

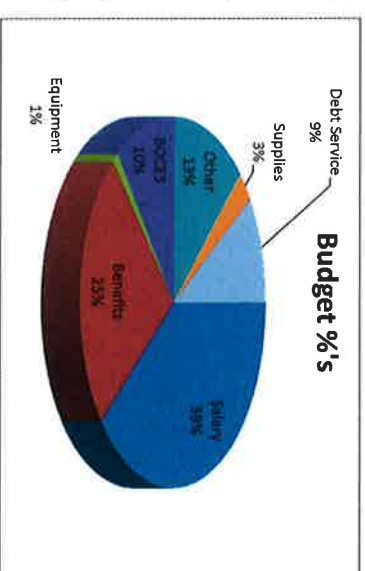
SHARON SPRINGS CENTRAL SCHOOL 2017 - 2018 ANNUAL SCHOOL BUDGET

**Voting for Budget:
Tuesday, May 16, 2017
12:00 Noon-9:00 p.m.
Auditorium Atrium**



Sharon Springs Central School Summary Budget Comparisons 2016-17

BUDGET					
	Historical	Historical	Original	Final	Difference
	2015-16	2016-17	2017-2018	2017-2018	%
Total Salaries	3,440,442	3,538,198	3,639,446	3,639,446	2.9%
Employee Benefits	2,140,507	2,206,876	2,339,626	2,283,430	3.5%
Cost of Personnel	5,580,949	5,745,074	5,979,072	5,922,876	3.1%
Equipment	105,888	97,388	98,388	98,388	1.0%
Contract-BOCES	975,546	966,380	975,728	968,069	0.2%
Contract-Other	1,153,545	1,159,635	1,187,713	1,186,213	2.3%
Materials and Supplies	237,978	251,970	249,106	249,106	-1.1%
Total Operating Budget	8,053,906	8,220,427	8,490,008	8,424,653	2.5%
Debt Service/ Fund Transfers	1,249,628	946,158	881,800	881,800	-6.8%
Total Budget	9,303,534	9,166,585	9,371,808	9,306,453	1.5%



Change in Personnel - \$
Change in Personnel - %
Change in Total Operating Budget - \$
Change in Total Operating Budget - %

Personnel Budget

	164,125	233,998	177,802
	2.3%	4.1%	3.1%
	166,521	269,581	204,226
	2.1%	3.3%	2.5%
	60.0%	62.7%	63.8%
			63.6%

REVENUES

	2015-16	2016-17	2017-2018	2017-2018	Difference	%
Total State Aid	5,289,772	5,044,124	5,037,152	5,037,152	-6,972	-0.1%
Other Revenues	694,141	697,889	744,496	744,496	46,607	6.7%
Applied Fund Balance	1,020,261	1,020,261	1,201,542	1,201,542	181,281	17.8%
Total Revenues (before levy)	7,004,174	6,762,274	6,983,190	6,983,190	220,916	3.3%
Tax Levy	2,299,360	2,322,634	2,323,263	2,323,363	729	0.0%
Total Revenues	9,303,534	9,084,908	9,306,453	9,306,553	221,645	2.4%

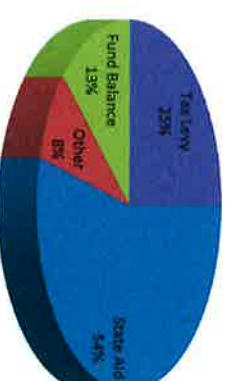
Change in Tax Levy - \$
Change in Tax Levy - %
Change in State Aid - \$
Change in State Aid - %

	23,274	629	729
	1.0%	0.0%	0.0%
	-245,648	-6,972	-6,972
	-4.5%	-0.1%	-0.1%

Tax Levy as a % of Total Budget
State Aid as a % of Total Budget
Fund Balance Applied as a % of Total Budget

	25.6%	25.0%	25.0%
	55.5%	54.1%	54.1%
	11.2%	12.9%	12.9%

Revenue %'s



SHARON SPRINGS CENTRAL SCHOOL DISTRICT

Component Budget Summary

	2016/2017	2017/2018	Difference	
			\$	%
Administrative	599,217	610,169	10,952	1.8%
Capital	1,710,533	1,671,682	(38,851)	-2.3%
Program	6,856,835	7,024,603	167,768	2.4%
Total Budget	9,166,585	9,306,453	139,868	1.5%
Less Debt Service	946,158	881,800	(64,358)	-6.8%
Total Operating Budget	8,220,427	8,424,653	204,226	2.5%

Net Capital Budget

Capital Budget	1,710,533	1,671,682	(38,851)	-2.3%
Less Debt Service	946,158	881,800	(64,358)	-6.8%
Net Capital Budget	764,375	789,882	25,507	3.3%

SHARON SPRINGS CENTRAL SCHOOL DISTRICT

Revenue Projections

	2016/2017	2017/2018	Difference	
			\$	%
State Aid				
Foundation Aid	3,352,025	3,464,318	112,293	3.4%
BOCES & Special Services	364,090	390,209	26,119	7.2%
Community Schools Aid	0	0	0	0.0%
High Tax Aid	84,238	84,238	0	0.0%
High Cost Excess Cost	10,498	9,056	-1,442	0.0%
Private Excess Cost	32,809	32,720	-89	-0.3%
Hardware & Technology	4,555	4,427	-128	-2.8%
Software, Library, Textbook	21,162	21,391	229	1.1%
Transportation Aid	458,533	404,272	-54,261	-11.8%
Building Aid	765,389	706,337	-59,052	-7.7%
Net GAP Elimination Adjustment	0	0	0	0.0%
Total State Aid	5,093,299	5,116,968	23,669	0.5%
Other Revenues				
Local Grants	0	0	0	0.0%
PILOT Agreements	581,136	627,743	46,607	8.0%
Interest & Penalties on Tax	2,500	2,500	0	0.0%
Admissions Sports Games	1,400	1,400	0	0.0%
Interest & Earnings on Money	2,853	2,853	0	0.0%
Other	110,000	110,000	0	0.0%
Total Other Revenues	697,889	744,496	46,607	6.7%
Estimated Fund Balance	1,020,161	1,121,726	101,565	10.0%
Total Revenue Before Tax Levy	6,811,349	6,983,190	171,841	2.5%
Tax levy before PILOT reclassification	2,322,634	2,323,263	629	0.0%
Adjustments:	0	0	0	0.0%
Total Tax Levy	2,322,634	2,323,263	629	0.0%
Total Revenues	9,133,983	9,306,453	172,470	1.9%

Less:

