.00	75.00	0.00		75.00	0.0%
A1060.418	ADVERTISEMENTS	575.00	575.00	575.00	0.00		575.00	0.0%
A1060.450	SUPPLIES & MATERIALS	255.00	255.00	255.00	0.00		255.00	0.0%
Total District Meeting		905.00	905.00	905.00	0.00	0.00	905.00	0.0%
Central Administration								
A1240.150	SUPERINTENDENT SALARY	127,500.00	130,050.00	133,951.50	3,901.50		133,951.50	3.0%
A1240.160	SECRETARY SALARY	23,542.00	24,013.00	24,733.39	720.39		24,733.39	3.0%
A1240.161	SUBSTITUTE SEC. SALARY	400.00	400.00	400.00	0.00		400.00	0.0%
A1240.200	EQUIPMENT	0.00	700.00	700.00	0.00		700.00	0.0%
A1240.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A1240.410	TRAVEL & CONFERENCE	2,000.00	2,000.00	2,000.00	0.00		2,000.00	0.0%
A1240.415	DUES & FEES	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1240.450	SUPPLIES & MATERIALS	465.00	600.00	600.00	0.00		600.00	0.0%
A1240.490	BOCES ADMIN. MEETING	510.00	550.00	550.00	0.00		550.00	0.0%
Total Central Administration		156,917.00	160,813.00	165,434.89	4,621.89	0.00	165,434.89	2.9%
Finance								
A1310.160	BUS. MANAGER SALARY	63,136.00	63,667.00	65,577.01	1,910.01		65,577.01	3.0%
A1310.161	SECRETARY SALARY	19,778.00	20,916.00	21,543.48	627.48		21,543.48	3.0%
A1310.200	EQUIPMENT	0.00	700.00	700.00	0.00		700.00	0.0%
A1310.400	CONTRACTUAL	31,500.00	31,500.00	31,500.00	0.00		31,500.00	0.0%
A1310.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A1310.415	DUES	375.00	375.00	375.00	0.00		375.00	0.0%
A1310.450	SUPPLIES & MATERIALS	1,150.00	1,150.00	1,150.00	0.00		1,150.00	0.0%
A1310.490	BOCES SERVICES	24,593.00	25,085.00	25,210.43	125.42		25,210.43	0.5%
A1310.490.1	BOCES/CBO	0.00	0.00	0.00	0.00		0.00	0.0%
A1320.160	INTERNAL CLAIMS AUDITOR	3,458.00	3,527.00	3,632.81	105.81		3,632.81	3.0%
A1320.400	CONTRACT AUDIT	22,500.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
Total Finance		166,490.00	169,420.00	172,188.73	2,768.72	0.00	172,188.73	1.6%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/ DECREASE	2018-2019 ADJUST MENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
Business Office								
A1325.160	TREASURER/SUPPORT SALARY	82,229.00	84,256.00	86,783.68	2,527.68		86,783.68	3.0%
A1325.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.400	CONTRACTUAL-INFO-FUND	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.410	CONFERENCE & TRAVEL	500.00	500.00	500.00	0.00		500.00	0.0%
A1325.450	SUPPLIES & MATERIALS	934.00	850.00	850.00	0.00		850.00	0.0%
A1325.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Business Office		83,663.00	85,606.00	88,133.68	2,527.68	0.00	88,133.68	3.0%
Tax Collector								
A1330.400	CONTRACTUAL EXPENSES	1,000.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A1330.401	COLLECTOR CONTRACT	3,250.00	3,250.00	3,250.00	0.00		3,250.00	0.0%
A1330.419	POSTAGE	0.00	0.00	0.00	0.00		0.00	0.0%
Total Tax Collector		4,250.00	4,500.00	4,500.00	0.00	0.00	4,500.00	0.0%
Legal								
A1420.400	CONTRACT SERVICES-	15,500.00	17,000.00	17,000.00	0.00		17,000.00	0.0%
Total Legal		15,500.00	17,000.00	17,000.00	0.00	0.00	17,000.00	0.0%
Personnel								
A1430.411	FINGERPRINTING	750.00	750.00	750.00	0.00		750.00	0.0%
A1430.412	HEPATITIS B	854.00	550.00	550.00	0.00		550.00	0.0%
A1430.413	DRUGSCREENING	1,193.00	684.00	684.00	0.00		684.00	0.0%
A1430.490	BOCES NEGOTIATIONS	1,066.00	1,087.00	1,092.44	5.43		1,092.44	0.5%
Total Personnel		3,863.00	3,071.00	3,076.44	5.43	0.00	3,076.44	0.2%
Records Retention								
A1460.490	RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Records Retention		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Public Information and Services								
A1480.160	NEWSLETTER-SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1480.400	NEWSLETTER-CONTRACT	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A1480.419	NEWSLETTER-POSTAGE	847.00	847.00	847.00	0.00		847.00	0.0%
A1480.450	NEWSLETTER-SUPPLIES	250.00	250.00	250.00	0.00		250.00	0.0%
A1480.490	NEWSLETTER-BOCES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Public Information and Services		4,597.00	4,597.00	4,597.00	0.00	0.00	4,597.00	0.0%
Operations of Plant								
A1620.160	CUSTODIAL SALARIES	185,600.00	191,168.00	196,903.04	5,735.04		196,903.04	3.0%
A1620.161	SUBSTITUTE SALARIES	9,000.00	9,000.00	9,000.00	0.00		9,000.00	0.0%
A1620.200	EQUIPMENT-CLEANING	3,483.00	3,483.00	3,483.00	0.00		3,483.00	0.0%
A1620.420	TELEPHONE	7,800.00	7,995.00	8,154.90	159.90		8,154.90	2.0%
A1620.421	WATER	20,349.00	20,858.00	21,275.16	417.16		21,275.16	2.0%
A1620.429	HEATING OIL #2	120,500.00	123,513.00	125,983.26	2,470.26		125,983.26	2.0%
A1620.431	ELECTRICITY	152,500.00	156,313.00	159,439.26	3,126.26		159,439.26	2.0%
A1620.432	PROPANE GAS	8,575.00	8,789.00	8,964.78	175.78		8,964.78	2.0%
A1620.450	SUPPLIES & MATERIALS	24,000.00	24,600.00	25,092.00	492.00		25,092.00	2.0%
Total Operations of Plant		531,807.00	545,719.00	558,295.40	12,576.40	0.00	558,295.40	2.3%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/ DECREASE	2018-2019 ADJUST MENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
Maintenance of Plant								
A1621.160	CUSTODIAL - 1	39,913.00	41,110.00	42,343.30	1,233.30		42,343.30	3.0%
A1621.161	SUBSTITUTE SALARIE	6,895.00	6,896.00	7,102.88	206.88		7,102.88	3.0%
A1621.162	GROUND'S VEHICLE	0.00	36,062.00	0.00	-36,062.00		0.00	100.0%
A1621.200	EQUIPMENT	20,000.00	20,000.00	20,000.00	0.00		20,000.00	0.0%
A1621.400	CONTRACT SERVICES	25,126.00	30,121.00	32,500.00	2,379.00		32,500.00	7.9%
A1621.410	TRAVEL & CONFERENC	800.00	800.00	800.00	0.00		800.00	0.0%
A1621.420	FIRE INSPCETION	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1621.435	EQUIPMENT REPAIR	10,000.00	11,000.00	11,000.00	0.00		11,000.00	0.0%
A1621.437	BUILDING REPAIR	18,189.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
A1621.439	UPKEEP GROUND'S	16,000.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A1621.450	SUPPLIES & MATERIA	13,654.00	13,130.00	13,750.00	620.00		13,750.00	4.7%
A1621.490	BOCES RISK MANAGEMENT	15,193.00	15,497.00	15,884.43	387.42		15,884.43	2.5%
Total Maintenance of Plant		167,070.00	216,116.00	184,880.61	-31,235.40	0.00	184,880.61	-14.5%
Central Printing and Mailings								
A1670.160	SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.400	CONTRACT SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.419	POSTAGE	7,542.00	7,542.00	7,542.00	0.00		7,542.00	0.0%
A1670.450	SUPPLIES & MATERIALS	2,800.00	2,800.00	2,800.00	0.00		2,800.00	0.0%
A1670.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Central Printing and Mailings		10,342.00	10,342.00	10,342.00	0.00	0.00	10,342.00	0.0%
Insurance								
A1910.401	MULTI-PERIL INSURANCE	35,442.00	36,328.00	38,144.40	1,816.40		38,144.40	5.0%
A1910.402	EXCESS LIABILITY I	13,658.00	13,999.00	14,698.95	699.95		14,698.95	5.0%
A1910.403	BOILER INS.	154.00	158.00	165.90	7.90		165.90	5.0%
A1910.404	STUDENT ACCIDENT I	13,784.00	14,102.00	14,807.10	705.10		14,807.10	5.0%
A1910.405	INVENTORY UPDATE	1,086.00	1,142.00	1,199.10	57.10		1,199.10	5.0%
Total Insurance		64,126.00	65,729.00	69,015.45	3,286.45	0.00	69,015.45	5.0%
Dues								
A1920.400	CASDA DUES/RURAL S	1,025.00	1,051.00	1,103.55	52.55		1,103.55	5.0%
Total Dues		1,025.00	1,051.00	1,103.55	52.55	0.00	1,103.55	5.0%
Refunds								
A1984.400	REFUND REAL PROPER	4,130.00	4,233.00	4,444.65	211.65		4,444.65	0.0%
Total Refunds		4,130.00	4,233.00	4,444.65	211.65	0.00	4,444.65	0.0%
BOCES Admin. Charges								
A1981.490	BOCES ADMIN. CHARG	29,105.00	29,687.00	30,429.18	742.17		30,429.18	2.5%
Total BOCES Admin. Charges		29,105.00	29,687.00	30,429.18	742.17	0.00	30,429.18	2.5%
SUB TOTALS 1900 CODES:		1,257,941.00	1,332,992.00	1,328,628.55	-4,363.45	0.00	1,328,628.55	-0.3%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/ DECREASE	2018-2019 ADJUST MENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
Curriculum Development and Supervision								
A2010.150	SUPT/PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.150.1	INTERIM SUPERINTEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.151	SALARIES-INST. STAFF	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.160	SEC SALARIES	7,806.00	7,962.00	7,962.12	0.12		7,962.12	0.0%
A2010.400	CONTRACT SERVICES	1,750.00	1,750.00	1,750.00	0.00		1,750.00	0.0%
A2010.410	TRAVEL & CONFERENCE	2,750.00	2,770.00	2,750.00	-20.00		2,750.00	-0.7%
A2010.450	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Curriculum Development and Supervision		12,306.00	12,482.00	12,462.12	-19.88	0.00	12,462.12	-0.2%
Supervision Regular Day								
A2020.150	PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2020.150.1	ADMIN.INTERN	0.00	0.00	0.00	0.00		0.00	0.0%
A2020.160	PRINCIPAL SEC SALARY	24,797.00	25,293.00	26,051.79	758.79		26,051.79	3.0%
A2020.200	EQUIPMENT	675.00	675.00	675.00	0.00		675.00	0.0%
A2020.410	TRAVEL & CONFERENCE	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.415	DUES	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.450	SUPPLIES & MATERIALS	875.00	875.00	875.00	0.00		875.00	0.0%
Total Supervision Regular Day		27,847.00	28,343.00	29,101.79	758.79	0.00	29,101.79	2.7%
Inservice Training								
A2070.150	SALARIES - INST. S	0.00	0.00	0.00	0.00		0.00	0.0%
A2070.160	SALARIES - NON INS	550.00	550.00	550.00	0.00		550.00	0.0%
A2070.400	CONSULTANT FEES	3,750.00	3,750.00	3,750.00	0.00		3,750.00	0.0%
A2070.450	SUPPLIES & MATERIALS	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A2070.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Inservice Training		5,300.00	5,300.00	5,300.00	0.00	0.00	5,300.00	0.0%
Teaching Regular School								
A2110.120	TEACHER SALARIES, K-6	896,143.00	923,985.00	943,364.70	19,379.70		943,364.70	2.1%
A2110.120.2270	TEACHER SALARIES - PSEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.130	TEACHER SALARIES,7-12	974,142.00	1,003,366.00	1,023,433.32	20,067.32		1,023,433.32	2.0%
A2110.140	TEACHER SUBSTITUTE	45,000.00	45,000.00	45,000.00	0.00		45,000.00	0.0%
A2110.160	TEACHER ASSISTANT	104,362.00	107,493.00	109,642.86	2,149.86		109,642.86	2.0%
A2110.161	SUB. AIDE SALARIES	4,500.00	5,000.00	5,000.00	0.00		5,000.00	0.0%
A2110.200	EQUIPMENT	12,500.00	12,500.00	12,500.00	0.00		12,500.00	0.0%
A2110.400	CONTRACT SERVICES	32,500.00	29,500.00	32,500.00	3,000.00		32,500.00	10.2%
A2110.410	TRAVEL & CONFERENCE	7,580.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A2110.419	INST POSTAGE	3,690.00	3,690.00	3,690.00	0.00		3,690.00	0.0%
A2110.420	INST TELEPHONE	5,100.00	5,100.00	5,100.00	0.00		5,100.00	0.0%
A2110.435	EQUIPMENT REPAIR	4,600.00	4,600.00	4,600.00	0.00		4,600.00	0.0%
A2110.443	EDUCATIONAL TRIPS-	6,786.00	7,000.00	7,000.00	0.00		7,000.00	0.0%
A2110.445	ASSEMBLIES-FEES	5,000.00	5,000.00	6,500.00	1,500.00		6,500.00	30.0%
A2110.450	SUPPLIES & MATERIALS	56,206.00	56,173.00	57,500.00	1,327.00		57,500.00	2.4%
A2110.470	TUITION-OTHER PUB	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
A2110.475	TUITION-OTHER	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.480	TEXTBOOKS	29,927.00	38,784.00	30,000.00	-8,784.00		30,000.00	-22.6%
A2110.491	BOCES SERVICES	355,250.00	354,250.00	356,021.25	1,771.25		356,021.25	0.5%
Total Teaching Regular School		2,570,786.00	2,636,441.00	2,676,852.13	40,411.13	0.00	2,676,852.13	1.5%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/DECREASE	2018-2019 ADJUSTMENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
Special Education Students								
A2250.150	TEACHER SALARY	182,671.00	188,151.00	191,914.02	3,763.02		191,914.02	2.0%
A2250.151	ADMIN.INTERN/CSE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.160	AIDE, CLERK, SAL	31,209.00	32,145.00	33,109.35	964.35		33,109.35	3.0%
A2250.400	CONTRACT SERVICES	58,040.00	57,000.00	57,000.00	0.00		57,000.00	0.0%
A2250.410	TRAVEL & CONFERENCE	1,755.00	1,755.00	1,755.00	0.00		1,755.00	0.0%
A2250.450	SUPPLIES & MATERIA	2,200.00	2,200.00	2,200.00	0.00		2,200.00	0.0%
A2250.470	TUITION-OTHER PUB	143,190.00	145,000.00	145,000.00	0.00		145,000.00	0.0%
A2250.471	TUITION SUMMER SCH	8,847.00	9,500.00	9,500.00	0.00		9,500.00	0.0%
A2250.472	TUITION-PRIVATE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.480	TEXTBOOKS-SPECIAL	696.00	696.00	696.00	0.00		696.00	0.0%
A2250.490	BOCES SERVICES	122,960.00	122,960.00	123,574.80	614.80		123,574.80	0.5%
Total Special Education		551,568.00	559,407.00	564,749.17	5,342.17	0.00	564,749.17	1.0%
Occupational Education								
A2280.490	BOCES SERVICES	154,788.00	155,000.00	155,775.00	775.00		155,775.00	0.5%
Total Occupational Education		154,788.00	155,000.00	155,775.00	775.00	0.00	155,775.00	0.5%
Teaching-Special Schools								
A2330.150	SUMMER SCHOOL - SALARY	3,914.00	4,031.00	4,151.93	120.93		4,151.93	3.0%
A2331.150	AFTER SCHOOL PROG SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
Total Teaching Special Schools		3,914.00	4,031.00	4,151.93	120.93	0.00	4,151.93	3.0%
School Library & Audiovisual								
A2610.150	LIB/MED SPECIALIST	68,907.00	70,974.00	72,393.48	1,419.48		72,393.48	2.0%
A2610.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.400	CONTRACT - COPIER	2,500.00	2,500.00	2,500.00	0.00		2,500.00	0.0%
A2610.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.420	TELEPHONE SERVICE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.435	EQUIPMENT REPAIRS-	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.450	SUPPLIES & MATERIALS	2,400.00	2,400.00	2,400.00	0.00		2,400.00	0.0%
A2610.451	READING IS FUN BKS	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.452	LIBRARY PERIODICAL	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.460	LIBRARY BOOKS & A/	20,384.00	19,255.00	19,500.00	245.00		19,500.00	1.3%
A2610.490	BOCES VIDEO & FILM	0.00	0.00	0.00	0.00		0.00	0.0%
Total School Library & Audiovisual		94,191.00	95,129.00	96,793.48	1,664.48	0.00	96,793.48	1.7%
Computer Assisted Instruction								
A2630.160	NON-INSTRUCTIONAL	91,469.00	93,298.00	96,096.94	2,798.94		96,096.94	3.0%
A2630.200	COMPUTER HARDWARE	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A2630.435	COMPUTER REPAIRS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
A2630.460	COMPUTER SOFTWARE	37,213.00	53,613.00	38,500.00	-15,113.00		38,500.00	-28.2%
A2630.490	BOCES SERVICES	260,000.00	260,000.00	266,500.00	6,500.00		266,500.00	2.5%
Total Computer Assisted Instruction		416,182.00	434,411.00	428,596.94	-5,814.06	0.00	428,596.94	-1.3%
Attendance-Regular School								
A2805.160	NURSE SALARY	8,706.00	4,967.00	5,116.01	149.01		5,116.01	3.0%
A2805.450	SUPPLIES & MATERIALS	190.00	190.00	190.00	0.00		190.00	0.0%
Total Attendance-Regular School		8,896.00	5,157.00	5,306.01	149.01	0.00	5,306.01	2.9%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/ DECREASE	2018-2019 ADJUST MENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
Guidance Regular Day								
A2810.150	GUIDANCE COUNSEL	128,235.00	132,082.00	134,723.64	2,641.64		134,723.64	2.0%
A2810.160	SECRETARY	17,712.00	18,066.00	18,607.98	541.98		18,607.98	3.0%
A2810.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2810.400	SCORING ACHIEVEMENT	1,250.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A2810.410	TRAVEL & CONFERENCE	400.00	400.00	400.00	0.00		400.00	0.0%
A2810.415	STUDENT AP COURSE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.450	SUPPLIES & MATERIALS	1,900.00	1,900.00	1,900.00	0.00		1,900.00	0.0%
A2810.455	PLANNERS	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.490	BOCES SCORING	2,680.00	3,734.00	3,752.67	18.67		3,752.67	0.5%
A2810.491	BOCES COORD. PUPIL	215.00	219.00	220.10	1.10		220.10	0.5%
Total Guidance Regular Day		155,392.00	160,651.00	163,854.39	3,203.39	0.00	163,854.39	2.0%
Health Services								
A2815.160	NURSE SALARY	26,574.00	31,371.00	31,998.42	627.42		31,998.42	2.0%
A2815.161	SUB. NURSE SALARY	1,200.00	1,200.00	1,200.00	0.00		1,200.00	0.0%
A2815.200	EQUIPMENT	525.00	525.00	525.00	0.00		525.00	0.0%
A2815.400	CONTRACTUAL-PHYSICALS	12,872.00	13,500.00	13,500.00	0.00		13,500.00	0.0%
A2815.410	TRAVEL & CONFERENCE	1,215.00	1,265.00	1,265.00	0.00		1,265.00	0.0%
A2815.415	DUES & FEES	200.00	200.00	200.00	0.00		200.00	0.0%
A2815.435	EQUIPMENT REPAIR	255.00	255.00	255.00	0.00		255.00	0.0%
A2815.450	SUPPLIES & MATERIALS	2,055.00	2,055.00	2,055.00	0.00		2,055.00	0.0%
A2816.150	INSTRUCTIONAL SALARY	650.00	650.00	650.00	0.00		650.00	0.0%
A2816.160	NON-INSTRUCTIONAL	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.400	CONTRACTUAL EXPENSE	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Health Services		46,046.00	51,521.00	52,148.42	627.42	0.00	52,148.42	1.2%
Psychological Services								
A2820.450	SUPPLIES & MATERIALS	500.00	500.00	500.00	0.00		500.00	0.0%
A2820.490	BOCES PSYCHOLOGIST	0.00	0.00	0.00	0.00		0.00	0.0%
Total Psychological Screening		500.00	500.00	500.00	0.00	0.00	500.00	0.0%
Cocurricular Activities								
A2850.150	ADVISOR SALARIES	36,050.00	37,132.00	37,874.64	742.64		37,874.64	2.0%
A2850.151	INST CHAPERONES	1,339.00	1,379.00	1,406.58	27.58		1,406.58	2.0%
A2850.160	SAL. NON-INST. STAFF	600.00	600.00	600.00	0.00		600.00	0.0%
A2850.161	NON-INST CHAPERONE	325.00	325.00	325.00	0.00		325.00	0.0%
A2850.400	YEARBOOKS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
Total Cocurricular Activities		48,314.00	49,436.00	50,206.22	770.22	0.00	50,206.22	1.6%
Interscholastic Athletics								
A2855.150	SALARIES-COACHES	59,225.00	61,002.00	62,222.04	1,220.04		62,222.04	2.0%
A2855.151	INST CHAPERONES	1,906.00	1,963.00	2,021.89	58.89		2,021.89	3.0%
A2855.160	NON-INST CHAPERONE	5,768.00	5,941.00	6,119.23	178.23		6,119.23	3.0%
A2855.200	EQUIPMENT	4,500.00	4,500.00	4,500.00	0.00		4,500.00	0.0%
A2855.400	OFFICIALS & FEES	19,850.00	19,850.00	19,850.00	0.00		19,850.00	0.0%
A2855.410	OFFICIALS & FEES	0.00	0.00	0.00	0.00		0.00	0.0%
A2855.415	DUES, MEMBERSHIP,	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A2855.435	EQUIP. REPAIR/CLEANING	600.00	600.00	600.00	0.00		600.00	0.0%
A2855.450	SUPPLIES & MATERIALS	7,200.00	7,200.00	7,200.00	0.00		7,200.00	0.0%
Total Interscholastic Athletics		102,549.00	104,556.00	106,013.16	1,457.16	0.00	106,013.16	1.4%
SUB TOTALS 2000 CODES:		4,198,579.00	4,302,365.00	4,351,810.76	49,445.75	0.00	4,351,810.76	1.1%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/ DECREASE	2018-2019 ADJUST MENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
District Transportation Services								
A5510.160	BUS DRIVERS & MECH	234,914.00	236,960.00	244,068.80	7,108.80		244,068.80	3.0%
A5510.160.1	SUPERVISOR & STAFF	75,990.00	82,510.00	84,985.30	2,475.30		84,985.30	3.0%
A5510.161	SUBSTITUTE & EXTRA	13,390.00	13,792.00	14,205.76	413.76		14,205.76	3.0%
A5510.161.2	SPORTS/GAMES	6,489.00	6,684.00	6,884.52	200.52		6,884.52	3.0%
A5510.161.8	LATE RUNS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.161.9	FIELD TRIPS	6,500.00	6,500.00	6,500.00	0.00		6,500.00	0.0%
A5510.200	EQUIPMENT	12,750.00	12,750.00	12,750.00	0.00		12,750.00	0.0%
A5510.210	NEW BUS PURCHASE	0.00	0.00	0.00	0.00		0.00	0.0%
A5510.400	CONTRACT SERVICES	8,980.00	8,980.00	8,980.00	0.00		8,980.00	0.0%
A5510.410	TRAVEL & CONFERENCE	1,100.00	1,100.00	1,100.00	0.00		1,100.00	0.0%
A5510.422	CONTRACT INSURANCE	14,606.00	14,971.00	15,719.55	748.55		15,719.55	5.0%
A5510.448	BUS INSPECTIONS	100.00	100.00	100.00	0.00		100.00	0.0%
A5510.450	SUPPLIES & MATERIALS GENER/	8,000.00	8,000.00	8,000.00	0.00		8,000.00	0.0%
A5510.451	SUPPLIES & MATERIALS PARTS	22,261.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
A5510.452	BUS PROPANE	12,000.00	12,000.00	12,000.00	0.00		12,000.00	0.0%
A5510.453	GASOLINE-UNLEADED	32,000.00	32,800.00	33,456.00	656.00		33,456.00	2.0%
A5510.454	DIESEL FUEL	25,000.00	25,625.00	26,137.50	512.50		26,137.50	2.0%
A5510.455	ANTI FREEZE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A5510.456	OIL & LUBE	2,750.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A5510.457	TIRES & CHAINS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total District Transportation		493,330.00	504,522.00	516,637.43	12,115.43	0.00	516,637.43	2.4%
Garage Building								
A5530.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A5530.420	TELEPHONE	2,000.00	2,050.00	2,091.00	41.00		2,091.00	2.0%
A5530.421	WATER	2,675.00	2,742.00	2,796.84	54.84		2,796.84	2.0%
A5530.429	HEATING OIL #2	29,850.00	30,596.00	31,207.92	611.92		31,207.92	2.0%
A5530.431	ELECTRICITY	25,500.00	26,138.00	26,660.76	522.76		26,660.76	2.0%
A5530.437	BUILDING REPAIRS	3,275.00	3,357.00	3,424.14	67.14		3,424.14	2.0%
A5530.450	SUPPLIES & MATERIALS	1,198.00	1,228.00	1,252.56	24.56		1,252.56	2.0%
Total Garage Building		65,498.00	67,111.00	68,433.22	1,322.22	0.00	68,433.22	2.0%
Contract Transportation								
A5540.400	CONTRACT TRANSPORT	0.00	0.00	0.00	0.00		0.00	0.0%
Total Contract Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL:PUPIL TRANSPORTATION		558,828.00	571,633.00	585,070.65	13,437.65	0.00	585,070.65	2.4%
Census								
A8070.400	CENSUS ENUMERATOR	500.00	513.00	525.83	12.83		525.83	0.0%
A8070.450	SUPPLIES & MATERIALS	500.00	513.00	525.83	12.83		525.83	2.5%
Total Census		1,000.00	1,026.00	1,051.65	25.65	0.00	1,051.65	2.5%
Employee Benefits								
A9010.800	NYS EMPLOYEES RET.	208,544.00	214,800.00	221,244.00	6,444.00		221,244.00	3.0%
A9020.800	NYS TEACHERS RET.	375,259.00	386,517.00	394,247.34	7,730.34		394,247.34	2.0%
A9030.800	SOCIAL SECURITY	255,871.00	263,547.00	271,453.41	7,906.41		271,453.41	3.0%
A9040.800	WORKMEN'S COMP.	35,371.00	30,500.00	35,525.00	5,025.00		35,525.00	16.5%
A9050.800	UNEMPLOYMENT INSURANCE	1,799.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
Total Employee Benefits		876,844.00	902,864.00	929,969.75	27,105.75	0.00	929,969.75	3.0%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2016-2017 BUDGET	2017-2018 CURRENT BUDGET	2018-2019 BASELINE BUDGET	2018-2019 INCREASE/ DECREASE	2018-2019 ADJUST MENTS	2018-2019 FINAL BUDGET	% INC PROPOSE BUDGET
Hospital Medical and Dental								
A9060.800	HOSP/MED-INSURANCE	1,327,235.00	1,378,582.00	1,406,153.64	27,571.64		1,406,153.64	2.0%
A9060.800.1	HOSP/MED-PRESCRIPT	0.00	0.00	0.00	0.00		0.00	0.0%
A9060.800.2	HEALTH INS-NON TEA	0.00	0.00	0.00	0.00		0.00	0.0%
Total Hospital Medical and Dental		1,327,235.00	1,378,582.00	1,406,153.64	27,571.64	0.00	1,406,153.64	2.0%
Other								
A9089.800	NT0-RX/MED REIMBUR	0.00	0.00	0.00	0.00		0.00	0.0%
Total Other		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Benefits		2,204,079.00	2,281,446.00	2,336,123.39	54,677.39	0.00	2,336,123.39	2.4%
Total Budget before Debt Service		8,220,427.00	8,489,462.00	8,602,685.00	113,223.00	0.00	8,602,685.00	1.3%
Debt Service								
A9711.600	SERIAL BONDS- PROJ 1,2,&3	620,000.00	585,000.00	595,000.00	10,000.00		595,000.00	1.7%
A9711.600.1	SERIALBONDS-	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700	SERIAL BONDS- PROJ 1,2&3 INT	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700.1	SERIAL BONDS-PROJ #	105,000.00	86,500.00	69,500.00	-17,000.00		69,500.00	-19.7%
A9731.600	BAN PRIN-SCHOOL CONSTRUCT	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.600.1	BANDS-CONSTR.#3-PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700	BAN INT-SCHOOL CONSTRUCTIC	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700.1	BANS-CONSTR.#3-INTEREST	0.00	0.00	0.00	0.00		0.00	0.0%
A9785.6	INSTALLMENT PURCHASE	94,098.00	82,500.00	90,500.00	8,000.00		90,500.00	9.7%
A9785.7	INSTALLMENT PURCHASE	9,560.00	10,300.00	8,370.00	-1,930.00		8,370.00	-18.7%
Total Debt Service		828,658.00	764,300.00	763,370.00	-930.00	0.00	763,370.00	-0.1%
Transfers								
A9901.950	INTERFUND TRANS-SP	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A9950.900	INTERFUND TRANS-CAPITAL	100,000.00	100,000.00	100,000.00	0.00		100,000.00	100.0%
Total Transfers		117,500.00	117,500.00	117,500.00	0.00	0.00	117,500.00	0.0%
Total Debt Service and Transfers		946,158.00	881,800.00	880,870.00	-930.00	0.00	880,870.00	-0.1%
TOTAL BUDGET		9,166,585.00	9,371,262.00	9,483,555.00	112,293.00	0.00	9,483,555.00	1.2%