Current Budget 9,306,453

Additional Revenue/Budget cuts needed 0

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
Board of Education								
A1010.410	TRAVEL AND CONFERNCE	4,800.00	4,800.00	4,800.00	0.00		4,800.00	0.0%
A1010.415	DUES	4,750.00	4,750.00	4,750.00	0.00		4,750.00	0.0%
A1010.450	SUPPLIES & MATERIALS	470.00	470.00	470.00	0.00		470.00	0.0%
Total Board of Education		10,020.00	10,020.00	10,020.00	0.00	0.00	10,020.00	0.0%
District Clerk								
A1040.160	DISTRICT CLERK SALARY	2,530.00	2,581.00	2,632.62	51.62		2,632.62	2.0%
A1040.418	ADVERTISEMENTS	1,300.00	1,300.00	1,300.00	0.00		1,300.00	0.0%
A1040.450	SUPPLIES & MATERIALS	250.00	250.00	250.00	0.00		250.00	0.0%
Total District Clerk		4,080.00	4,131.00	4,182.62	51.62	0.00	4,182.62	1.2%
District Meeting								
A1060.400	CONTRACT SERVICES	75.00	75.00	75.00	0.00		75.00	0.0%
A1060.418	ADVERTISEMENTS	575.00	575.00	575.00	0.00		575.00	0.0%
A1060.450	SUPPLIES & MATERIALS	255.00	255.00	255.00	0.00		255.00	0.0%
Total District Meeting		905.00	905.00	905.00	0.00	0.00	905.00	0.0%
Central Administration								
A1240.150	SUPERINTENDENT SALARY	125,000.00	127,500.00	130,050.00	2,550.00		130,050.00	2.0%
A1240.160	SECRETARY SALARY	22,523.00	23,542.00	24,012.84	470.84		24,012.84	2.0%
A1240.161	SUBSTITUTE SEC. SALARY	400.00	400.00	400.00	0.00		400.00	0.0%
A1240.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1240.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A1240.410	TRAVEL & CONFERENCE	2,000.00	2,000.00	2,000.00	0.00		2,000.00	0.0%
A1240.415	DUES & FEES	1,527.52	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1240.450	SUPPLIES & MATERIALS	572.48	465.00	600.00	135.00		600.00	29.0%
A1240.490	BOCES ADMIN. MEETING	375.00	510.00	550.00	40.00		550.00	7.8%
Total Central Administration		153,398.00	156,917.00	160,112.84	3,195.84	0.00	160,112.84	2.0%
Finance								
A1310.160	BUS. MANAGER SALARY	63,115.85	63,136.00	64,398.72	1,262.72		64,398.72	2.0%
A1310.161	SECRETARY SALARY	19,390.03	19,778.00	20,173.56	395.56		20,173.56	2.0%
A1310.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1310.400	CONTRACTUAL	31,500.00	31,500.00	31,500.00	0.00		31,500.00	0.0%
A1310.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A1310.415	DUES	375.00	375.00	375.00	0.00		375.00	0.0%
A1310.450	SUPPLIES & MATERIALS	1,150.00	1,150.00	1,150.00	0.00		1,150.00	0.0%
A1310.490	BOCES SERVICES	24,230.00	24,593.00	25,084.86	491.86		25,084.86	2.0%
A1310.490.1	BOCES/CBO	0.00	0.00	0.00	0.00		0.00	0.0%
A1320.160	INTERNAL CLAIMS AUDITOR	3,395.00	3,458.00	3,527.16	69.16		3,527.16	2.0%
A1320.400	CONTRACT AUDIT	27,500.00	22,500.00	22,500.00	0.00		22,500.00	0.0%
Total Finance		170,655.88	166,490.00	168,709.30	2,219.30	0.00	168,709.30	1.3%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
Business Office								
A1325.160	TREASURER/SUPPORT SALARY	79,398.95	82,229.00	83,873.58	1,644.58		83,873.58	2.0%
A1325.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.400	CONTRACTUAL-INFO-FUND	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.410	CONFERENCE & TRAVEL	500.00	500.00	500.00	0.00		500.00	0.0%
A1325.450	SUPPLIES & MATERIALS	850.00	934.00	850.00	-84.00		850.00	-9.0%
A1325.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Business Office		80,748.95	83,663.00	85,223.58	1,560.58	0.00	85,223.58	1.9%
Tax Collector								
A1330.400	CONTRACTUAL EXPENSES	1,000.00	1,000.00	1,250.00	250.00		1,250.00	25.0%
A1330.401	COLLECTOR CONTRACT	3,250.00	3,250.00	3,250.00	0.00		3,250.00	0.0%
A1330.419	POSTAGE	0.00	0.00	0.00	0.00		0.00	0.0%
Total Tax Collector		4,250.00	4,250.00	4,500.00	250.00	0.00	4,500.00	5.9%
Legal								
A1420.400	CONTRACT SERVICES-	15,500.00	15,500.00	17,000.00	1,500.00		17,000.00	9.7%
Total Legal		15,500.00	15,500.00	17,000.00	1,500.00	0.00	17,000.00	9.7%
Personnel								
A1430.411	FINGERPRINTING	750.00	750.00	750.00	0.00		750.00	0.0%
A1430.412	HEPATITIS B	550.00	854.00	550.00	-304.00		550.00	-35.6%
A1430.413	DRUGSCREENING	684.00	1,193.00	684.00	-509.00		684.00	-42.7%
A1430.490	BOCES NEGOTIATIONS	1,050.00	1,066.00	1,087.32	21.32		1,087.32	2.0%
Total Personnel		3,034.00	3,863.00	3,071.32	-791.68	0.00	3,071.32	-20.5%
Records Retention								
A1460.490	RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Records Retention		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Public Information and Services								
A1480.160	NEWSLETTER-SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1480.400	NEWSLETTER-CONTRACT	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A1480.419	NEWSLETTER-POSTAGE	847.00	847.00	847.00	0.00		847.00	0.0%
A1480.450	NEWSLETTER-SUPPLIES	250.00	250.00	250.00	0.00		250.00	0.0%
A1480.490	NEWSLETTER-BOCES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Public Information and Services		4,597.00	4,597.00	4,597.00	0.00	0.00	4,597.00	0.0%
Operations of Plant								
A1620.160	CUSTODIAL SALARIES	181,375.00	185,600.00	191,168.00	5,568.00		191,168.00	3.0%
A1620.161	SUBSTITUTE SALARIES	9,000.00	9,000.00	9,000.00	0.00		9,000.00	0.0%
A1620.200	EQUIPMENT-CLEANING	3,483.00	3,483.00	3,483.00	0.00		3,483.00	0.0%
A1620.420	TELEPHONE	7,800.00	7,800.00	7,995.00	195.00		7,995.00	2.5%
A1620.421	WATER	20,349.00	20,349.00	20,857.73	508.72		20,857.73	2.5%
A1620.429	HEATING OIL #2	120,500.00	120,500.00	123,512.50	3,012.50		123,512.50	2.5%
A1620.431	ELECTRICITY	152,500.00	152,500.00	156,312.50	3,812.50		156,312.50	2.5%
A1620.432	PROPANE GAS	8,575.00	8,575.00	8,789.38	214.38		8,789.38	2.5%
A1620.450	SUPPLIES & MATERIALS	24,000.00	24,000.00	24,600.00	600.00		24,600.00	2.5%
Total Operations of Plant		527,582.00	531,807.00	545,718.10	13,911.10	0.00	545,718.10	2.6%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
Maintenance of Plant								
A1621.160	CUSTODIAL - 1	38,750.00	39,913.00	41,110.39	1,197.39		41,110.39	3.0%
A1621.161	SUBSTITUTE SALARIE	6,500.00	6,695.00	6,895.85	200.85		6,895.85	3.0%
A1621.162	GROUPS MAINTENANC	0.00	0.00	0.00	0.00		0.00	0.0%
A1621.200	EQUIPMENT	27,500.00	20,000.00	20,000.00	0.00		20,000.00	0.0%
A1621.400	CONTRACT SERVICES	30,663.23	25,126.00	26,500.00	1,374.00		26,500.00	5.5%
A1621.410	TRAVEL & CONFERENC	800.00	800.00	800.00	0.00		800.00	0.0%
A1621.420	FIRE INSPCETION	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1621.435	EQUIPMENT REPAIR	11,000.00	10,000.00	11,000.00	1,000.00		11,000.00	10.0%
A1621.437	BUILDING REPAIR	35,029.87	18,189.00	22,500.00	4,311.00		22,500.00	23.7%
A1621.439	UPKEEP GROUNDS	9,189.00	16,000.00	17,500.00	1,500.00		17,500.00	9.4%
A1621.450	SUPPLIES & MATERIA	12,436.67	13,654.00	13,750.00	96.00		13,750.00	0.7%
A1621.490	BOCES RISK MANAGEMENT	14,500.00	15,193.00	15,496.86	303.86		15,496.86	2.0%
Total Maintenance of Plant		187,868.77	167,070.00	177,053.10	9,983.10	0.00	177,053.10	6.0%
Central Printing and Mailings								
A1670.160	SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.400	CONTRACT SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.419	POSTAGE	7,542.00	7,542.00	7,542.00	0.00		7,542.00	0.0%
A1670.450	SUPPLIES & MATERIALS	2,800.00	2,800.00	2,800.00	0.00		2,800.00	0.0%
A1670.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Central Printing and Mailings		10,342.00	10,342.00	10,342.00	0.00	0.00	10,342.00	0.0%
Insurance								
A1910.401	MULTI-PERIL INSURANCE	32,825.00	35,442.00	36,328.05	886.05		36,328.05	2.5%
A1910.402	EXCESS LIABILITY I	15,077.00	13,658.00	13,999.45	341.45		13,999.45	2.5%
A1910.403	BOILER INS.	150.00	154.00	157.85	3.85		157.85	2.5%
A1910.404	STUDENT ACCIDENT I	13,448.00	13,784.00	14,128.60	344.60		14,128.60	2.5%
A1910.405	INVENTORY UPDATE	2,000.00	1,088.00	1,115.20	27.20		1,115.20	2.5%
Total Insurance		63,500.00	64,126.00	65,729.15	1,603.15	0.00	65,729.15	2.5%
Dues								
A1920.400	CASDA DUES/RURAL S	1,000.00	1,025.00	1,050.63	25.63		1,050.63	2.5%
Total Dues		1,000.00	1,025.00	1,050.63	25.63	0.00	1,050.63	2.5%
Refunds								
A1964.400	REFUND REAL PROPER	1,100.00	4,130.00	4,233.25	103.25		4,233.25	0.0%
Total Refunds		1,100.00	4,130.00	4,233.25	103.25	0.00	4,233.25	0.0%
BOCES Admin. Charges								
A1981.490	BOCES ADMIN. CHARG	28,675.00	29,105.00	29,687.10	582.10		29,687.10	2.0%
Total BOCES Admin. Charges		28,675.00	29,105.00	29,687.10	582.10	0.00	29,687.10	2.0%
SUB TOTALS 1900 CODES:		1,267,256.60	1,257,941.00	1,292,134.99	34,193.99	0.00	1,292,134.99	2.7%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
Curriculum Development and Supervision								
A2010.150	SUPT/PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.150.1	INTERIM SUPERINTEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.151	SALARIES-INST. STAFF	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.160	SEC SALARIES	7,653.00	7,806.00	7,962.12	156.12		7,962.12	2.0%
A2010.400	CONTRACT SERVICES	1,750.00	1,750.00	1,750.00	0.00		1,750.00	0.0%
A2010.410	TRAVEL & CONFERENCE	2,750.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A2010.450	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Curriculum Development and Supervision		12,153.00	12,306.00	12,462.12	156.12	0.00	12,462.12	1.3%
Supervision Regular Day								
A2020.150	PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2020.150.1	ADMIN.INTERN	0.00	0.00	0.00	0.00		0.00	0.0%
A2020.160	PRINCIPAL SEC SALARY	23,940.00	24,797.00	25,292.94	495.94		25,292.94	2.0%
A2020.200	EQUIPMENT	675.00	675.00	675.00	0.00		675.00	0.0%
A2020.410	TRAVEL & CONFERENCE	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.415	DUES	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.450	SUPPLIES & MATERIALS	875.00	875.00	875.00	0.00		875.00	0.0%
Total Supervision Regular Day		26,990.00	27,847.00	28,342.94	495.94	0.00	28,342.94	1.8%
Inservice Training								
A2070.150	SALARIES - INST. S	0.00	0.00	0.00	0.00		0.00	0.0%
A2070.160	SALARIES - NON INS	550.00	550.00	550.00	0.00		550.00	0.0%
A2070.400	CONSULTANT FEES	3,750.00	3,750.00	3,750.00	0.00		3,750.00	0.0%
A2070.450	SUPPLIES & MATERIALS	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A2070.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Inservice Training		5,300.00	5,300.00	5,300.00	0.00	0.00	5,300.00	0.0%
Teaching Regular School								
A2110.120	TEACHER SALARIES, K-6	883,000.00	896,143.00	924,377.29	28,234.29		924,377.29	3.2%
A2110.120.2270	TEACHER SALARIES - PSEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.130	TEACHER SALARIES, 7-12	931,500.00	974,142.00	1,003,366.26	29,224.26		1,003,366.26	3.0%
A2110.140	TEACHER SUBSTITUTE	45,000.00	45,000.00	45,000.00	0.00		45,000.00	0.0%
A2110.160	TEACHER ASSISTANT	96,467.71	104,362.00	107,492.86	3,130.86		107,492.86	3.0%
A2110.161	SUB. AIDE SALARIES	9,500.00	4,500.00	5,000.00	500.00		5,000.00	11.1%
A2110.200	EQUIPMENT	12,500.00	12,500.00	12,500.00	0.00		12,500.00	0.0%
A2110.400	CONTRACT SERVICES	32,500.00	32,500.00	32,500.00	0.00		32,500.00	0.0%
A2110.410	TRAVEL & CONFERENCE	7,500.00	7,580.00	7,500.00	-80.00		7,500.00	-1.1%
A2110.419	INST POSTAGE	3,690.00	3,690.00	3,690.00	0.00		3,690.00	0.0%
A2110.420	INST TELEPHONE	5,100.00	5,100.00	5,100.00	0.00		5,100.00	0.0%
A2110.435	EQUIPMENT REPAIR	4,600.00	4,600.00	4,600.00	0.00		4,600.00	0.0%
A2110.443	EDUCATIONAL TRIPS-	6,500.00	6,786.00	7,000.00	214.00		7,000.00	3.2%
A2110.445	ASSEMBLIES-FEES	6,500.00	5,000.00	6,500.00	1,500.00	-1,500.00	5,000.00	0.0%
A2110.450	SUPPLIES & MATERIALS	53,680.00	56,206.00	57,500.00	1,294.00		57,500.00	2.3%
A2110.470	TUITION-OTHER PUB	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
A2110.475	TUITION-OTHER	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.480	TEXTBOOKS	26,000.00	29,927.00	30,000.00	73.00		30,000.00	0.2%
A2110.491	BOCES SERVICES	350,000.00	355,250.00	355,250.00	0.00		355,250.00	0.0%
Total Teaching Regular School		2,501,537.71	2,570,786.00	2,634,876.41	64,090.41	-1,500.00	2,633,376.41	2.4%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
Special Education Students								
A2250.150	TEACHER SALARY	177,350.00	182,671.00	188,151.13	5,480.13		188,151.13	3.0%
A2250.151	ADMIN.INTERN/CSE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.160	AIDE, CLERK, SAL	30,300.00	31,209.00	32,145.27	936.27		32,145.27	3.0%
A2250.400	CONTRACT SERVICES	57,000.00	58,040.00	57,000.00	-1,040.00		57,000.00	-1.8%