2017-18 Property Tax Report Card

Sharon Springs Central School

Contact Person: Anthony DiPace

Telephone Number: 518-284-2266

	Budgeted 2017-2018 (A)	Proposed Budget 2018-2019 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	9,371,262	9,483,555	1.20%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	2,323,263	2,355,971	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,323,263	2,355,971	1.41%
F. Permissible Exclusions to the School Tax Levy Limit	63,264	71,755	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	2,323,623	2,555,971	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions	2,259,999	2,284,216	
I. Difference: (G - H): (negative value requires 60.0% voter approval) ²	63,624	71,755	
Public School Enrollment	280	285	1.79%
Consumer Price Index	1.33%	2.13%	0.80%

	Actual 2017-2018 (D)	Estimated 2018-2019 (E)
Adjusted Restricted Fund Balance	1,172,880	1,172,880
Assigned Appropriated Fund Balance	1,150,471	1,150,471
Adjusted Unrestricted Fund Balance	458,928	58,928
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.9%	0.6%

Sharon Springs Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-2019 School Year *
Total Budgeted Amount, Not Including Separate Propositions	9,371,262	9,483,555	9,376,042
Increase/Decrease for the 2018-19 School Year		112,293	4,780
Percentage Increase/Decrease in Proposed Budget		1.20 %	.05%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	2,323,263	2,355,971	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,323,263	2,355,971	
F. Total Permissible Exclusions	63,264	71,755	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	2,323,263	2,355,971	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	2,259,999	2,284,216	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	63,264	71,755	
Administrative Component	611,982	627,016	617,891
Program Component	7,048,534	7,164,059	7,100,154
Capital Component	1,710,746	1,692,479	1,657,996
* Elimination of all ordinary contingent expenses (equipment, staffing, maintenance and transportation) were used in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	Bus Purchase		110,000

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings ¹	592

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Sharon Springs Central School District, Schoharie County, New York, will be held at the auditorium atrium in said district on Tuesday, May 15, 2018 between the hours of 12:00pm and 9:00pm, at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE

RP-495 (9/08)

OFFICE OF REAL PROPERTY TAX SERVICES

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: 04/16/18

Taxing Jurisdiction: Sharon Springs CSD

Fiscal Year Beginning: 2018 - 2019

Total equalized value in taxing jurisdiction: \$ _____

[illegible]

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 661,281
(details contained on RP-495-PILOT)

**Sharon Springs Central School
Payment in Lieu of Taxes
2018-2019**

Tennessee Gas	242,497
Walmart	390,000
Sharon Springs Inc	3,420
Birdseye <i>so/ar</i>	<u>25,364</u>
Total PILOT Agreements	661,281

School District - 434601 Sharon Springs

Equalized Total Assessed Value 220,365,186

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	86,709	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	5	474,557	0.22
13510	TOWN - CEMETERY LAND	RPTL 446	2	249,494	0.11
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	1,899	0.00
13650	VG - GENERALLY	RPTL 406(1)	15	1,489,873	0.68
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	10,253	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	5,034,747	2.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	7	91,036,986	41.31
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	3,011,139	1.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	31,646	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	27,975	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	314,810	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	267,722	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	5,570	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	1,582,658	0.72
41400	CLERGY	RPTL 460	1	1,899	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	38,987	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	217	4,995,492	2.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	114,977	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	75,918	0.03
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	234,471	0.11
41834	ENHANCED STAR	RPTL 425	159	10,007,255	4.54
41854	BASIC STAR 1999-2000	RPTL 425	305	9,337,066	4.24
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	16	203,409	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	130,802	0.06

Equalized Total Assessed Value 220,365,186

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	29,620	0.01
Total Exemptions Exclusive of System Exemptions:					
			774	128,766,314	58.43
Total System Exemptions:			1	29,620	0.01
Totals:			775	128,795,934	58.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

661,281⁵⁰

School District - 434601 Sharon Springs Cen

Equalized Total Assessed Value 9,995,891

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUC/CONST PRC	RPTL 420-a	2	56,700	0.57
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	102,200	1.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	55,000	0.55
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	581,998	5.82
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	151,294	1.51
41834	ENHANCED STAR	RPTL 425	6	433,380	4.34
41854	BASIC STAR 1999-2000	RPTL 425	20	658,520	6.59
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	164	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	9,100	0.09

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	47	2,048,356	20.49
Totals:	0	0	0.00
	47	2,048,356	20.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

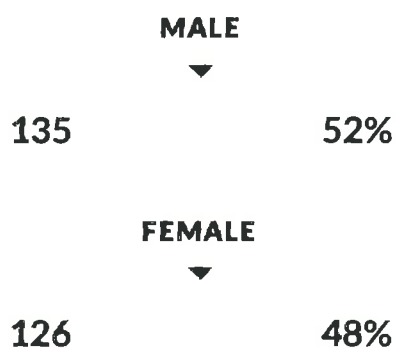
Amount, if any, attributable to payments in lieu of taxes: _____

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2016 - 17 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

SHARON SPRINGS CENTRAL SCHOOL ENROLLMENT (2016 - 17)

K-12 Enrollment: 261

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY

BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO

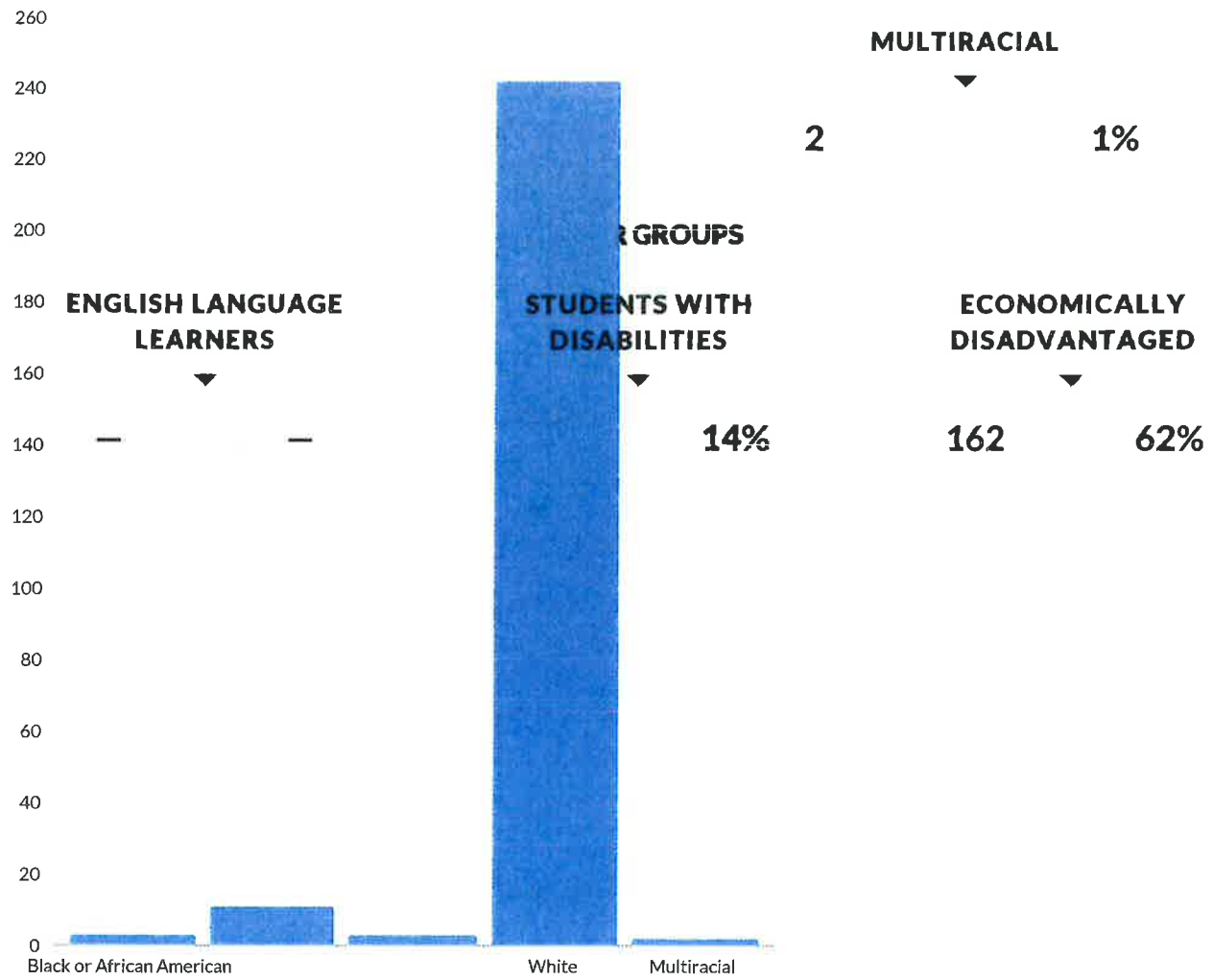


ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

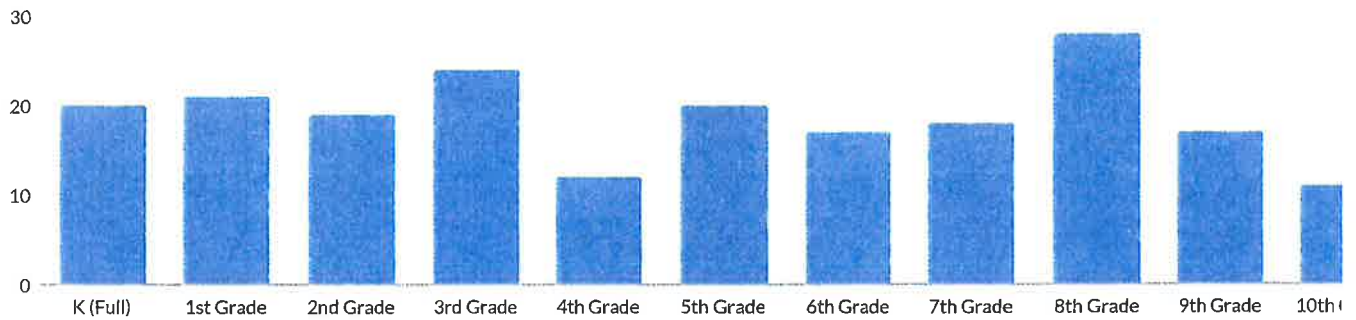


WHITE





ENROLLMENT BY GRADE



K (FULL DAY)

20 8%

1ST GRADE

21 8%

2ND GRADE

19 7%

3RD GRADE

24 9%

4TH GRADE

12 5%

5TH GRADE

20 8%

6TH GRADE

17 7%

7TH GRADE

18 7%

8TH GRADE

28 11%

9TH GRADE

17 7%

10TH GRADE

11 4%

11TH GRADE

23 9%

12TH GRADE

31 12%

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SHARON SPRINGS CENTRAL SCHOOL - SCHOOL REPORT CARD DATA [2016 - 17]**SHARON SPRINGS CENTRAL SCHOOL ENROLLMENT (2016 - 17)****K-12 ENROLLMENT**

261

ENROLLMENT BY GENDER

MALE		FEMALE
135	52%	126 48%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
BLACK OR AFRICAN AMERICAN	3	1%
HISPANIC OR LATINO	11	4%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	3	1%
WHITE	242	93%
MULTIRACIAL	2	1%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS	STUDENTS WITH DISABILITIES	ECONOMICALLY DISADVANTAGED
-	37 14%	162 62%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	20	8%
1ST GRADE	21	8%
2ND GRADE	19	7%
3RD GRADE	24	9%
4TH GRADE	12	5%
5TH GRADE	20	8%
6TH GRADE	17	7%
7TH GRADE	18	7%
8TH GRADE	28	11%
9TH GRADE	17	7%
10TH GRADE	11	4%
11TH GRADE	23	9%
12TH GRADE	31	12%

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
133	23
51%	9%

ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE
96%

STUDENT SUSPENSIONS (2015 - 16)

4	2%
---	----

STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	1
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	5
PARAPROFESSIONALS	0

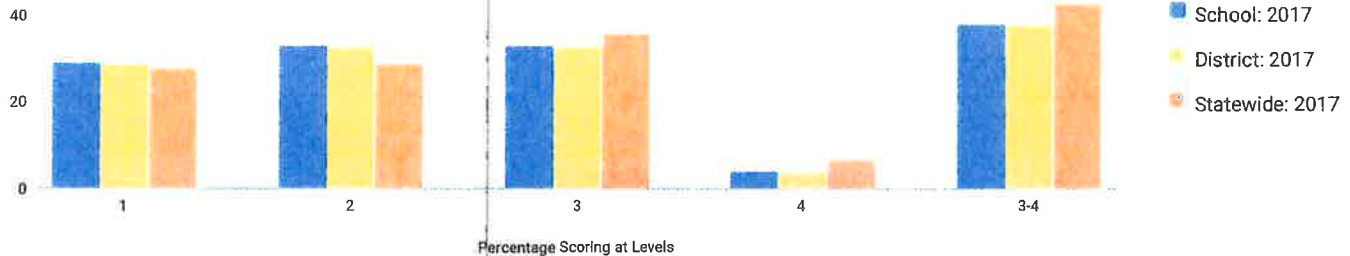
HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)	GRADUATES (REGENTS + LOCAL DIPLOMAS)	REGENTS DIPLOMA
ALL STUDENTS	26	23	23
GENERAL EDUCATION	-	-	-
STUDENTS WITH DISABILITIES	-	-	-

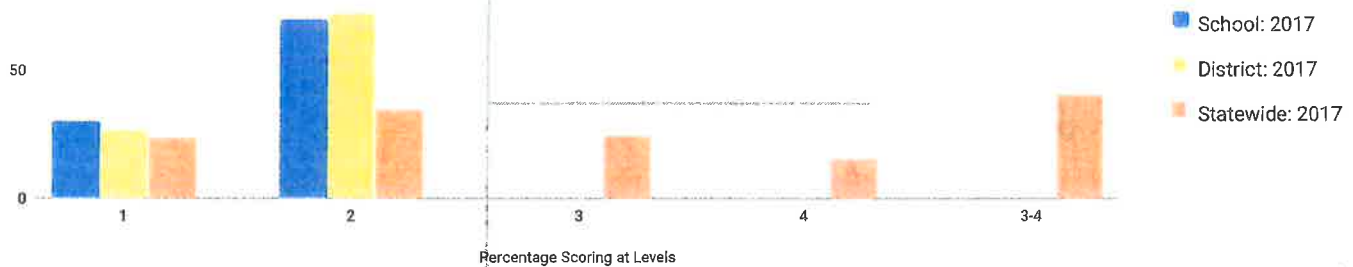
GROUP	REGENTS WITH ADVANCED DESIGNATION	REGENTS WITH CTE ENDORSEMENT	LOCAL DIPLOMAS	COMMENCEMENT CREDENTIALS
ALL STUDENTS	5	4	0	3
GENERAL EDUCATION	-	-	-	-
STUDENTS WITH DISABILITIES	-	-	-	-

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NONCOMPLETERS
ALL STUDENTS	-	-	-
GENERAL EDUCATION	-	-	-
STUDENTS WITH DISABILITIES	-	-	-

GRADE 3 ENGLISH LANGUAGE ARTS**MEAN SCORE: 308**

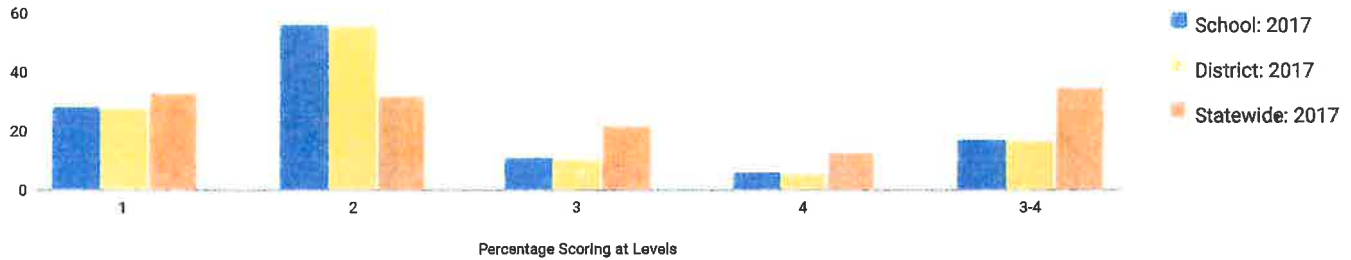
GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	24	38%	7	29%	8	33%	8	33%	1	4%
GENERAL EDUCATION	22	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	-	-	-	-	-	-	-
WHITE	23	_%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	24	38%	7	29%	8	33%	8	33%	1	4%
FEMALE	12	33%	5	42%	3	25%	3	25%	1	8%
MALE	12	42%	2	17%	5	42%	5	42%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	24	38%	7	29%	8	33%	8	33%	1	4%
ECONOMICALLY DISADVANTAGED	16	19%	7	44%	6	38%	3	19%	0	0%
NOT ECONOMICALLY DISADVANTAGED	8	75%	0	0%	2	25%	5	63%	1	13%
NOT MIGRANT	24	38%	7	29%	8	33%	8	33%	1	4%

GRADE 4 ENGLISH LANGUAGE ARTS**MEAN SCORE: 288**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	10	0%	3	30%	7	70%	0	0%	0	0%
GENERAL EDUCATION	10	0%	3	30%	7	70%	0	0%	0	0%
HISPANIC OR LATINO	2	_%	-	-	-	-	-	-	-	-
WHITE	8	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	0%	3	30%	7	70%	0	0%	0	0%
FEMALE	3	_%	-	-	-	-	-	-	-	-
MALE	7	_%	-	-	-	-	-	-	-	-

NON-ENGLISH LANGUAGE LEARNERS	10	0%	3	30%	7	70%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	8	_%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	2	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	10	0%	3	30%	7	70%	0	0%	0	0%

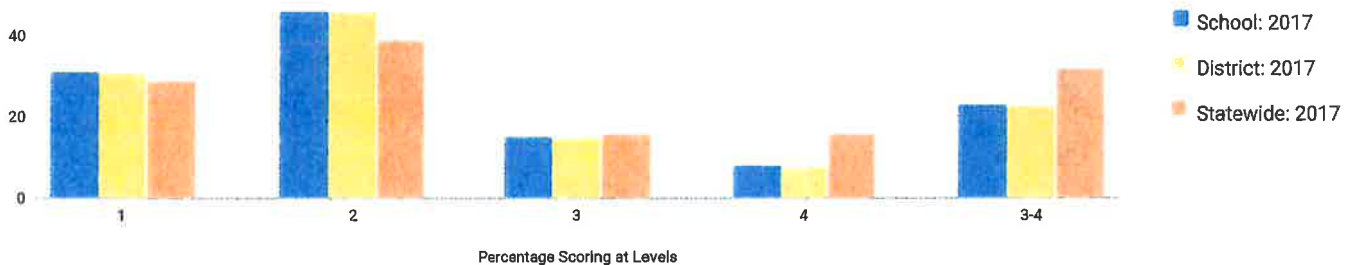
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 295