A2250.410	TRAVEL & CONFERENCE	1,048.00	1,755.00	1,755.00	0.00		1,755.00	0.0%
A2250.450	SUPPLIES & MATERIA	2,200.00	2,200.00	2,200.00	0.00		2,200.00	0.0%
A2250.470	TUITION-OTHER PUB	137,500.00	143,190.00	145,000.00	1,810.00		145,000.00	1.3%
A2250.471	TUITION SUMMER SCH	5,894.00	8,847.00	9,500.00	653.00		9,500.00	7.4%
A2250.472	TUITION-PRIVATE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.480	TEXTBOOKS-SPECIAL	696.00	696.00	696.00	0.00		696.00	0.0%
A2250.490	BOCES SERVICES	141,365.00	122,960.00	125,419.20	2,459.20	-2,459.00	122,960.20	0.0%
Total Special Education		553,353.00	551,568.00	561,866.60	10,298.60	-2,459.00	559,407.60	1.4%
Occupational Education								
A2280.490	BOCES SERVICES	152,500.00	154,788.00	155,000.00	212.00		155,000.00	0.1%
Total Occupational Education		152,500.00	154,788.00	155,000.00	212.00	0.00	155,000.00	0.1%
Teaching-Special Schools								
A2330.150	SUMMER SCHOOL - SALARY	3,800.00	3,914.00	4,031.42	117.42		4,031.42	3.0%
A2331.150	AFTER SCHOOL PROG SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
Total Teaching Special Schools		3,800.00	3,914.00	4,031.42	117.42	0.00	4,031.42	3.0%
School Library & Audiovisual								
A2610.150	LIB/MED SPECIALIST	66,900.00	68,907.00	70,974.00	2,067.00		70,974.00	3.0%
A2610.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.400	CONTRACT - COPIER	2,500.00	2,500.00	2,500.00	0.00		2,500.00	0.0%
A2610.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.420	TELEPHONE SERVICE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.435	EQUIPMENT REPAIRS-	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.450	SUPPLIES & MATERIALS	2,400.00	2,400.00	2,400.00	0.00		2,400.00	0.0%
A2610.451	READING IS FUN BKS	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.452	LIBRARY PERIODICAL	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.460	LIBRARY BOOKS & A/	14,500.00	20,384.00	14,500.00	-5,884.00		14,500.00	-28.9%
A2610.490	BOCES VIDEO & FILM	0.00	0.00	0.00	0.00		0.00	0.0%
Total School Library & Audiovisual		86,300.00	94,191.00	90,374.00	-3,817.00	0.00	90,374.00	-4.1%
Computer Assisted Instruction								
A2630.160	NON-INSTRUCTIONAL	89,675.00	91,469.00	93,298.38	1,829.38		93,298.38	2.0%
A2630.200	COMPUTER HARDWARE	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A2630.435	COMPUTER REPAIRS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
A2630.460	COMPUTER SOFTWARE	30,500.00	37,213.00	38,500.00	1,287.00		38,500.00	3.5%
A2630.490	BOCES SERVICES	260,000.00	260,000.00	265,200.00	5,200.00	-5,200.00	260,000.00	0.0%
Total Computer Assisted Instruction		407,675.00	416,182.00	424,498.38	8,316.38	-5,200.00	419,298.38	0.7%
Attendance-Regular School								
A2805.160	NURSE SALARY	8,452.00	8,706.00	8,967.18	261.18		8,967.18	3.0%
A2805.450	SUPPLIES & MATERIALS	190.00	190.00	190.00	0.00		190.00	0.0%
Total Attendance-Regular School		8,642.00	8,896.00	9,157.18	261.18	0.00	9,157.18	2.9%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
Guidance Regular Day								
A2810.150	GUIDANCE COUNSEL	124,500.00	128,235.00	132,082.05	3,847.05		132,082.05	3.0%
A2810.160	SECRETARY	17,100.00	17,712.00	18,066.24	354.24		18,066.24	2.0%
A2810.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2810.400	SCORING ACHIEVEMENT	1,250.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A2810.410	TRAVEL & CONFERENCE	400.00	400.00	400.00	0.00		400.00	0.0%
A2810.415	STUDENT AP COURSE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.450	SUPPLIES & MATERIALS	1,900.00	1,900.00	1,900.00	0.00		1,900.00	0.0%
A2810.455	PLANNERS	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.490	BOCES SCORING	2,640.00	2,680.00	2,733.60	53.60		2,733.60	2.0%
A2810.491	BOCES COORD. PUPIL	211.00	215.00	219.30	4.30		219.30	2.0%
Total Guidance Regular Day		151,001.00	155,392.00	159,651.19	4,259.19	0.00	159,651.19	2.7%
Health Services								
A2815.160	NURSE SALARY	25,800.00	26,574.00	27,371.22	797.22		27,371.22	3.0%
A2815.161	SUB. NURSE SALARY	1,200.00	1,200.00	1,200.00	0.00		1,200.00	0.0%
A2815.200	EQUIPMENT	525.00	525.00	525.00	0.00		525.00	0.0%
A2815.400	CONTRACTUAL-PHYSICALS	8,000.00	12,872.00	13,500.00	628.00		13,500.00	4.9%
A2815.410	TRAVEL & CONFERENCE	1,265.00	1,215.00	1,265.00	50.00		1,265.00	4.1%
A2815.415	DUES & FEES	200.00	200.00	200.00	0.00		200.00	0.0%
A2815.435	EQUIPMENT REPAIR	255.00	255.00	255.00	0.00		255.00	0.0%
A2815.450	SUPPLIES & MATERIALS	1,855.00	2,055.00	2,055.00	0.00		2,055.00	0.0%
A2816.150	INSTRUCTIONAL SALARY	650.00	650.00	650.00	0.00		650.00	0.0%
A2816.160	NON-INSTRUCTIONAL	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.400	CONTRACTUAL EXPENSE	250.00	250.00	250.00	0.00		250.00	0.0%
A2816.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Health Services		40,250.00	46,046.00	47,521.22	1,475.22	0.00	47,521.22	3.2%
Psychological Services								
A2820.450	SUPPLIES & MATERIALS	500.00	500.00	500.00	0.00		500.00	0.0%
A2820.490	BOCES PSYCHOLOGIST	0.00	0.00	0.00	0.00		0.00	0.0%
Total Psychological Screening		500.00	500.00	500.00	0.00	0.00	500.00	0.0%
Cocurricular Activities								
A2850.150	ADVISOR SALARIES	35,000.00	36,050.00	37,131.50	1,081.50		37,131.50	3.0%
A2850.151	INST CHAPERONES	1,300.00	1,339.00	1,379.17	40.17		1,379.17	3.0%
A2850.160	SAL. NON-INST.STAFF	600.00	600.00	600.00	0.00		600.00	0.0%
A2850.161	NON-INST CHAPERONE	325.00	325.00	325.00	0.00		325.00	0.0%
A2850.400	YEARBOOKS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
Total Cocurricular Activities		47,225.00	48,314.00	49,435.67	1,121.67	0.00	49,435.67	2.3%
Interscholastic Athletics								
A2855.150	SALARIES-COACHES	57,500.00	59,225.00	61,001.75	1,776.75		61,001.75	3.0%
A2855.151	INST CHAPERONES	1,850.00	1,906.00	1,963.18	57.18		1,963.18	3.0%
A2855.160	NON-INST CHAPERONE	5,600.00	5,768.00	5,941.04	173.04		5,941.04	3.0%
A2855.200	EQUIPMENT	4,500.00	4,500.00	4,500.00	0.00		4,500.00	0.0%
A2855.400	OFFICIALS & FEES	19,850.00	19,850.00	19,850.00	0.00		19,850.00	0.0%
A2855.410	OFFICIALS & FEES	0.00	0.00	0.00	0.00		0.00	0.0%
A2855.415	DUES, MEMBERSHIP,	3,500.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A2855.435	EQUIP. REPAIR/CLEANING	600.00	600.00	600.00	0.00		600.00	0.0%
A2855.450	SUPPLIES & MATERIALS	7,200.00	7,200.00	7,200.00	0.00		7,200.00	0.0%
Total Interscholastic Athletics		100,600.00	102,549.00	104,555.97	2,006.97	0.00	104,555.97	2.0%
SUB TOTALS 2000 CODES:		4,097,826.71	4,198,579.00	4,287,573.10	88,994.10	-9,159.00	4,278,414.10	1.9%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
District Transportation Services								
A5510.160	BUS DRIVERS & MECH	228,071.46	234,914.00	241,961.42	7,047.42		241,961.42	3.0%
A5510.160.1	SUPERVISOR & STAFF	74,500.00	75,990.00	77,509.80	1,519.80		77,509.80	2.0%
A5510.161	SUBSTITUTE & EXTRA	13,000.00	13,390.00	13,791.70	401.70		13,791.70	3.0%
A5510.161.2	SPORTS/GAMES	6,300.00	6,489.00	6,683.67	194.67		6,683.67	3.0%
A5510.161.8	LATE RUNS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.161.9	FIELD TRIPS	6,500.00	6,500.00	6,500.00	0.00		6,500.00	0.0%
A5510.200	EQUIPMENT	12,750.00	12,750.00	12,750.00	0.00		12,750.00	0.0%
A5510.210	NEW BUS PURCHASE	0.00	0.00	0.00	0.00		0.00	0.0%
A5510.400	CONTRACT SERVICES	8,980.00	8,980.00	8,980.00	0.00		8,980.00	0.0%
A5510.410	TRAVEL & CONFERENCE	1,100.00	1,100.00	1,100.00	0.00		1,100.00	0.0%
A5510.422	CONTRACT INSURANCE	14,250.00	14,806.00	14,971.15	365.15		14,971.15	2.5%
A5510.448	BUS INSPECTIONS	100.00	100.00	100.00	0.00		100.00	0.0%
A5510.450	SUPPLIES & MATERIALS GENERA/	8,000.00	8,000.00	8,000.00	0.00		8,000.00	0.0%
A5510.451	SUPPLIES & MATERIALS PARTS	22,000.00	22,261.00	22,500.00	239.00		22,500.00	1.1%
A5510.452	BUS PROPANE	12,000.00	12,000.00	12,000.00	0.00		12,000.00	0.0%
A5510.453	GASOLINE-UNLEADED	32,000.00	32,000.00	32,800.00	800.00		32,800.00	2.5%
A5510.454	DIESEL FUEL	25,000.00	25,000.00	25,625.00	625.00		25,625.00	2.5%
A5510.455	ANTI FREEZE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A5510.456	OIL & LUBE	2,750.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A5510.457	TIRES & CHAINS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total District Transportation		483,801.46	493,330.00	504,522.74	11,192.74	0.00	504,522.74	2.3%
Garage Building								
A5530.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A5530.420	TELEPHONE	2,000.00	2,000.00	2,050.00	50.00		2,050.00	2.5%
A5530.421	WATER	2,675.00	2,675.00	2,741.88	66.88		2,741.88	2.5%
A5530.429	HEATING OIL #2	29,850.00	29,850.00	30,596.25	746.25		30,596.25	2.5%
A5530.431	ELECTRICITY	25,500.00	25,500.00	26,137.50	637.50		26,137.50	2.5%
A5530.437	BUILDING REPAIRS	3,275.00	3,275.00	3,356.88	81.88		3,356.88	2.5%
A5530.450	SUPPLIES & MATERIALS	1,198.00	1,198.00	1,227.95	29.95		1,227.95	2.5%
Total Garage Building		65,498.00	65,498.00	67,110.45	1,612.45	0.00	67,110.45	2.5%
Contract Transportation								
A5540.400	CONTRACT TRANSPORT	0.00	0.00	0.00	0.00		0.00	0.0%
Total Contract Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL:PUPIL TRANSPORTATION		549,299.46	558,828.00	571,633.19	12,805.19	0.00	571,633.19	2.3%
Census								
A8070.400	CENSUS ENUMERATOR	500.00	500.00	512.50	12.50		512.50	0.0%
A8070.450	SUPPLIES & MATERIALS	500.00	500.00	512.50	12.50		512.50	2.5%
Total Census		1,000.00	1,000.00	1,025.00	25.00	0.00	1,025.00	2.5%
Employee Benefits								
A9010.800	NYS EMPLOYEES RET.	202,470.13	208,544.00	214,800.32	6,256.32		214,800.32	3.0%
A9020.800	NYS TEACHERS RET.	371,000.00	375,259.00	386,516.77	11,257.77		386,516.77	3.0%
A9030.800	SOCIAL SECURITY	248,418.00	255,871.00	263,547.13	7,676.13		263,547.13	3.0%
A9040.800	WORKMEN'S COMP.	38,500.00	35,371.00	38,500.00	3,129.00	-8,000.00	30,500.00	-13.8%
A9050.800	UNEMPLOYMENT INSURANCE	7,500.00	1,799.00	7,500.00	5,701.00		7,500.00	316.9%
Total Employee Benefits		867,888.13	876,844.00	910,864.22	34,020.22	-8,000.00	902,864.22	3.0%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2015-2016 BUDGET	2016-2017 CURRENT BUDGET	2017-2018 BASELINE BUDGET	2017-2018 INCREASE/ DECREASE	2017-2018 ADJUST MENTS	2017-2018 FINAL BUDGET	% INC PROPOSE BUDGET
Hospital Medical and Dental								
A9060.800	HOSP/MED-INSURANCE	1,270,635.00	1,327,235.00	1,426,777.63	99,542.63	-48,196.00	1,378,581.63	3.9%
A9060.800.1	HOSP/MED-PRESCRIPT	0.00	0.00	0.00	0.00		0.00	0.0%
A9060.800.2	HEALTH INS-NON TEA	0.00	0.00	0.00	0.00		0.00	0.0%
Total Hospital Medical and Dental		1,270,635.00	1,327,235.00	1,426,777.63	99,542.63	-48,196.00	1,378,581.63	3.9%
Other								
A9089.800	NTO-RX/MED REIMBUR	0.00	0.00	0.00	0.00		0.00	0.0%
Total Other		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Benefits		2,138,523.13	2,204,079.00	2,337,641.85	133,562.85	-56,196.00	2,281,445.85	3.5%
Total Budget before Debt Service		8,053,905.90	8,220,427.00	8,490,008.12	269,581.12	-65,355.00	8,424,653.12	2.5%
Debt Service								
A9711.600	SERIAL BONDS- PROJ 1,2,&3	895,000.00	620,000.00	585,000.00	-35,000.00		585,000.00	-5.6%
A9711.600.1	SERIALBONDS-	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700	SERIAL BONDS- PROJ 1,2&3 INT	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700.1	SERIAL BONDS-PROJ #	133,470.00	105,000.00	86,500.00	-18,500.00		86,500.00	-17.6%
A9731.600	BAN PRIN-SCHOOL CONSTRUCT	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.600.1	BANDS-CONSTR.#3-PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700	BAN INT-SCHOOL CONSTRUCTIC	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700.1	BANS-CONSTR.#3-INTEREST	0.00	0.00	0.00	0.00		0.00	0.0%
A9785.6	INSTALLMENT PURCHASE	94,098.00	94,098.00	82,500.00	-11,598.00		82,500.00	-12.3%
A9785.7	INSTALLMENT PURCHASE	9,560.00	9,560.00	10,300.00	740.00		10,300.00	7.7%
Total Debt Service		1,132,128.00	828,658.00	764,300.00	-64,358.00	0.00	764,300.00	-7.8%
Transfers								
A9901.950	INTERFUND TRANS-SP	17,500.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A9950.900	INTERFUND TRANS-CAPITAL	100,000.00	100,000.00	100,000.00	0.00		100,000.00	100.0%
Total Transfers		117,500.00	117,500.00	117,500.00	0.00	0.00	117,500.00	0.0%
Total Debt Service and Transfers		1,249,628.00	946,158.00	881,800.00	-64,358.00	0.00	881,800.00	-6.8%
TOTAL BUDGET		9,303,533.90	9,166,585.00	9,371,808.12	205,223.12	-65,355.00	9,306,453.12	1.5%