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	18	17%	5	28%	10	56%	2	11%	1	6%
GENERAL EDUCATION	16	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	2	_%	-	-	-	-	-	-	-	-
WHITE	16	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	17%	5	28%	10	56%	2	11%	1	6%
FEMALE	12	17%	3	25%	7	58%	1	8%	1	8%
MALE	6	17%	2	33%	3	50%	1	17%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	17	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	11	9%	5	45%	5	45%	1	9%	0	0%
NOT ECONOMICALLY DISADVANTAGED	7	29%	0	0%	5	71%	1	14%	1	14%
NOT MIGRANT	18	17%	5	28%	10	56%	2	11%	1	6%

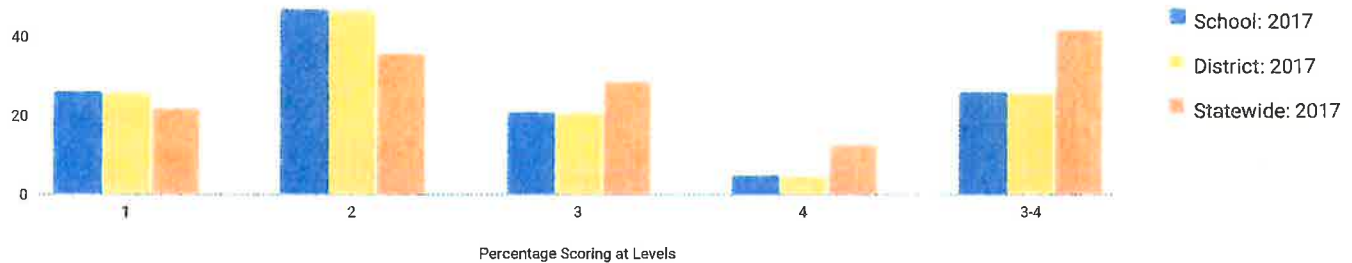
GRADE 6 ENGLISH LANGUAGE ARTS



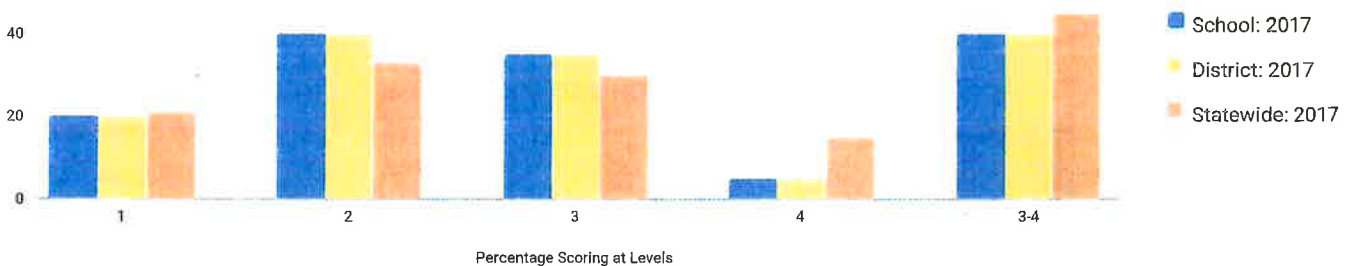
MEAN SCORE: 296

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	13	23%	4	31%	6	46%	2	15%	1	8%
GENERAL EDUCATION	12	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	_%	-	-	-	-	-	-	-	-
WHITE	13	23%	4	31%	6	46%	2	15%	1	8%
FEMALE	7	29%	2	29%	3	43%	1	14%	1	14%
MALE	6	17%	2	33%	3	50%	1	17%	0	0%

NON-ENGLISH LANGUAGE LEARNERS	13	23%	4	31%	6	46%	2	15%	1	8%
ECONOMICALLY DISADVANTAGED	7	14%	2	29%	4	57%	1	14%	0	0%
NOT ECONOMICALLY DISADVANTAGED	6	33%	2	33%	2	33%	1	17%	1	17%
NOT MIGRANT	13	23%	4	31%	6	46%	2	15%	1	8%

GRADE 7 ENGLISH LANGUAGE ARTS**MEAN SCORE: 301**

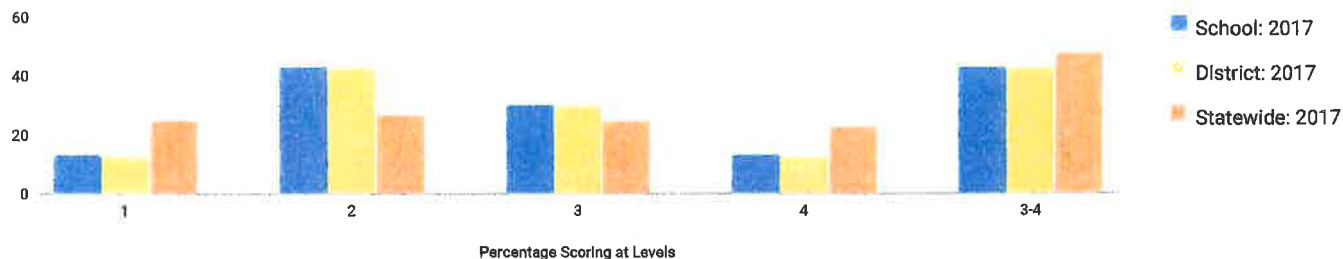
GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	19	26%	5	26%	9	47%	4	21%	1	5%
GENERAL EDUCATION	16	0%	0	0%	0	0%	0	0%	0	0%
STUDENTS WITH DISABILITIES	3	0%	0	0%	0	0%	0	0%	0	0%
WHITE	19	26%	5	26%	9	47%	4	21%	1	5%
FEMALE	10	30%	1	10%	6	60%	2	20%	1	10%
MALE	9	22%	4	44%	3	33%	2	22%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	19	26%	5	26%	9	47%	4	21%	1	5%
ECONOMICALLY DISADVANTAGED	12	8%	4	33%	7	58%	1	8%	0	0%
NOT ECONOMICALLY DISADVANTAGED	7	57%	1	14%	2	29%	3	43%	1	14%
NOT MIGRANT	19	26%	5	26%	9	47%	4	21%	1	5%

GRADE 8 ENGLISH LANGUAGE ARTS**MEAN SCORE: 308**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	20	40%	4	20%	8	40%	7	35%	1	5%
GENERAL EDUCATION	17	0%	0	0%	0	0%	0	0%	0	0%
STUDENTS WITH DISABILITIES	3	0%	0	0%	0	0%	0	0%	0	0%
HISPANIC OR LATINO	1	0%	0	0%	0	0%	0	0%	0	0%
WHITE	19	0%	0	0%	0	0%	0	0%	0	0%
SMALL GROUP TOTAL	20	40%	4	20%	8	40%	7	35%	1	5%
FEMALE	12	50%	1	8%	5	42%	5	42%	1	8%
MALE	8	25%	3	38%	3	38%	2	25%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	20	40%	4	20%	8	40%	7	35%	1	5%
ECONOMICALLY DISADVANTAGED	10	40%	3	30%	3	30%	4	40%	0	0%

NOT ECONOMICALLY DISADVANTAGED	10	40%	1	10%	5	50%	3	30%	1	10%
NOT MIGRANT	20	40%	4	20%	8	40%	7	35%	1	5%

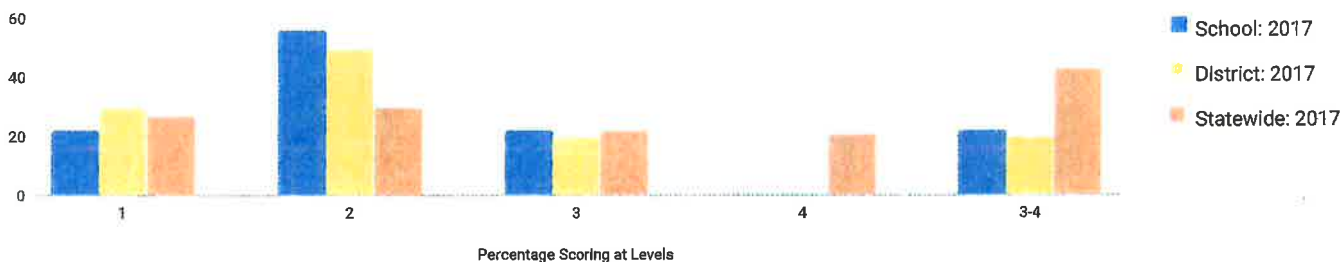
GRADE 3 MATHEMATICS



MEAN SCORE: 312

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	23	43%	3	13%	10	43%	7	30%	3	13%
GENERAL EDUCATION	21	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	-	-	-	-	-	-	-
WHITE	22	_%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	23	43%	3	13%	10	43%	7	30%	3	13%
FEMALE	11	36%	1	9%	6	55%	2	18%	2	18%
MALE	12	50%	2	17%	4	33%	5	42%	1	8%
NON-ENGLISH LANGUAGE LEARNERS	23	43%	3	13%	10	43%	7	30%	3	13%
ECONOMICALLY DISADVANTAGED	15	27%	2	13%	9	60%	3	20%	1	7%
NOT ECONOMICALLY DISADVANTAGED	8	75%	1	13%	1	13%	4	50%	2	25%
NOT MIGRANT	23	43%	3	13%	10	43%	7	30%	3	13%

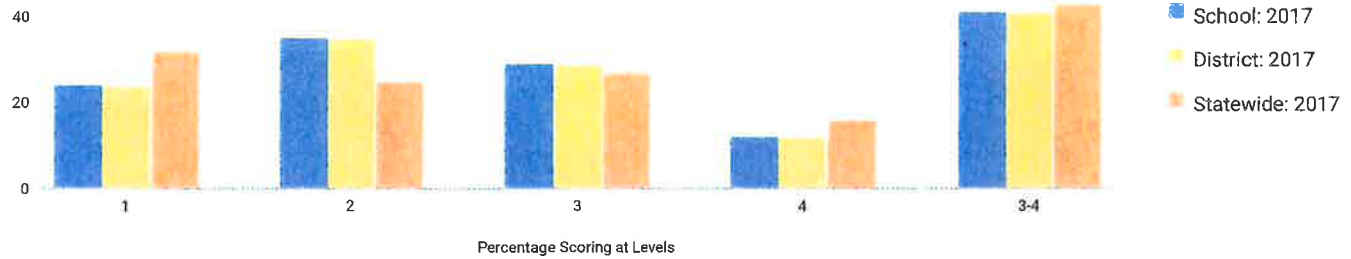
GRADE 4 MATHEMATICS



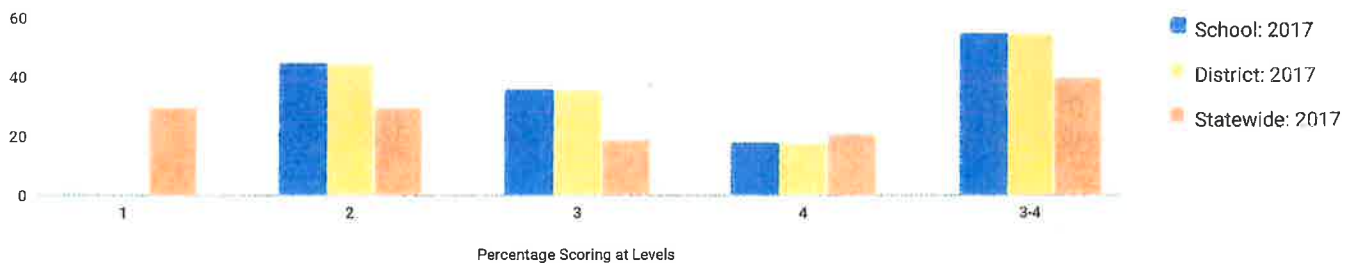
MEAN SCORE: 298

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	9	22%	2	22%	5	56%	2	22%	0	0%
GENERAL EDUCATION	9	22%	2	22%	5	56%	2	22%	0	0%
HISPANIC OR LATINO	2	_%	-	-	-	-	-	-	-	-
WHITE	7	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	22%	2	22%	5	56%	2	22%	0	0%
FEMALE	3	_%	-	-	-	-	-	-	-	-
MALE	6	_%	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	9	22%	2	22%	5	56%	2	22%	0	0%
ECONOMICALLY DISADVANTAGED	7	_%	-	-	-	-	-	-	-	-

NOT ECONOMICALLY DISADVANTAGED	2	%	-	-	-	-	-	-	-	-
NOT MIGRANT	9	22%	2	22%	5	56%	2	22%	0	0%

GRADE 5 MATHEMATICS**MEAN SCORE: 311**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	17	41%	4	24%	6	35%	5	29%	2	12%
GENERAL EDUCATION	15	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	2	%	-	-	-	-	-	-	-	-
WHITE	15	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	17	41%	4	24%	6	35%	5	29%	2	12%
FEMALE	11	27%	3	27%	5	45%	2	18%	1	9%
MALE	6	67%	1	17%	1	17%	3	50%	1	17%
NON-ENGLISH LANGUAGE LEARNERS	16	%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	10	20%	4	40%	4	40%	2	20%	0	0%
NOT ECONOMICALLY DISADVANTAGED	7	71%	0	0%	2	29%	3	43%	2	29%
NOT MIGRANT	17	41%	4	24%	6	35%	5	29%	2	12%

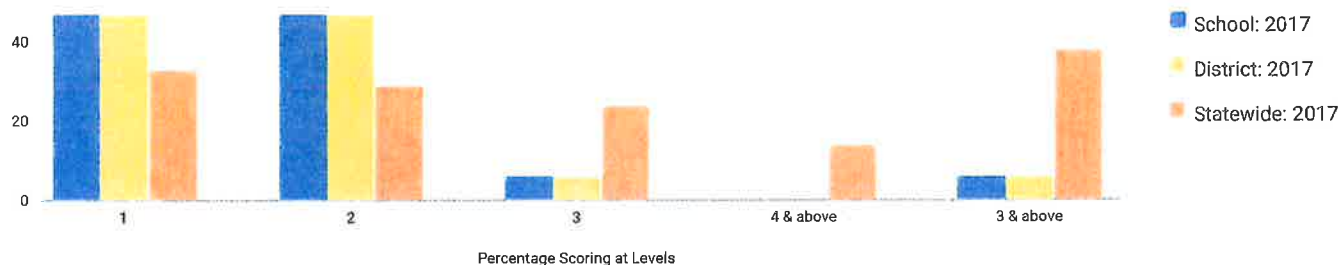
GRADE 6 MATHEMATICS**MEAN SCORE: 317**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	11	55%	0	0%	5	45%	4	36%	2	18%
GENERAL EDUCATION	10	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	%	-	-	-	-	-	-	-	-
WHITE	11	55%	0	0%	5	45%	4	36%	2	18%
FEMALE	5	80%	0	0%	1	20%	3	60%	1	20%
MALE	6	33%	0	0%	4	67%	1	17%	1	17%
NON-ENGLISH LANGUAGE LEARNERS	11	55%	0	0%	5	45%	4	36%	2	18%
ECONOMICALLY DISADVANTAGED	6	33%	0	0%	4	67%	2	33%	0	0%
NOT ECONOMICALLY DISADVANTAGED	5	80%	0	0%	1	20%	2	40%	2	40%

NOT MIGRANT	11	55%	0	0%	5	45%	4	36%	2	18%
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GRADE 7 MATHEMATICS

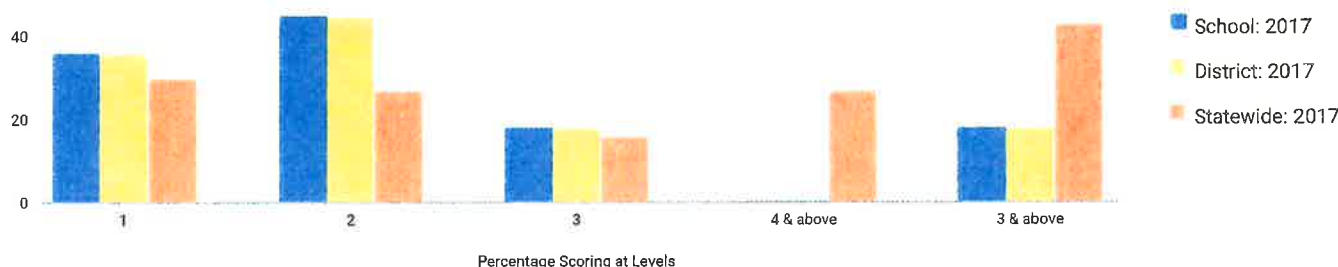
Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

**MEAN SCORE: 293**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	17	6%	8	47%	8	47%	1	6%	0	0%
GENERAL EDUCATION	15	0%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	0%	-	-	-	-	-	-	-	-
WHITE	17	6%	8	47%	8	47%	1	6%	0	0%
FEMALE	10	0%	4	40%	6	60%	0	0%	0	0%
MALE	7	14%	4	57%	2	29%	1	14%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	17	6%	8	47%	8	47%	1	6%	0	0%
ECONOMICALLY DISADVANTAGED	10	10%	6	60%	3	30%	1	10%	0	0%
NOT ECONOMICALLY DISADVANTAGED	7	0%	2	29%	5	71%	0	0%	0	0%
NOT MIGRANT	17	6%	8	47%	8	47%	1	6%	0	0%

GRADE 8 MATHEMATICS

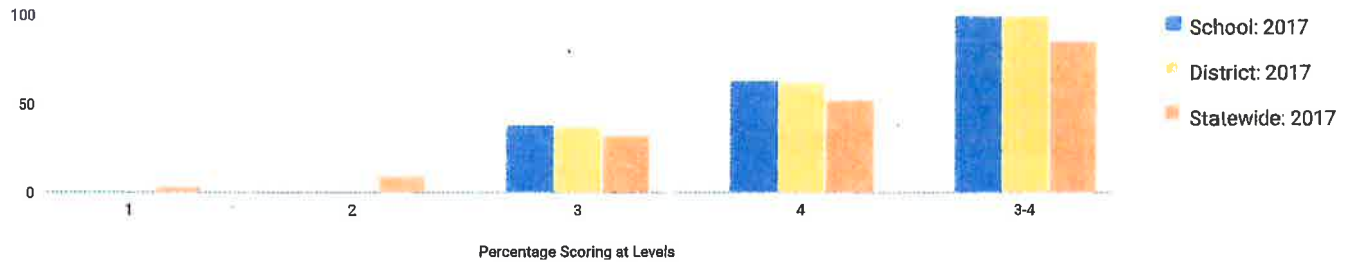
Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.

**MEAN SCORE: 285**

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	11	18%	4	36%	5	45%	2	18%	0	0%
GENERAL EDUCATION	9	0%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	0%	-	-	-	-	-	-	-	-
WHITE	11	18%	4	36%	5	45%	2	18%	0	0%

FEMALE	6	0%	2	33%	4	67%	0	0%	0	0%
MALE	5	40%	2	40%	1	20%	2	40%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	11	18%	4	36%	5	45%	2	18%	0	0%
ECONOMICALLY DISADVANTAGED	5	0%	2	40%	3	60%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	6	33%	2	33%	2	33%	2	33%	0	0%
NOT MIGRANT	11	18%	4	36%	5	45%	2	18%	0	0%

GRADE 4 SCIENCE

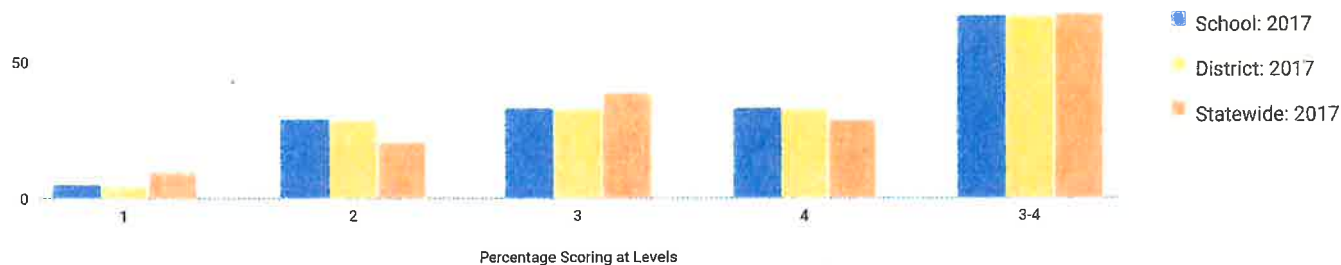


MEAN SCORE: 86

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	8	100%	0	0%	0	0%	3	38%	5	63%
GENERAL EDUCATION	8	100%	0	0%	0	0%	3	38%	5	63%
HISPANIC OR LATINO	2	%	-	-	-	-	-	-	-	-
WHITE	6	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	100%	0	0%	0	0%	3	38%	5	63%
FEMALE	3	%	-	-	-	-	-	-	-	-
MALE	5	%	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	8	100%	0	0%	0	0%	3	38%	5	63%
ECONOMICALLY DISADVANTAGED	6	%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	2	%	-	-	-	-	-	-	-	-
NOT MIGRANT	8	100%	0	0%	0	0%	3	38%	5	63%

GRADE 8 SCIENCE

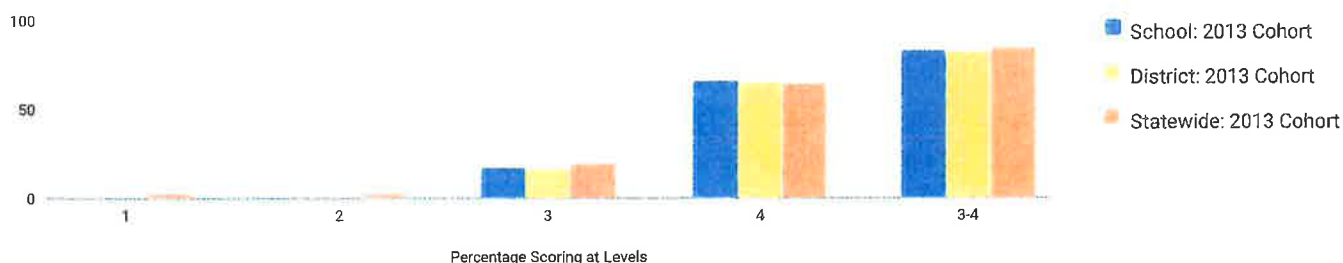
Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 71

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	21	67%	1	5%	6	29%	7	33%	7	33%
GENERAL EDUCATION	17	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	%	-	-	-	-	-	-	-	-
WHITE	19	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	21	67%	1	5%	6	29%	7	33%	7	33%
FEMALE	11	82%	0	0%	2	18%	6	55%	3	27%
MALE	10	50%	1	10%	4	40%	1	10%	4	40%
NON-ENGLISH LANGUAGE LEARNERS	21	67%	1	5%	6	29%	7	33%	7	33%
ECONOMICALLY DISADVANTAGED	11	55%	0	0%	5	45%	4	36%	2	18%
NOT ECONOMICALLY DISADVANTAGED	10	80%	1	10%	1	10%	3	30%	5	50%
NOT MIGRANT	21	67%	1	5%	6	29%	7	33%	7	33%

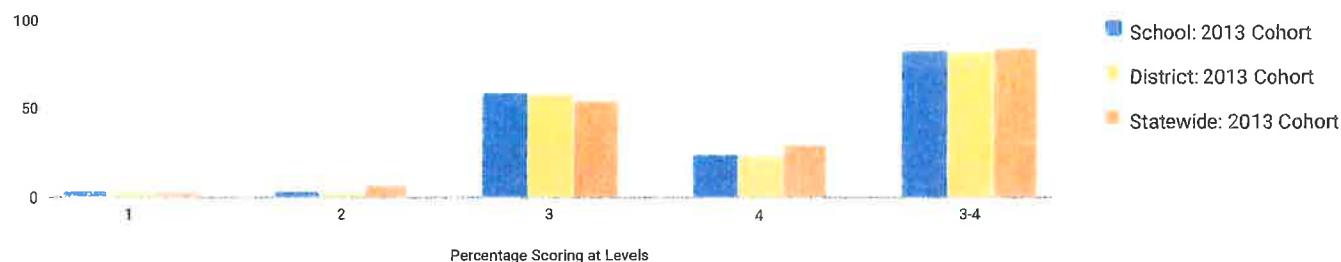
TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	29	83%	0	0%	0	0%	5	17%	19	66%
GENERAL EDUCATION	26	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	%	-	-	-	-	-	-	-	-
WHITE	28	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	29	83%	0	0%	0	0%	5	17%	19	66%
FEMALE	12	92%	0	0%	0	0%	1	8%	10	83%
MALE	17	76%	0	0%	0	0%	4	24%	9	53%
NON-ENGLISH LANGUAGE LEARNERS	29	83%	0	0%	0	0%	5	17%	19	66%
ECONOMICALLY DISADVANTAGED	14	64%	0	0%	0	0%	4	29%	5	36%
NOT ECONOMICALLY DISADVANTAGED	15	100%	0	0%	0	0%	1	7%	14	93%