School District - 434601 Sharon Springs

Equalized Total Assessed Value 214,299,585

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	84,568	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	5	462,839	0.22
13510	TOWN - CEMETERY LAND	RPTL 446	2	243,333	0.11
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	1,852	0.00
13650	VG - GENERALLY	RPTL 406(1)	15	1,453,086	0.68
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	124,013	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	88,641,011	41.36
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	2,936,790	1.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	30,864	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	27,284	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	307,037	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	261,111	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	5,432	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	1,543,580	0.72
41400	CLERGY	RPTL 460	1	1,852	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	97,142	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	218	5,092,322	2.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	114,736	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	100,154	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	305,612	0.14
41834	ENHANCED STAR	RPTL 425	172	10,177,771	4.75
41854	BASIC STAR 1999-2000	RPTL 425	335	9,859,462	4.60
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	16	198,389	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	127,571	0.06

School District - 434601 Sharon Springs

Equalized Total Assessed Value 214,299,585

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	4,815,309	2.25
Total Exemptions Exclusive of System Exemptions:					
			823	122,207,811	57.03
Total System Exemptions:					
			1	4,815,309	2.25
Totals:					
			824	127,023,120	59.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

630,953

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 07/01/17

Date: 01/01/11
Taxing Jurisdiction: Sharon Springs CSD

Fiscal Year Beginning: July 1, 2017

Total equalized value in taxing jurisdiction: \$ _____

[illegible]

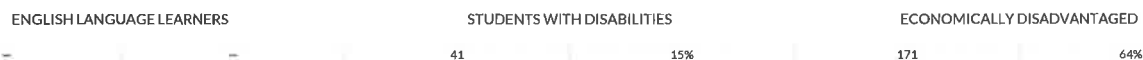
SHARON SPRINGS CENTRAL SCHOOL - SCHOOL REPORT CARD DATA [2015 - 16]**SHARON SPRINGS CENTRAL SCHOOL ENROLLMENT (2015 - 16)**

K-12 ENROLLMENT

266

ENROLLMENT BY GENDER**ENROLLMENT BY ETHNICITY**

GROUP	TOTAL	PERCENT
BLACK OR AFRICAN AMERICAN	4	2%
HISPANIC OR LATINO	12	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	4	2%
WHITE	245	92%
MULTIRACIAL	1	0%

OTHER GROUPS**ENROLLMENT BY GRADE**

GROUP	TOTAL	PERCENT
K (FULL DAY)	23	9%
1ST GRADE	22	8%
2ND GRADE	27	10%
3RD GRADE	18	7%
4TH GRADE	19	7%
5TH GRADE	18	7%
6TH GRADE	17	6%
7TH GRADE	24	9%
8TH GRADE	16	6%
9TH GRADE	11	4%
10TH GRADE	25	9%
11TH GRADE	26	10%
12TH GRADE	20	8%

AVERAGE CLASS SIZE (2015 - 16)

GROUP	CLASS SIZE
COMMON BRANCH	17
GRADE 8 ENGLISH	16
GRADE 8 MATHEMATICS	16
GRADE 8 SCIENCE	16
GRADE 8 SOCIAL STUDIES	16
GRADE 10 ENGLISH	11
GRADE 10 SOCIAL STUDIES	10

FREE AND REDUCED-PRICE LUNCH (2015 - 16)

ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
132	34
50%	13%

ATTENDANCE (2014 - 15)

ANNUAL ATTENDANCE RATE	95%
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STUDENT SUSPENSIONS (2014 - 15)

5	2%
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TEACHER QUALIFICATIONS (2015 - 16)

TOTAL TEACHERS	26
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	4%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	0%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	12%
TOTAL NUMBER OF CORE CLASSES	84
PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS SCHOOL	4%
TOTAL NUMBER OF CLASSES	125
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	6%

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HIGH SCHOOL COMPLETERS (2015 - 16)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)		REGENTS DIPLOMA	
ALL STUDENTS	18		18		17	94%
GENERAL EDUCATION	-		-		-	-
STUDENTS WITH DISABILITIES	-		-		-	-

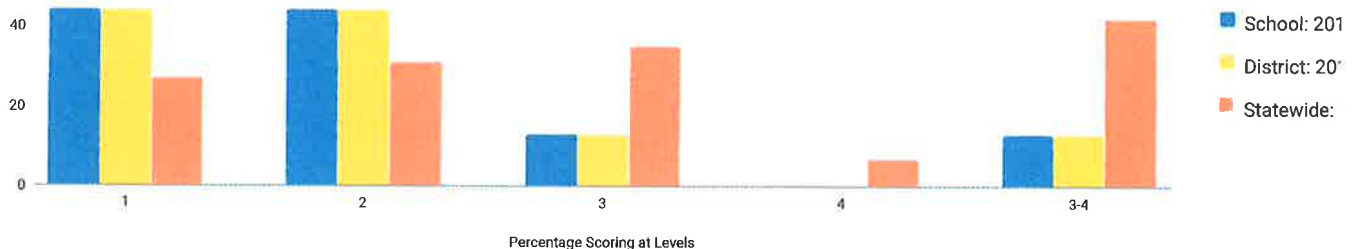
GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	7	39%	1	6%	1	6%	0	0%
GENERAL EDUCATION	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	-	-	-	-	-	-	-	-

HIGH SCHOOL NON-COMPLETERS (2015 - 16)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	-	-	-	-	-	-
GENERAL EDUCATION	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	-	-	-	-	-	-

GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

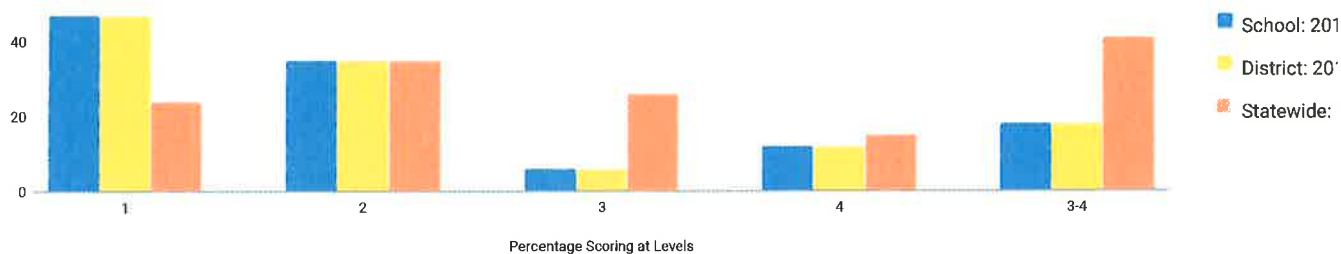
**MEAN SCORE: 294**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	16	13%	7	44%	7	44%	2	13%	0	0%
GENERAL EDUCATION	15	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	3	_%	-	-	-	-	-	-	-	-

WHITE	12	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	16	13%	7	44%	7	44%	2	13%	0	0%
FEMALE	6	0%	4	67%	2	33%	0	0%	0	0%
MALE	10	20%	3	30%	5	50%	2	20%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	16	13%	7	44%	7	44%	2	13%	0	0%
ECONOMICALLY DISADVANTAGED	14	_%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	2	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	16	13%	7	44%	7	44%	2	13%	0	0%

GRADE 4 ENGLISH LANGUAGE ARTS

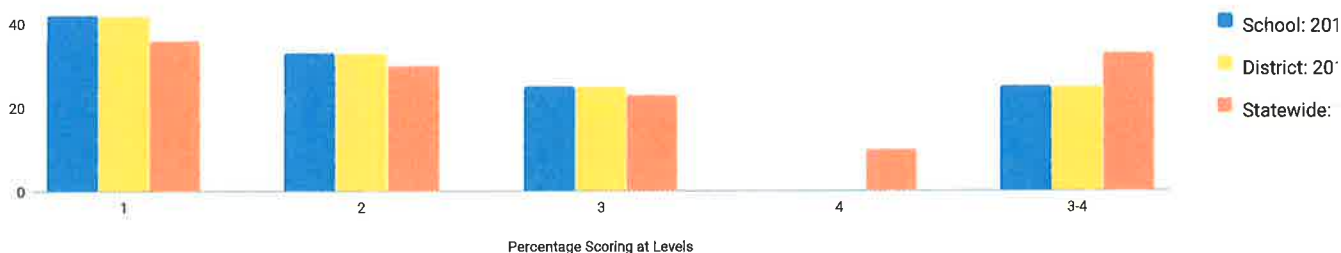
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 288**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	17	18%	8	47%	6	35%	1	6%	2	12%
GENERAL EDUCATION	15	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	2	_%	-	-	-	-	-	-	-	-
WHITE	15	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	17	18%	8	47%	6	35%	1	6%	2	12%
FEMALE	11	18%	5	45%	4	36%	1	9%	1	9%
MALE	6	17%	3	50%	2	33%	0	0%	1	17%
NON-ENGLISH LANGUAGE LEARNERS	16	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	10	10%	7	70%	2	20%	1	10%	0	0%
NOT ECONOMICALLY DISADVANTAGED	7	29%	1	14%	4	57%	0	0%	2	29%
NOT MIGRANT	17	18%	8	47%	6	35%	1	6%	2	12%

GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

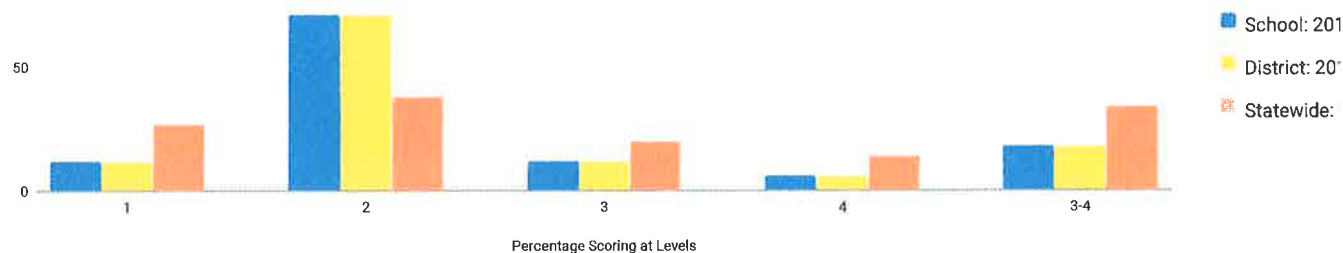
**MEAN SCORE: 295**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
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ALL STUDENTS	12	25%	5	42%	4	33%	3	25%	0	0%
GENERAL EDUCATION	11	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	%	-	-	-	-	-	-	-	-
WHITE	12	25%	5	42%	4	33%	3	25%	0	0%
FEMALE	5	40%	1	20%	2	40%	2	40%	0	0%
MALE	7	14%	4	57%	2	29%	1	14%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	12	25%	5	42%	4	33%	3	25%	0	0%
ECONOMICALLY DISADVANTAGED	7	0%	4	57%	3	43%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	5	60%	1	20%	1	20%	3	60%	0	0%
NOT MIGRANT	12	25%	5	42%	4	33%	3	25%	0	0%

GRADE 6 ENGLISH LANGUAGE ARTS

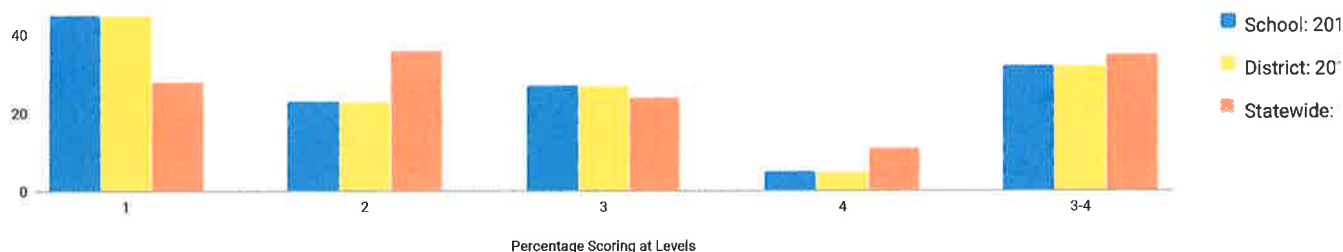
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 299**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	17	18%	2	12%	12	71%	2	12%	1	6%
GENERAL EDUCATION	13	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	%	-	-	-	-	-	-	-	-
WHITE	16	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	17	18%	2	12%	12	71%	2	12%	1	6%
FEMALE	9	22%	1	11%	6	67%	1	11%	1	11%
MALE	8	13%	1	13%	6	75%	1	13%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	17	18%	2	12%	12	71%	2	12%	1	6%
ECONOMICALLY DISADVANTAGED	11	18%	1	9%	8	73%	2	18%	0	0%
NOT ECONOMICALLY DISADVANTAGED	6	17%	1	17%	4	67%	0	0%	1	17%
NOT MIGRANT	17	18%	2	12%	12	71%	2	12%	1	6%

GRADE 7 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

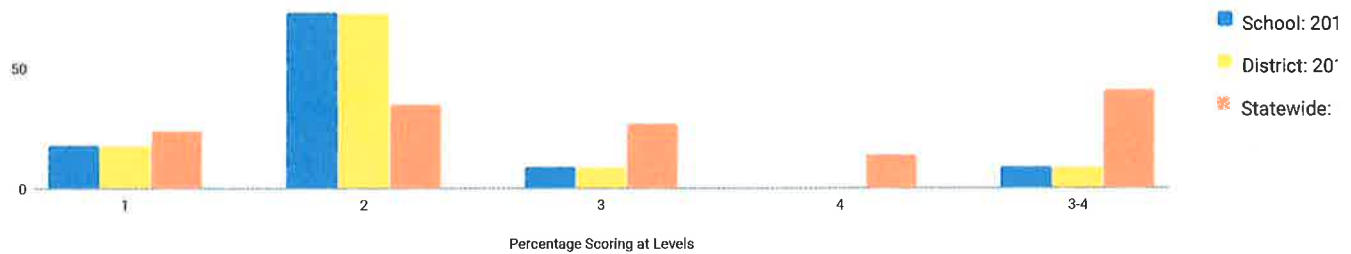
**MEAN SCORE: 292**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
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ALL STUDENTS	22	32%	10	45%	5	23%	6	27%	1	5%
GENERAL EDUCATION	19	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	21	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	22	32%	10	45%	5	23%	6	27%	1	5%
FEMALE	13	31%	4	31%	5	38%	4	31%	0	0%
MALE	9	33%	6	67%	0	0%	2	22%	1	11%
NON-ENGLISH LANGUAGE LEARNERS	22	32%	10	45%	5	23%	6	27%	1	5%
ECONOMICALLY DISADVANTAGED	13	23%	7	54%	3	23%	3	23%	0	0%
NOT ECONOMICALLY DISADVANTAGED	9	44%	3	33%	2	22%	3	33%	1	11%
NOT MIGRANT	22	32%	10	45%	5	23%	6	27%	1	5%

GRADE 8 ENGLISH LANGUAGE ARTS

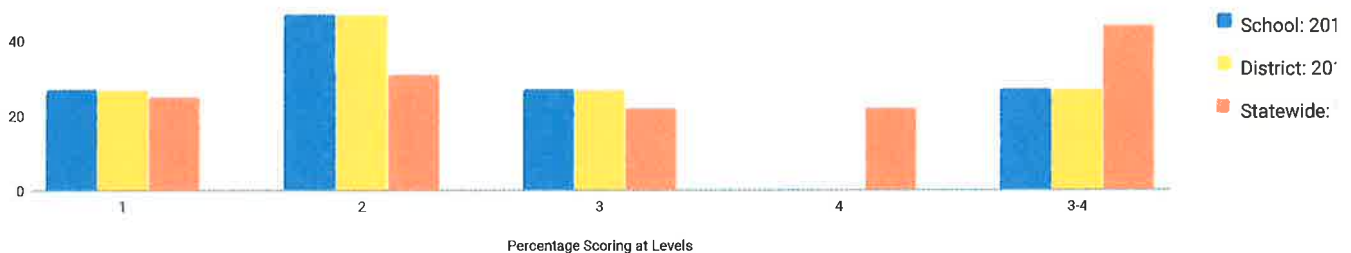
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 298**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	11	9%	2	18%	8	73%
GENERAL EDUCATION	11	9%	2	18%	8	73%
WHITE	11	9%	2	18%	8	73%
FEMALE	3	_%	-	-	-	-
MALE	8	_%	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	11	9%	2	18%	8	73%
ECONOMICALLY DISADVANTAGED	5	0%	1	20%	4	80%
NOT ECONOMICALLY DISADVANTAGED	6	17%	1	17%	4	67%
NOT MIGRANT	11	9%	2	18%	8	73%

GRADE 3 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

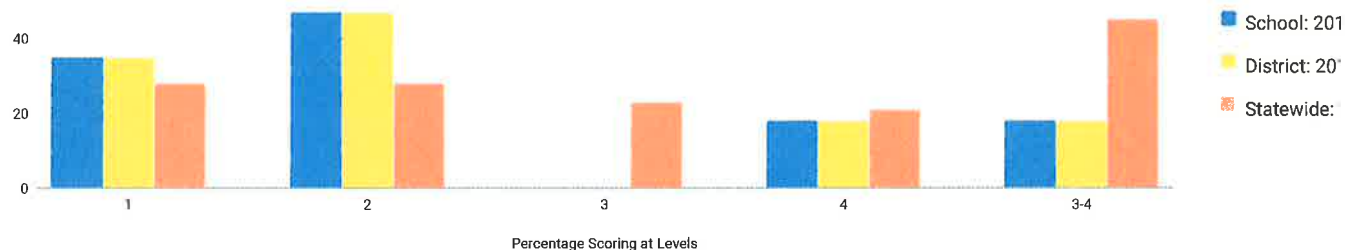
**MEAN SCORE: 292**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
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ALL STUDENTS	15	27%	4	27%	7	47%	4	27%	0	0%
GENERAL EDUCATION	14	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	3	_%	-	-	-	-	-	-	-	-
WHITE	11	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	15	27%	4	27%	7	47%	4	27%	0	0%
FEMALE	5	0%	1	20%	4	80%	0	0%	0	0%
MALE	10	40%	3	30%	3	30%	4	40%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	15	27%	4	27%	7	47%	4	27%	0	0%
ECONOMICALLY DISADVANTAGED	13	_%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	2	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	15	27%	4	27%	7	47%	4	27%	0	0%

GRADE 4 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



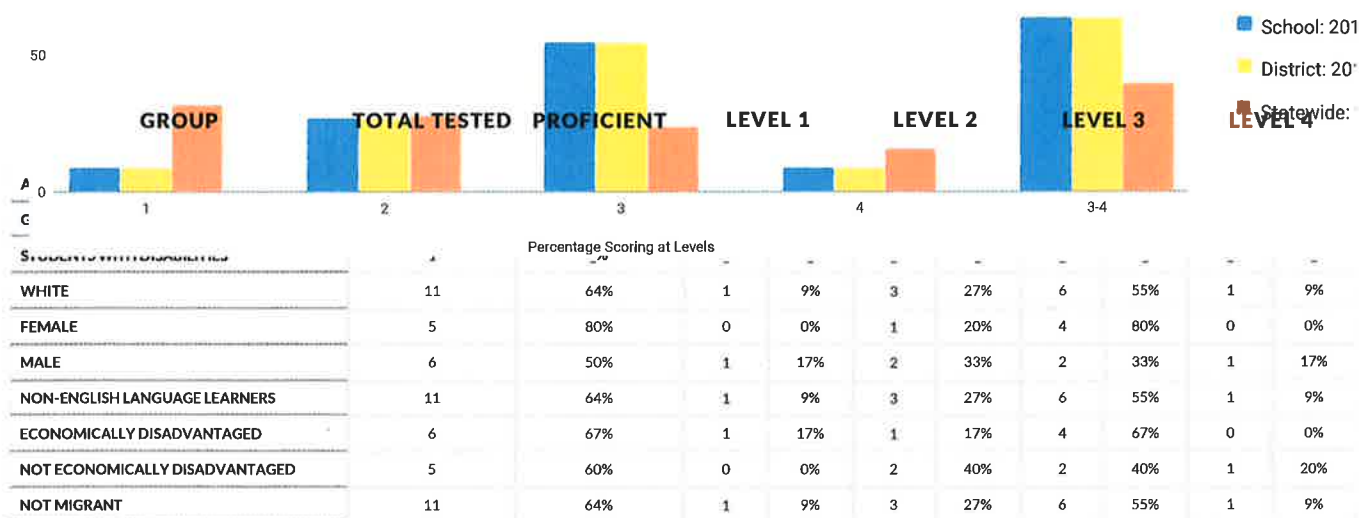
MEAN SCORE: 297

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	17	18%	6	35%	8	47%	0	0%	3	18%
GENERAL EDUCATION	15	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	2	_%	-	-	-	-	-	-	-	-
WHITE	15	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	17	18%	6	35%	8	47%	0	0%	3	18%
FEMALE	11	9%	4	36%	6	55%	0	0%	1	9%
MALE	6	33%	2	33%	2	33%	0	0%	2	33%
NON-ENGLISH LANGUAGE LEARNERS	16	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	10	0%	6	60%	4	40%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	7	43%	0	0%	4	57%	0	0%	3	43%
NOT MIGRANT	17	18%	6	35%	8	47%	0	0%	3	18%