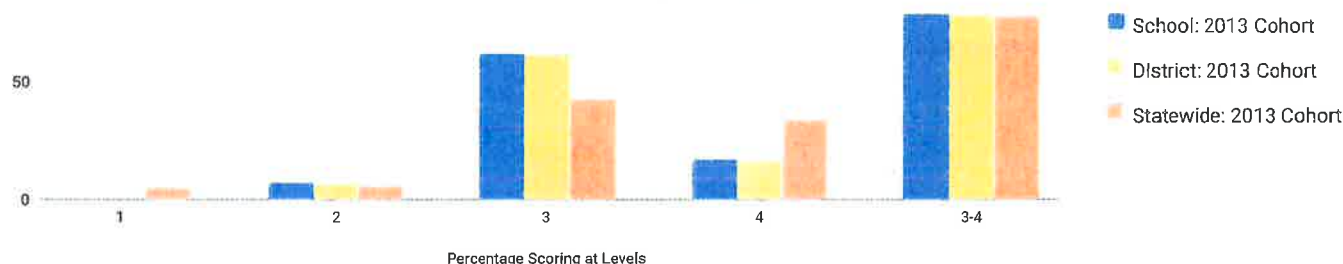
NOT MIGRANT	29	83%	0	0%	0	0%	5	17%	19	66%
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TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION

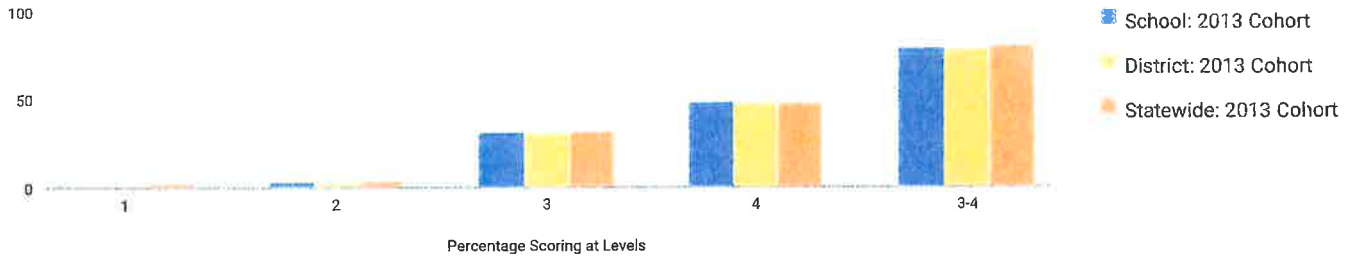


GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	29	83%	1	3%	1	3%	17	59%	7	24%
GENERAL EDUCATION	26	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	%	-	-	-	-	-	-	-	-
WHITE	28	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	29	83%	1	3%	1	3%	17	59%	7	24%
FEMALE	12	92%	0	0%	0	0%	8	67%	3	25%
MALE	17	76%	1	6%	1	6%	9	53%	4	24%
NON-ENGLISH LANGUAGE LEARNERS	29	83%	1	3%	1	3%	17	59%	7	24%
ECONOMICALLY DISADVANTAGED	14	64%	1	7%	1	7%	7	50%	2	14%
NOT ECONOMICALLY DISADVANTAGED	15	100%	0	0%	0	0%	10	67%	5	33%
NOT MIGRANT	29	83%	1	3%	1	3%	17	59%	7	24%

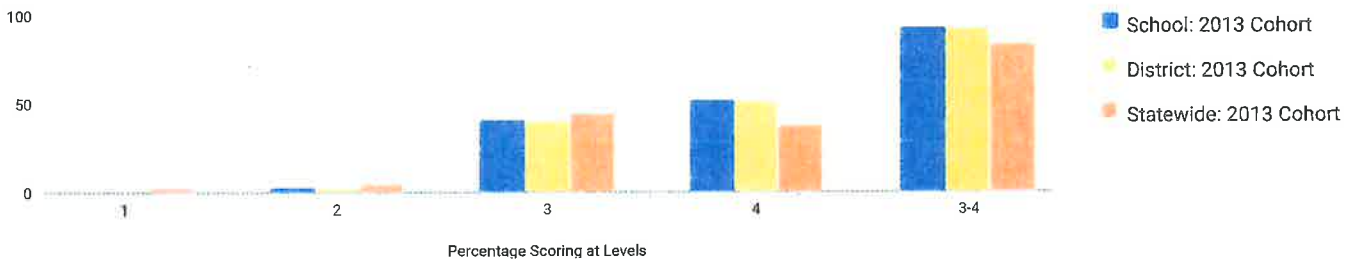
TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	29	79%	0	0%	2	7%	18	62%	5	17%
GENERAL EDUCATION	26	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	%	-	-	-	-	-	-	-	-
WHITE	28	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	29	79%	0	0%	2	7%	18	62%	5	17%
FEMALE	12	92%	0	0%	0	0%	8	67%	3	25%
MALE	17	71%	0	0%	2	12%	10	59%	2	12%
NON-ENGLISH LANGUAGE LEARNERS	29	79%	0	0%	2	7%	18	62%	5	17%
ECONOMICALLY DISADVANTAGED	14	64%	0	0%	2	14%	9	64%	0	0%
NOT ECONOMICALLY DISADVANTAGED	15	93%	0	0%	0	0%	9	60%	5	33%
NOT MIGRANT	29	79%	0	0%	2	7%	18	62%	5	17%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	29	79%	0	0%	1	3%	9	31%	14	48%
GENERAL EDUCATION	26	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	%	-	-	-	-	-	-	-	-
WHITE	28	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	29	79%	0	0%	1	3%	9	31%	14	48%
FEMALE	12	83%	0	0%	1	8%	3	25%	7	58%
MALE	17	76%	0	0%	0	0%	6	35%	7	41%
NON-ENGLISH LANGUAGE LEARNERS	29	79%	0	0%	1	3%	9	31%	14	48%
ECONOMICALLY DISADVANTAGED	14	57%	0	0%	1	7%	7	50%	1	7%
NOT ECONOMICALLY DISADVANTAGED	15	100%	0	0%	0	0%	2	13%	13	87%
NOT MIGRANT	29	79%	0	0%	1	3%	9	31%	14	48%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION

GROUP	TOTAL TEST...	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	29	93%	0	0%	1	3%	12	41%	15	52%
GENERAL EDUCATION	26	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	%	-	-	-	-	-	-	-	-
WHITE	28	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	29	93%	0	0%	1	3%	12	41%	15	52%
FEMALE	12	92%	0	0%	1	8%	3	25%	8	67%
MALE	17	94%	0	0%	0	0%	9	53%	7	41%
NON-ENGLISH LANGUAGE LEARNERS	29	93%	0	0%	1	3%	12	41%	15	52%
ECONOMICALLY DISADVANTAGED	14	86%	0	0%	1	7%	8	57%	4	29%
NOT ECONOMICALLY DISADVANTAGED	15	100%	0	0%	0	0%	4	27%	11	73%
NOT MIGRANT	29	93%	0	0%	1	3%	12	41%	15	52%

Regents Examination Results (2016 - 17)**ENGLISH LANGUAGE ARTS (COMMON CORE)**

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TEST...	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	23	2	9%	1	4%	8	35%	3	13%	9	39%
GENERAL EDUCATION	20	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	22	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	23	2	9%	1	4%	8	35%	3	13%	9	39%
FEMALE	11	2	18%	1	9%	5	45%	0	0%	3	27%
MALE	12	0	0%	0	0%	3	25%	3	25%	6	50%
NON-ENGLISH LANGUAGE LEARNERS	23	2	9%	1	4%	8	35%	3	13%	9	39%
ECONOMICALLY DISADVANTAGED	14	2	14%	1	7%	4	29%	3	21%	4	29%
NOT ECONOMICALLY DISADVANTAGED	9	0	0%	0	0%	4	44%	0	0%	5	56%
NOT MIGRANT	23	2	9%	1	4%	8	35%	3	13%	9	39%

ALGEBRA 2/TRIGONOMETRY**REGENTS ALGEBRA 2/TRIGONOMETRY**

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	1	-	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-	-
WHITE	1	-	-	-	-	-	-
SMALL GROUP TOTAL	1	-	-	-	-	-	-
MALE	1	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	1	-	-	-	-	-	-
NOT MIGRANT	1	-	-	-	-	-	-

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ALGEBRA I (COMMON CORE)**ALGEBRA I (COMMON CORE)**

GROUP	TOTAL TEST...	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	20	1	5%	5	25%	9	45%	4	20%	1	5%
GENERAL EDUCATION	16	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	19	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	20	1	5%	5	25%	9	45%	4	20%	1	5%
FEMALE	9	1	11%	4	44%	3	33%	1	11%	0	0%
MALE	11	0	0%	1	9%	6	55%	3	27%	1	9%
NON-ENGLISH LANGUAGE LEARNERS	20	1	5%	5	25%	9	45%	4	20%	1	5%
ECONOMICALLY DISADVANTAGED	12	1	8%	4	33%	5	42%	1	8%	1	8%
NOT ECONOMICALLY DISADVANTAGED	8	0	0%	1	13%	4	50%	3	38%	0	0%
NOT MIGRANT	20	1	5%	5	25%	9	45%	4	20%	1	5%

COMMON CORE GEOMETRY**REGENTS COMMON CORE GEOMETRY**

GROUP	TOTAL TEST...	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	11	4	36%	3	27%	4	36%	0	0%	0	0%
GENERAL EDUCATION	9	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-	-	-	-	-
WHITE	11	4	36%	3	27%	4	36%	0	0%	0	0%
FEMALE	6	1	17%	2	33%	3	50%	0	0%	0	0%
MALE	5	3	60%	1	20%	1	20%	0	0%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	11	4	36%	3	27%	4	36%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	4	-	-	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	7	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	11	4	36%	3	27%	4	36%	0	0%	0	0%

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ALGEBRA II (COMMON CORE)**ALGEBRA II (COMMON CORE)**

GROUP	TOTAL TEST...	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	10	0	0%	4	40%	6	60%	0	0%	0	0%
GENERAL EDUCATION	10	0	0%	4	40%	6	60%	0	0%	0	0%
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	9	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	0	0%	4	40%	6	60%	0	0%	0	0%
FEMALE	3	-	-	-	-	-	-	-	-	-	-
MALE	7	-	-	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	10	0	0%	4	40%	6	60%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	4	-	-	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	6	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	10	0	0%	4	40%	6	60%	0	0%	0	0%

GLOBAL HISTORY AND GEOGRAPHY**REGENTS GLOBAL HISTORY AND GEOGRAPHY**

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	15	12	80%	11	73%	2	13%
GENERAL EDUCATION	10	9	90%	8	80%	2	20%
STUDENTS WITH DISABILITIES	5	3	60%	3	60%	0	0%
WHITE	15	12	80%	11	73%	2	13%
FEMALE	7	6	86%	6	86%	1	14%
MALE	8	6	75%	5	63%	1	13%
NON-ENGLISH LANGUAGE LEARNERS	15	12	80%	11	73%	2	13%
ECONOMICALLY DISADVANTAGED	8	6	75%	5	63%	0	0%
NOT ECONOMICALLY DISADVANTAGED	7	6	86%	6	86%	2	29%
NOT MIGRANT	15	12	80%	11	73%	2	13%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	19	18	95%	16	84%	11	58%
GENERAL EDUCATION	17	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	18	-	-	-	-	-	-
SMALL GROUP TOTAL	19	18	95%	16	84%	11	58%
FEMALE	8	7	88%	5	63%	3	38%
MALE	11	11	100%	11	100%	8	73%
NON-ENGLISH LANGUAGE LEARNERS	19	18	95%	16	84%	11	58%
ECONOMICALLY DISADVANTAGED	11	10	91%	8	73%	5	45%
NOT ECONOMICALLY DISADVANTAGED	8	8	100%	8	100%	6	75%
NOT MIGRANT	19	18	95%	16	84%	11	58%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	16	16	100%	16	100%	8	50%
GENERAL EDUCATION	16	16	100%	16	100%	8	50%
WHITE	16	16	100%	16	100%	8	50%
FEMALE	4	-	-	-	-	-	-
MALE	12	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	16	16	100%	16	100%	8	50%
ECONOMICALLY DISADVANTAGED	9	9	100%	9	100%	4	44%
NOT ECONOMICALLY DISADVANTAGED	7	7	100%	7	100%	4	57%
NOT MIGRANT	16	16	100%	16	100%	8	50%