GRADE 5 MATHEMATICS

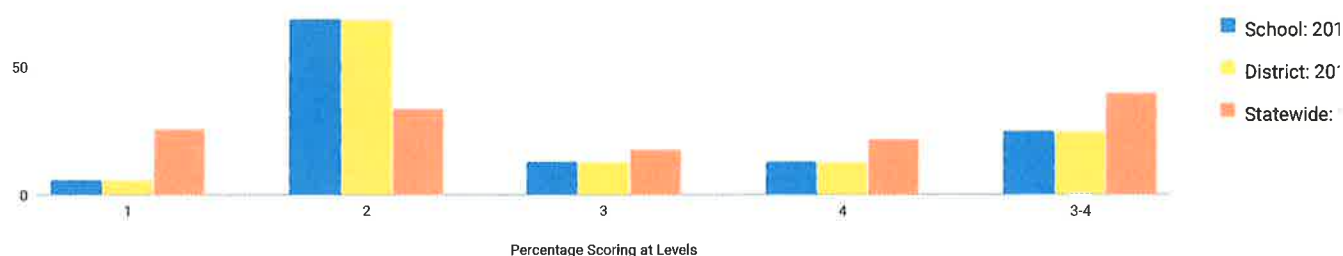
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

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GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



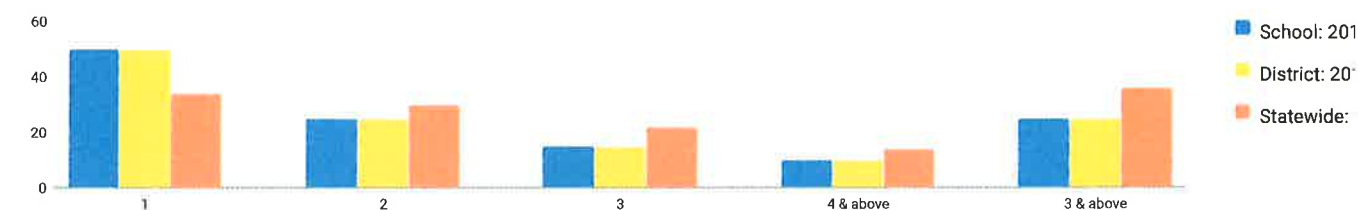
MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	16	25%	1	6%	11	69%
GENERAL EDUCATION	12	0%	0	0%	8	89%
STUDENTS WITH DISABILITIES	4	0%	1	14%	3	43%
HISPANIC OR LATINO	1	0%	1	6%	11	69%
WHITE	15	0%	1	6%	11	69%
SMALL GROUP TOTAL	16	25%	1	6%	11	69%
FEMALE	9	11%	0	0%	8	89%
MALE	7	43%	1	14%	3	43%
NON-ENGLISH LANGUAGE LEARNERS	16	25%	1	6%	11	69%
ECONOMICALLY DISADVANTAGED	10	30%	1	10%	6	60%
NOT ECONOMICALLY DISADVANTAGED	6	17%	0	0%	5	83%
NOT MIGRANT	16	25%	1	6%	11	69%

GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

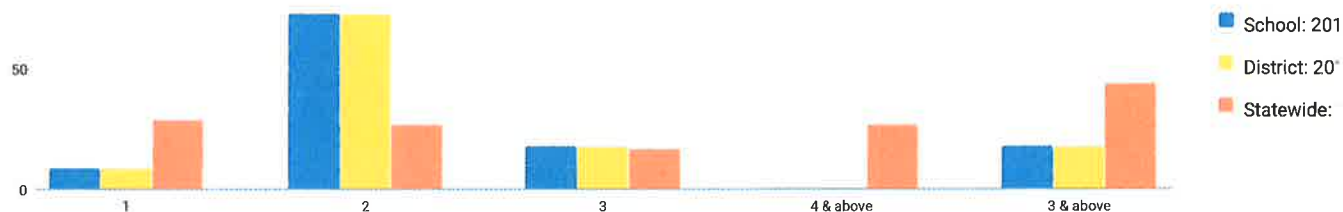


GROUP	Percentage Scoring at Levels									
	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	20	25%	10	50%	5	25%	3	15%	2	10%
GENERAL EDUCATION	17	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	19	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	20	25%	10	50%	5	25%	3	15%	2	10%
FEMALE	11	27%	4	36%	4	36%	3	27%	0	0%
MALE	9	22%	6	67%	1	11%	0	0%	2	22%
NON-ENGLISH LANGUAGE LEARNERS	20	25%	10	50%	5	25%	3	15%	2	10%
ECONOMICALLY DISADVANTAGED	11	27%	6	55%	2	18%	3	27%	0	0%
NOT ECONOMICALLY DISADVANTAGED	9	22%	4	44%	3	33%	0	0%	2	22%
NOT MIGRANT	20	25%	10	50%	5	25%	3	15%	2	10%

GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



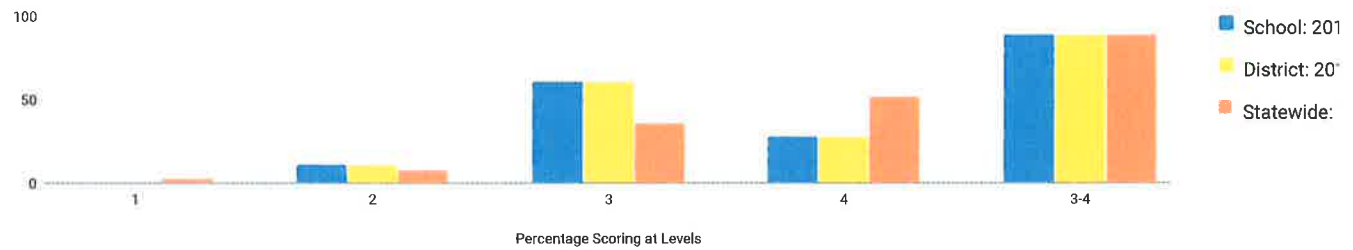
MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	11	18%	1	9%	8	73%	2	18%	0	0%
GENERAL EDUCATION	11	18%	1	9%	8	73%	2	18%	0	0%
WHITE	11	18%	1	9%	8	73%	2	18%	0	0%
FEMALE	3	_%	-	-	-	-	-	-	-	-
MALE	8	_%	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	11	18%	1	9%	8	73%	2	18%	0	0%
ECONOMICALLY DISADVANTAGED	5	20%	0	0%	4	80%	1	20%	0	0%
NOT ECONOMICALLY DISADVANTAGED	6	17%	1	17%	4	67%	1	17%	0	0%
NOT MIGRANT	11	18%	1	9%	8	73%	2	18%	0	0%

GRADE 4 SCIENCE

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Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



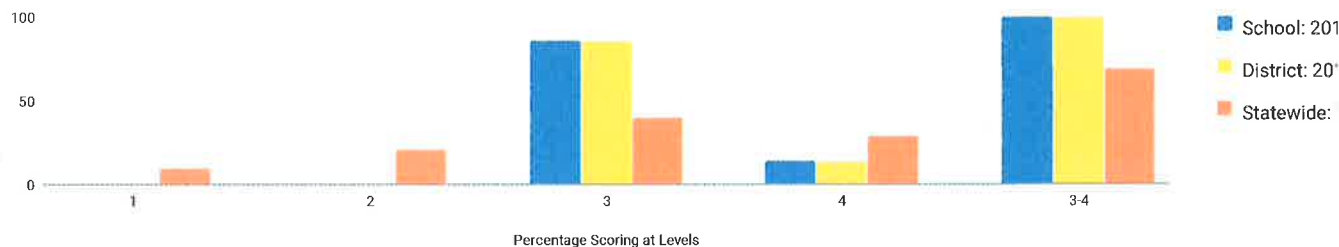
MEAN SCORE: 77

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	18	89%	0	0%	2	11%	11	61%	5	28%
GENERAL EDUCATION	15	9%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	2	0%	-	-	-	-	-	-	-	-
WHITE	16	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	89%	0	0%	2	11%	11	61%	5	28%
FEMALE	11	100%	0	0%	0	0%	8	73%	3	27%
MALE	7	71%	0	0%	2	29%	3	43%	2	29%
NON-ENGLISH LANGUAGE LEARNERS	17	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	10	90%	0	0%	1	10%	8	80%	1	10%
NOT ECONOMICALLY DISADVANTAGED	8	88%	0	0%	1	13%	3	38%	4	50%
NOT MIGRANT	18	89%	0	0%	2	11%	11	61%	5	28%

GRADE 8 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.

**MEAN SCORE: 77**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	14	100%	0	0%	0	0%	12	86%	2	14%
GENERAL EDUCATION	14	100%	0	0%	0	0%	12	86%	2	14%
WHITE	14	100%	0	0%	0	0%	12	86%	2	14%
FEMALE	4	_%	-	-	-	-	-	-	-	-
MALE	10	_%	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	14	100%	0	0%	0	0%	12	86%	2	14%
ECONOMICALLY DISADVANTAGED	7	100%	0	0%	0	0%	6	86%	1	14%
NOT ECONOMICALLY DISADVANTAGED	7	100%	0	0%	0	0%	6	86%	1	14%
NOT MIGRANT	14	100%	0	0%	0	0%	12	86%	2	14%

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)**GRADE: 4
READING**

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION R...
ALL STUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR ALA...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIA...	20%	30%	33%	17%	
BLACK OR AFRICAN AMERI...	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILI...	70%	22%	7%	1%	98
ENGLISH LANGUAGE LEARN...	74%	21%	4%	1%	88
ECONOMICALLY DISADVA...	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION R...
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR ALA...	*%	*%	*%	*%	

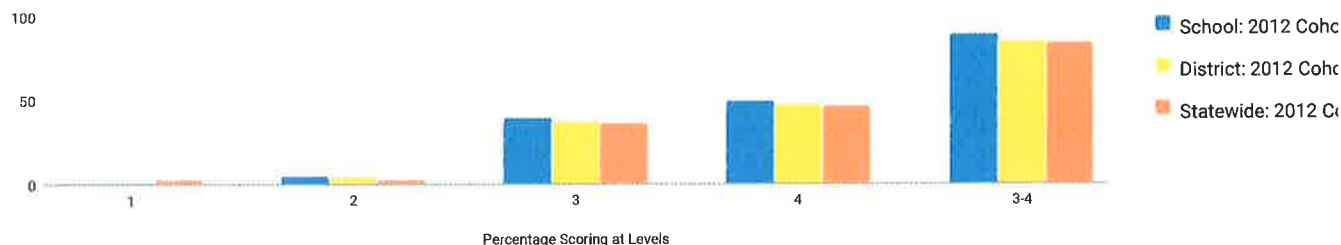
ASIAN OR NATIVE HAWAIIA...	12%	31%	42%	15%	
BLACK OR AFRICAN AMERI...	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILI...	49%	39%	10%	2%	98
ENGLISH LANGUAGE LEARN...	56%	35%	9%	*%	91
ECONOMICALLY DISADVA...	29%	48%	21%	2%	

GRADE: 8 READING

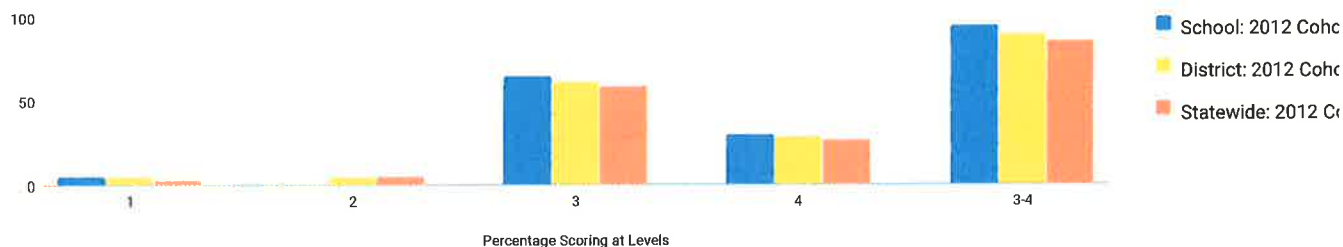
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION R...
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR ALA...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIA...	19%	39%	34%	8%	
BLACK OR AFRICAN AMERI...	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILI...	59%	33%	8%	*%	98
ENGLISH LANGUAGE LEARN...	78%	19%	3%	*%	89
ECONOMICALLY DISADVA...	36%	42%	21%	1%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION R...
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR ALA...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIA...	18%	30%	33%	19%	
BLACK OR AFRICAN AMERI...	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	16%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILI...	64%	27%	8%	1%	99
ENGLISH LANGUAGE LEARN...	72%	21%	6%	1%	94
ECONOMICALLY DISADVA...	40%	39%	17%	4%	

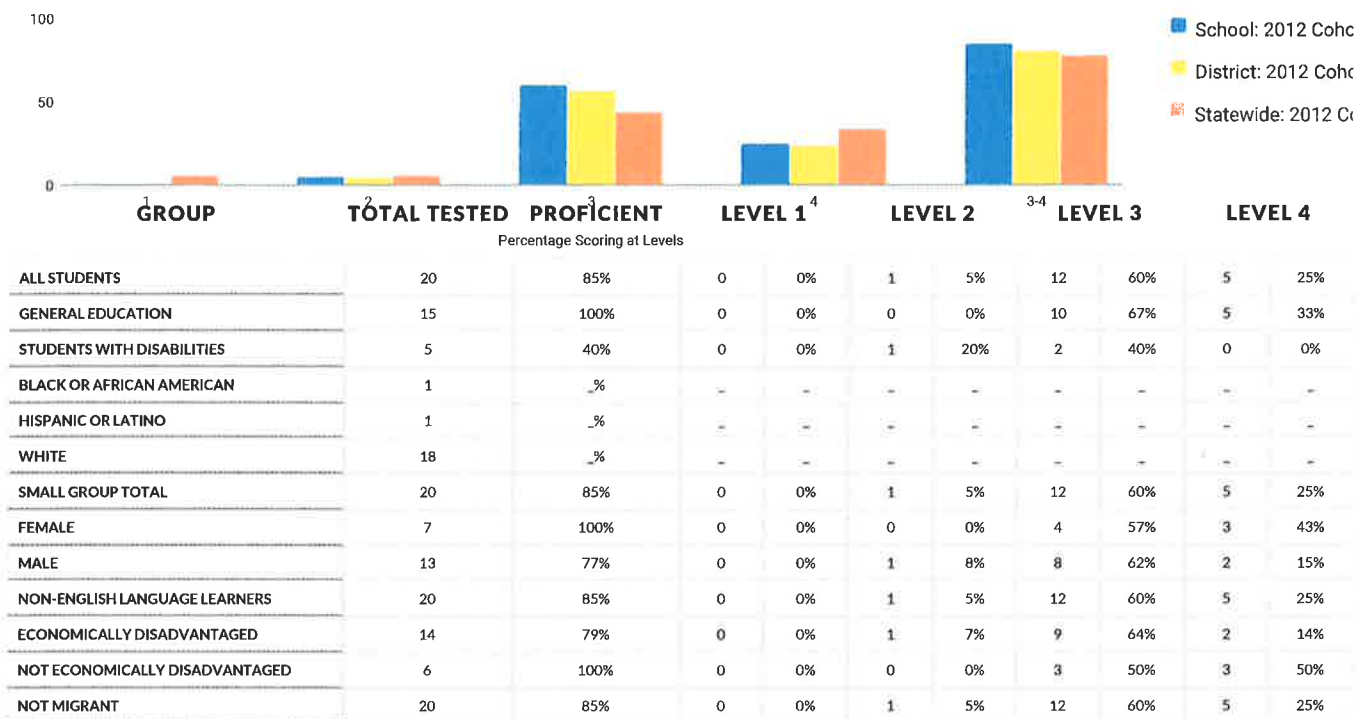
TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	20	90%	0	0%	1	5%	8	40%	10	50%
GENERAL EDUCATION	15	100%	0	0%	0	0%	6	40%	9	60%
STUDENTS WITH DISABILITIES	5	60%	0	0%	1	20%	2	40%	1	20%
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	18	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	20	90%	0	0%	1	5%	8	40%	10	50%
FEMALE	7	100%	0	0%	0	0%	2	29%	5	71%
MALE	13	85%	0	0%	1	8%	6	46%	5	38%
NON-ENGLISH LANGUAGE LEARNERS	20	90%	0	0%	1	5%	8	40%	10	50%
ECONOMICALLY DISADVANTAGED	14	86%	0	0%	1	7%	5	36%	7	50%
NOT ECONOMICALLY DISADVANTAGED	6	100%	0	0%	0	0%	3	50%	3	50%
NOT MIGRANT	20	90%	0	0%	1	5%	8	40%	10	50%

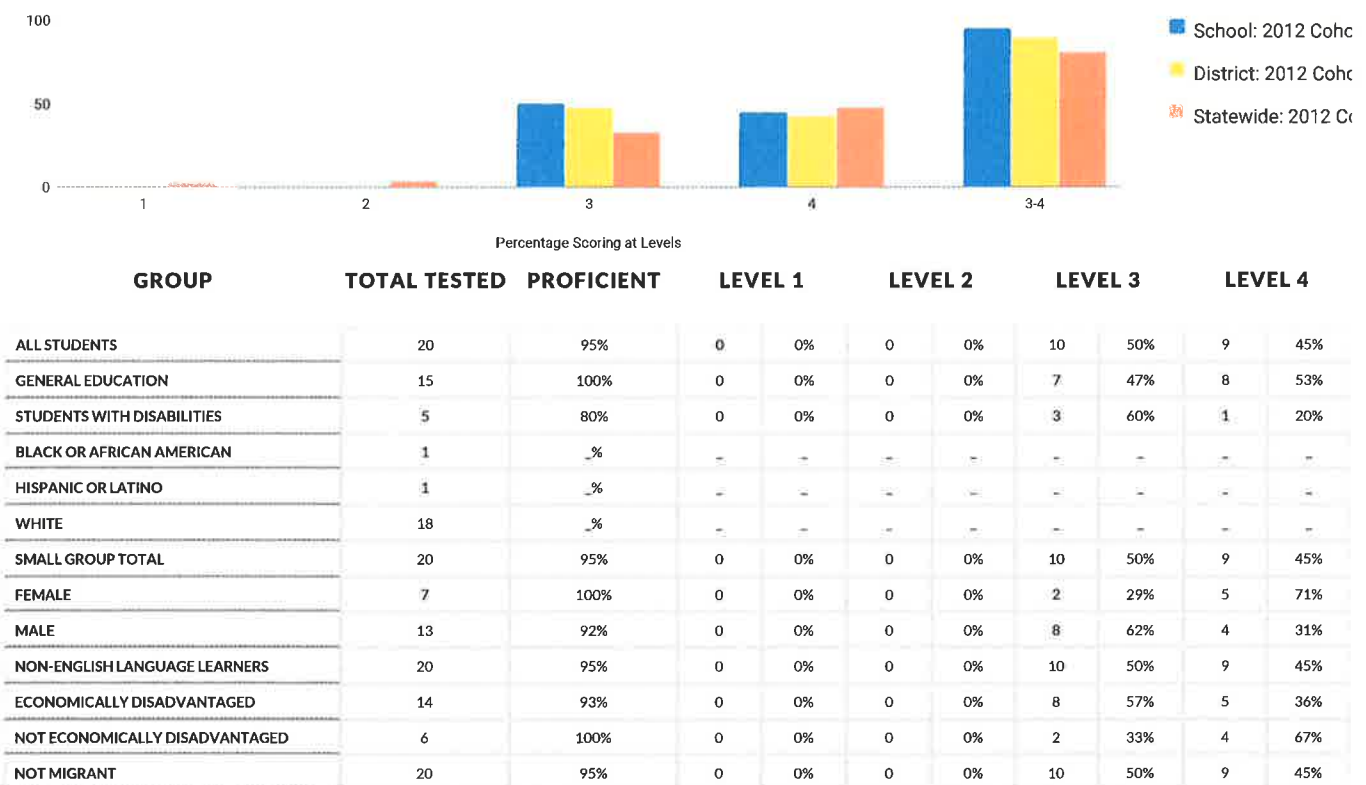
TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	20	95%	1	5%	0	0%	13	65%	6	30%
GENERAL EDUCATION	15	100%	0	0%	0	0%	9	60%	6	40%
STUDENTS WITH DISABILITIES	5	80%	1	20%	0	0%	4	80%	0	0%
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	18	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	20	95%	1	5%	0	0%	13	65%	6	30%
FEMALE	7	100%	0	0%	0	0%	4	57%	3	43%
MALE	13	92%	1	8%	0	0%	9	69%	3	23%
NON-ENGLISH LANGUAGE LEARNERS	20	95%	1	5%	0	0%	13	65%	6	30%
ECONOMICALLY DISADVANTAGED	14	93%	1	7%	0	0%	10	71%	3	21%
NOT ECONOMICALLY DISADVANTAGED	6	100%	0	0%	0	0%	3	50%	3	50%
NOT MIGRANT	20	95%	1	5%	0	0%	13	65%	6	30%

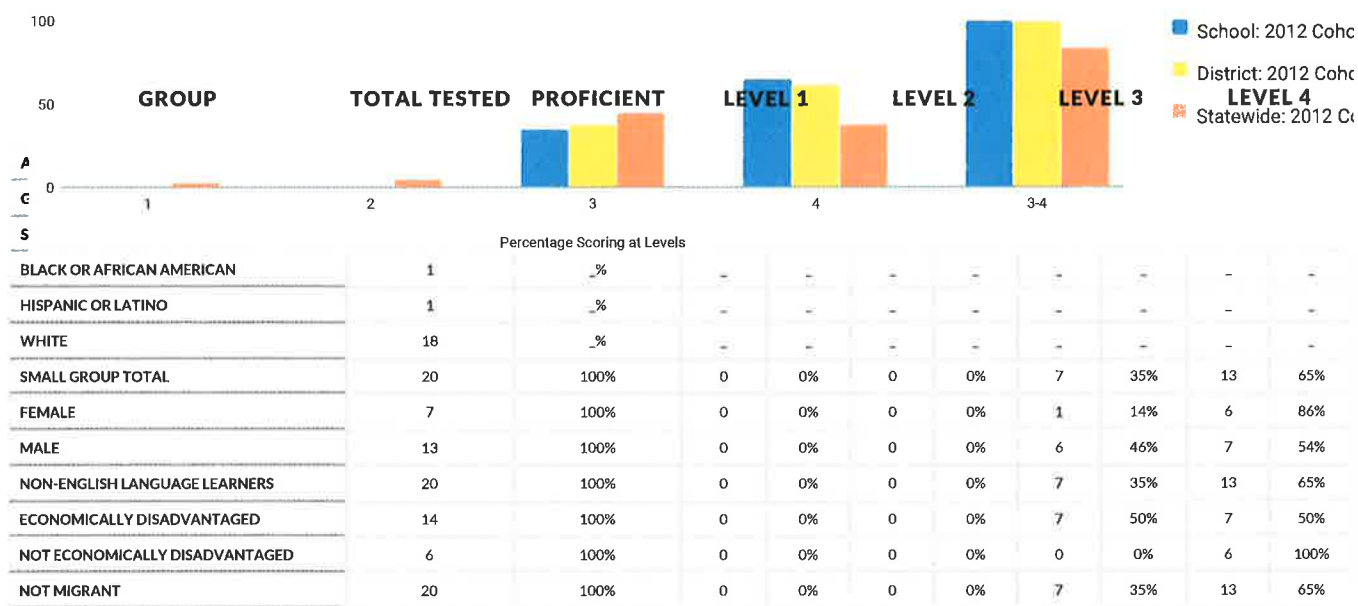
TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



Regents Examination Results (2015 - 16)