^

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	13	10	77%	8	62%	2	15%
GENERAL EDUCATION	8	8	100%	7	88%	2	25%
STUDENTS WITH DISABILITIES	5	2	40%	1	20%	0	0%
WHITE	13	10	77%	8	62%	2	15%
FEMALE	8	6	75%	5	63%	1	13%
MALE	5	4	80%	3	60%	1	20%
NON-ENGLISH LANGUAGE LEARNERS	13	10	77%	8	62%	2	15%
ECONOMICALLY DISADVANTAGED	8	6	75%	4	50%	0	0%
NOT ECONOMICALLY DISADVANTAGED	5	4	80%	4	80%	2	40%
NOT MIGRANT	13	10	77%	8	62%	2	15%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	12	12	100%	8	67%	0	0%
GENERAL EDUCATION	12	12	100%	8	67%	0	0%
WHITE	12	12	100%	8	67%	0	0%
FEMALE	6	6	100%	4	67%	0	0%
MALE	6	6	100%	4	67%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	12	12	100%	8	67%	0	0%
ECONOMICALLY DISADVANTAGED	4	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	8	-	-	-	-	-	-
NOT MIGRANT	12	12	100%	8	67%	0	0%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	3	-	-	-
GENERAL EDUCATION	3	-	-	-
WHITE	3	-	-	-
SMALL GROUP TOTAL	3	-	-	-
FEMALE	2	-	-	-
MALE	1	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	3	-	-	-
NOT ECONOMICALLY DISADVANTAGED	3	-	-	-
NOT MIGRANT	3	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS
(2016 - 17)

GRADE 5

GROUP	TOTAL TEST...	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	228*	87%*	YES	101	102	101	96
AMERICAN INDIAN OR ALASKA NATIVE	-	-	0	-	-	0	-	-	-
BLACK OR AFRICAN AMERICAN	-	-	0	-	-	0	-	-	-
HISPANIC OR LATINO	-	-	5	-	-	3	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	-	-	2	-	-	2	-	-	-
WHITE	NO	NO	212*	87%*	YES	95	102	114	97
MULTIRACIAL	-	-	1	-	-	1	-	-	-
STUDENTS WITH DISABILITIES	-	-	17	-	-	11	-	-	-
LIMITED ENGLISH PROFICIENT	-	-	1	-	-	1	-	-	-
ECONOMICALLY DISADVANTAGED	NO	NO	146*	85%*	YES	61	80	90	78

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATI...	228*	87%*	101	102

NOT BLACK OR AFRICAN AMERICAN	227*	87%*	101	102
NOT HISPANIC OR LATINO	218*	88%*	98	101
NOT ASIAN OR NATIVE HAWAIIAN/OTHE...	224*	87%*	99	103
NOT WHITE	8	—	6	—
NOT MULTIRACIAL	227*	87%*	100	102
GENERAL EDUCATION	198*	89%*	90	108
ENGLISH PROFICIENT	226*	87%*	100	102
NOT ECONOMICALLY DISADVANTAGED	82*	91%*	40	135
MALE	114*	84%*	47	91
FEMALE	114*	90%*	54	111
MIGRANT	0	—	0	—
NOT MIGRANT	228*	87%*	101	102

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	226*	79%*	YES	86	110	98	98
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	5	—	—	2	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	—	—	2	—	—	2	—	—	—
WHITE	NO	NO	210*	79%*	YES	81	110	110	110
MULTIRACIAL	—	—	1	—	—	1	—	—	—
STUDENTS WITH DISABILITIES	—	—	17	—	—	9	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	144*	75%*	YES	51	94	87	87

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATI...	226*	79%*	86	110
NOT BLACK OR AFRICAN AMERICAN	225*	79%*	86	110
NOT HISPANIC OR LATINO	216*	79%*	84	111
NOT ASIAN OR NATIVE HAWAIIAN/OTHE...	222*	78%*	84	111
NOT WHITE	8	—	5	—
NOT MULTIRACIAL	225*	79%*	85	109
GENERAL EDUCATION	196*	81%*	77	121
ENGLISH PROFICIENT	224*	79%*	85	111
NOT ECONOMICALLY DISADVANTAGED	82*	85%*	35	134

MALE	114*	77%*	41	115
FEMALE	112*	80%*	45	107
MIGRANT	0	—	0	—
NOT MIGRANT	226*	79%*	86	110

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
▼									
ALL STUDENTS	YES	—	36	—	YES	60**	183**	177	177
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	4	—	—	4	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	—	—	0	—	—	2	—	—	—
WHITE	YES	—	32	—	YES	54**	183**	182	1
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	6	—	—	7	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	YES	—	22	—	YES	33**	182**	166	1

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
▼				
NOT AMERICAN INDIAN OR ALASKA NATI...	36	—	60**	183**
NOT BLACK OR AFRICAN AMERICAN	36	—	60**	183**
NOT HISPANIC OR LATINO	32	—	56**	184**
NOT ASIAN OR NATIVE HAWAIIAN/OTHE...	36	—	58**	183**
NOT WHITE	4	—	6	—
NOT MULTIRACIAL	36	—	60**	183**
GENERAL EDUCATION	30	—	53**	192**
ENGLISH PROFICIENT	36	—	59**	183**
NOT ECONOMICALLY DISADVANTAGED	14	—	27	—
MALE	20	—	32**	175**
FEMALE	16	—	28	—
MIGRANT	0	—	0	—
NOT MIGRANT	36	—	60**	183**

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.
 **The number of tested students enrolled on BEDS day and during the test period in the school/district in the current year is less than 30, so the numbers in the current year and previous year were combined to determine a Performance Index.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	—	24	—	NO	45**	158**	164	164
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	1	—	—	—
HISPANIC OR LATINO	—	—	1	—	—	2	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	—	—	0	—	—	0	—	—	—
WHITE	NO	—	23	—	NO	42**	155**	171	164
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	0	—	—	8	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	—	9	—	—	24	—	—	—

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATI...	24	—	45**	158**
NOT BLACK OR AFRICAN AMERICAN	24	—	44**	157**
NOT HISPANIC OR LATINO	23	—	43**	156**
NOT ASIAN OR NATIVE HAWAIIAN/OTHE...	24	—	45**	158**
NOT WHITE	1	—	3	—
NOT MULTIRACIAL	24	—	45**	158**
GENERAL EDUCATION	24	—	37**	178**
ENGLISH PROFICIENT	24	—	45**	158**
NOT ECONOMICALLY DISADVANTAGED	15	—	21	—
MALE	13	—	28	—
FEMALE	11	—	17	—
MIGRANT	0	—	0	—
NOT MIGRANT	24	—	45**	158**

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

**The number of 2013 accountability cohort members is less than 30, so the number of 2013 and 2012 accountability cohort members were combined to determine a Performance Index.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	—	24	—	NO	45**	129**	151	143
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—

BLACK OR AFRICAN AMERICAN	—	—	0	—	—	1	—	—
HISPANIC OR LATINO	—	—	1	—	—	2	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	—	—	0	—	—	0	—	—
WHITE	NO	—	23	—	NO	42**	129**	160
MULTIRACIAL	—	—	0	—	—	0	—	—
STUDENTS WITH DISABILITIES	—	—	0	—	—	8	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—
ECONOMICALLY DISADVANTAGED	—	—	9	—	—	24	—	—

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATI...	24	—	45**	129**
NOT BLACK OR AFRICAN AMERICAN	24	—	44**	130**
NOT HISPANIC OR LATINO	23	—	43**	128**
NOT ASIAN OR NATIVE HAWAIIAN/OTHE...	24	—	45**	129**
NOT WHITE	1	—	3	—
NOT MULTIRACIAL	24	—	45**	129**
GENERAL EDUCATION	24	—	37**	146**
ENGLISH PROFICIENT	24	—	45**	129**
NOT ECONOMICALLY DISADVANTAGED	15	—	21	—
MALE	13	—	28	—
FEMALE	11	—	17	—
MIGRANT	0	—	0	—
NOT MIGRANT	24	—	45**	129**

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

**The number of 2013 accountability cohort members is less than 30, so the number of 2013 and 2012 accountability cohort members were combined to determine a Performance Index.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	102	110	—	—	106
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	—	—	—	—	0
HISPANIC OR LATINO	—	—	—	—	0
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	—	—	—	—	0
WHITE	102	110	—	—	106
MULTIRACIAL	—	—	—	—	0
STUDENTS WITH DISABILITIES	—	—	—	—	0
LIMITED ENGLISH PROFICIENT	—	—	—	—	0
ECONOMICALLY DISADVANTAGED	80	94	—	—	87

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY**ALL ACCOUNTABILITY GROUPS MADE AYP: YES**

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	—
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	—

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION: 2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	49*	92%*	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—
BLACK OR AFRICAN AMERICAN	—	1	—	—
HISPANIC OR LATINO	—	2	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	—	0	—	—
WHITE	YES	45*	91%*	80%
MULTIRACIAL	—	1	—	—
STUDENTS WITH DISABILITIES	—	7	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—
ECONOMICALLY DISADVANTAGED	—	26	—	—

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

* The number of students in the 2012 four-year graduation-rate total cohort in the school/district is less than 30, so data for the 2012 four-year graduation-rate total cohort and the 2011 four-year graduation-rate total cohort were combined to determine graduation rates.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION: 2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
▼				
ALL STUDENTS	YES	48*	88%*	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—
BLACK OR AFRICAN AMERICAN	—	0	—	—
HISPANIC OR LATINO	—	1	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	—	0	—	—
WHITE	YES	46*	87%*	80%
MULTIRACIAL	—	1	—	—
STUDENTS WITH DISABILITIES	—	3	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—
ECONOMICALLY DISADVANTAGED	—	22	—	—

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

* The number of students in the 2011 five-year graduation-rate total cohort in the school/district is less than 30, so data for the 2011 five-year graduation-rate total cohort and the 2010 five-year graduation-rate total cohort were combined to determine graduation rates.

^

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT	FIVE-YEAR GRADUATION-RATE TOTAL COHORT
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT
NOT AMERICAN INDIAN OR ALASKA NATI...	49*	48**
NOT BLACK OR AFRICAN AMERICAN	48*	48**
NOT HISPANIC OR LATINO	47*	47**
NOT ASIAN OR NATIVE HAWAIIAN/OTHE...	49*	48**
NOT WHITE	4	2
NOT MULTIRACIAL	48*	47**
GENERAL EDUCATION	42*	45**
ENGLISH PROFICIENT	49*	48**
NOT ECONOMICALLY DISADVANTAGED	23	26
MALE	26	19
FEMALE	23	29
MIGRANT	0	0
NOT MIGRANT	49*	48**

— There were fewer than 30 students in the cohort.

* The number of 2012 four-year graduation-rate total cohort members is less than 30, so the number of 2012 and 2011 four-year graduation-rate total cohort members were combined to determine graduation rates.

** The number of 2011 five-year graduation-rate total cohort members is less than 30, so the number of 2011 and 2010 five-year graduation-rate total cohort members were combined to determine graduation rates.

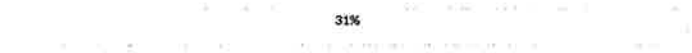
Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS SCHOOL)



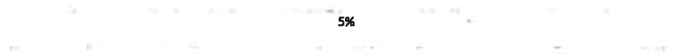
REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)



PERCENTAGE IN THIS SCHOOL EXCEEDED STATEWIDE



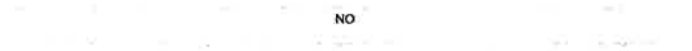
REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS SCHOOL)



REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)



PERCENTAGE IN THIS SCHOOL EXCEEDED STATEWIDE



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