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	23	1	4%	0	0%	5	22%	3	13%	14	61%
GENERAL EDUCATION	22	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-	-	-	-	-
WHITE	23	1	4%	0	0%	5	22%	3	13%	14	61%
FEMALE	12	1	8%	0	0%	1	8%	1	8%	9	75%
MALE	11	0	0%	0	0%	4	36%	2	18%	5	45%
NON-ENGLISH LANGUAGE LEARNERS	23	1	4%	0	0%	5	22%	3	13%	14	61%
ECONOMICALLY DISADVANTAGED	11	1	9%	0	0%	4	36%	2	18%	4	36%
NOT ECONOMICALLY DISADVANTAGED	12	0	0%	0	0%	1	8%	1	8%	10	83%
NOT MIGRANT	23	1	4%	0	0%	5	22%	3	13%	14	61%

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	7	6	86%	4	57%	0	0%
GENERAL EDUCATION	5	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	6	-	-	-	-	-	-
SMALL GROUP TOTAL	7	6	86%	4	57%	0	0%
FEMALE	2	-	-	-	-	-	-
MALE	5	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	7	6	86%	4	57%	0	0%

ECONOMICALLY DISADVANTAGED	5	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-
NOT MIGRANT	7	6	86%	4	57%	0	0%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	8	8	100%	6	75%	4	50%
GENERAL EDUCATION	8	8	100%	6	75%	4	50%
WHITE	8	8	100%	6	75%	4	50%
FEMALE	5	-	-	-	-	-	-
MALE	3	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	8	8	100%	6	75%	4	50%
ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	6	-	-	-	-	-	-
NOT MIGRANT	8	8	100%	6	75%	4	50%

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ALGEBRA I (COMMON CORE)**ALGEBRA I (COMMON CORE)**

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	24	5	21%	6	25%	11	46%	2	8%	0	0%
GENERAL EDUCATION	14	2	14%	4	29%	6	43%	2	14%	0	0%
STUDENTS WITH DISABILITIES	10	3	30%	2	20%	5	50%	0	0%	0	0%
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	23	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	24	5	21%	6	25%	11	46%	2	8%	0	0%
FEMALE	10	1	10%	5	50%	3	30%	1	10%	0	0%
MALE	14	4	29%	1	7%	8	57%	1	7%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	24	5	21%	6	25%	11	46%	2	8%	0	0%
ECONOMICALLY DISADVANTAGED	14	4	29%	5	36%	4	29%	1	7%	0	0%
NOT ECONOMICALLY DISADVANTAGED	10	1	10%	1	10%	7	70%	1	10%	0	0%
NOT MIGRANT	24	5	21%	6	25%	11	46%	2	8%	0	0%

GEOMETRY (COMMON CORE)**GEOMETRY (COMMON CORE)**

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	9	1	11%	3	33%	5	56%	0	0%	0	0%
GENERAL EDUCATION	9	1	11%	3	33%	5	56%	0	0%	0	0%
WHITE	9	1	11%	3	33%	5	56%	0	0%	0	0%
FEMALE	5	-	-	-	-	-	-	-	-	-	-
MALE	4	-	-	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	9	1	11%	3	33%	5	56%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	7	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	9	1	11%	3	33%	5	56%	0	0%	0	0%

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ALGEBRA II (COMMON CORE)**ALGEBRA II (COMMON CORE)**

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	8	0	0%	1	13%	5	63%	2	25%	0	0%
GENERAL EDUCATION	8	0	0%	1	13%	5	63%	2	25%	0	0%
WHITE	8	0	0%	1	13%	5	63%	2	25%	0	0%
FEMALE	5	-	-	-	-	-	-	-	-	-	-
MALE	3	-	-	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	8	0	0%	1	13%	5	63%	2	25%	0	0%
ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	6	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	8	0	0%	1	13%	5	63%	2	25%	0	0%

GLOBAL HISTORY AND GEOGRAPHY**REGENTS GLOBAL HISTORY AND GEOGRAPHY**

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	21	16	76%	14	67%	5	24%
GENERAL EDUCATION	16	14	88%	14	88%	5	31%
STUDENTS WITH DISABILITIES	5	2	40%	0	0%	0	0%
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	20	-	-	-	-	-	-
SMALL GROUP TOTAL	21	16	76%	14	67%	5	24%
FEMALE	9	6	67%	6	67%	2	22%
MALE	12	10	83%	8	67%	3	25%
NON-ENGLISH LANGUAGE LEARNERS	21	16	76%	14	67%	5	24%
ECONOMICALLY DISADVANTAGED	12	8	67%	6	50%	0	0%
NOT ECONOMICALLY DISADVANTAGED	9	8	89%	8	89%	5	56%
NOT MIGRANT	21	16	76%	14	67%	5	24%



U.S. HISTORY & GOVERNMENT**REGENTS U.S. HISTORY & GOVERNMENT**

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	21	21	100%	19	90%	11	52%
GENERAL EDUCATION	20	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-
WHITE	21	21	100%	19	90%	11	52%
FEMALE	12	12	100%	10	83%	7	58%
MALE	9	9	100%	9	100%	4	44%
NON-ENGLISH LANGUAGE LEARNERS	21	21	100%	19	90%	11	52%
ECONOMICALLY DISADVANTAGED	9	9	100%	7	78%	1	11%
NOT ECONOMICALLY DISADVANTAGED	12	12	100%	12	100%	10	83%
NOT MIGRANT	21	21	100%	19	90%	11	52%

LIVING ENVIRONMENT**REGENTS LIVING ENVIRONMENT**

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	11	11	100%	11	100%	3	27%
GENERAL EDUCATION	6	6	100%	6	100%	3	50%
STUDENTS WITH DISABILITIES	5	5	100%	5	100%	0	0%
WHITE	11	11	100%	11	100%	3	27%
FEMALE	5	5	100%	5	100%	2	40%
MALE	6	6	100%	6	100%	1	17%
NON-ENGLISH LANGUAGE LEARNERS	11	11	100%	11	100%	3	27%
ECONOMICALLY DISADVANTAGED	7	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	4	-	-	-	-	-	-
NOT MIGRANT	11	11	100%	11	100%	3	27%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	23	21	91%	17	74%	7	30%
GENERAL EDUCATION	17	16	94%	14	82%	7	41%
STUDENTS WITH DISABILITIES	6	5	83%	3	50%	0	0%
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	22	-	-	-	-	-	-
SMALL GROUP TOTAL	23	21	91%	17	74%	7	30%
FEMALE	11	9	82%	8	73%	4	36%
MALE	12	12	100%	9	75%	3	25%
NON-ENGLISH LANGUAGE LEARNERS	23	21	91%	17	74%	7	30%
ECONOMICALLY DISADVANTAGED	14	12	86%	9	64%	1	7%
NOT ECONOMICALLY DISADVANTAGED	9	9	100%	8	89%	6	67%
NOT MIGRANT	23	21	91%	17	74%	7	30%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	9	8	89%	6	67%	1	11%
GENERAL EDUCATION	8	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
WHITE	8	-	-	-	-	-	-
SMALL GROUP TOTAL	9	8	89%	6	67%	1	11%
FEMALE	7	-	-	-	-	-	-
MALE	2	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	9	8	89%	6	67%	1	11%
ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	7	-	-	-	-	-	-
NOT MIGRANT	9	8	89%	6	67%	1	11%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	3	-	-	-
GENERAL EDUCATION	3	-	-	-
WHITE	3	-	-	-
SMALL GROUP TOTAL	3	-	-	-
MALE	3	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	3	-	-	-
ECONOMICALLY DISADVANTAGED	1	-	-	-
NOT ECONOMICALLY DISADVANTAGED	2	-	-	-
NOT MIGRANT	3	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	226*	81%*	NO	93	84	94	93
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	1	—	—	—
HISPANIC OR LATINO	—	—	5	—	—	5	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	2	—	—	1	—	—	—
WHITE	NO	NO	215*	80%*	NO	86	85	108	95
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	13	—	—	11	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	144*	78%*	NO	59	64	80	71

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	226*	81%*	93	84
NOT BLACK OR AFRICAN AMERICAN	225*	81%*	92	85
NOT HISPANIC OR LATINO	219*	81%*	88	83
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	223*	81%*	92	85
NOT WHITE	8	—	7	—
NOT MULTIRACIAL	226*	81%*	93	84
GENERAL EDUCATION	199*	80%*	82	90
ENGLISH PROFICIENT	224*	81%*	93	84
NOT ECONOMICALLY DISADVANTAGED	39	—	34	118
MALE	115*	82%*	48	77
FEMALE	111*	80%*	45	91
MIGRANT	0	—	0	—

NOT MIGRANT

226*

81%*

93

84

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	225*	77%*	YES	89	102	90	90
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	1	—	—	—
HISPANIC OR LATINO	—	—	5	—	—	5	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	2	—	—	2	—	—	—
WHITE	NO	NO	214*	76%*	YES	81	106	104	104
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	13	—	—	11	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	143*	73%*	YES	54	94	78	78

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	225*	77%*	89	102
NOT BLACK OR AFRICAN AMERICAN	224*	77%*	88	103
NOT HISPANIC OR LATINO	218*	77%*	84	105
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	222*	77%*	87	102
NOT WHITE	8	—	8	—
NOT MULTIRACIAL	225*	77%*	89	102
GENERAL EDUCATION	198*	76%*	78	110
ENGLISH PROFICIENT	223*	77%*	88	102
NOT ECONOMICALLY DISADVANTAGED	39	—	35	114
MALE	115*	78%*	46	104
FEMALE	110*	76%*	43	100
MIGRANT	0	—	0	—
NOT MIGRANT	225*	77%*	89	102

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
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	ADMINISTRATION PERIOD								
ALL STUDENTS	YES	—	35	—	YES	31	194	170	170
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	0	—	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	2	—	—	2	—	—	—
WHITE	—	—	33	—	—	29	—	—	—
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	3	—	—	3	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	—	—	20	—	—	16	—	—	—

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	35	—	31	194
NOT BLACK OR AFRICAN AMERICAN	35	—	31	194
NOT HISPANIC OR LATINO	35	—	31	194
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	33	—	29	—
NOT WHITE	2	—	2	—
NOT MULTIRACIAL	35	—	31	194
GENERAL EDUCATION	32	—	28	—
ENGLISH PROFICIENT	34	—	30	193
NOT ECONOMICALLY DISADVANTAGED	15	—	15	—
MALE	19	—	17	—
FEMALE	16	—	14	—
MIGRANT	0	—	0	—
NOT MIGRANT	35	—	31	194

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY**ALL ACCOUNTABILITY GROUPS MADE AYP: NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	—	21	—	YES	46**	163**	160	160
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	1	—	—	—
HISPANIC OR LATINO	—	—	1	—	—	2	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	0	—	—	0	—	—	—
WHITE	NO	—	19	—	NO	43**	160**	168	164
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	7	—	—	7	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	—	14	—	—	23	—	—	—

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	21	—	46**	163**
NOT BLACK OR AFRICAN AMERICAN	20	—	45**	162**
NOT HISPANIC OR LATINO	20	—	44**	161**
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	21	—	46**	163**
NOT WHITE	2	—	3	—
NOT MULTIRACIAL	21	—	46**	163**
GENERAL EDUCATION	14	—	39**	179**
ENGLISH PROFICIENT	21	—	46**	163**
NOT ECONOMICALLY DISADVANTAGED	7	—	23	—
MALE	15	—	25	—
FEMALE	6	—	21	—
MIGRANT	0	—	0	—
NOT MIGRANT	21	—	46**	163**

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

**The number of 2012 accountability cohort members is less than 30, so the number of 2012 and 2011 accountability cohort members were combined to determine a Performance Index.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY**ALL ACCOUNTABILITY GROUPS MADE AYP: NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2012 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	—	21	—	NO	46**	137**	145	145
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	1	—	—	—
HISPANIC OR LATINO	—	—	1	—	—	2	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	0	—	—	0	—	—	—
WHITE	NO	—	19	—	NO	43**	140**	155	150
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	7	—	—	7	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	—	14	—	—	23	—	—	—

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2012 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	21	—	46**	137**
NOT BLACK OR AFRICAN AMERICAN	20	—	45**	138**
NOT HISPANIC OR LATINO	20	—	44**	139**
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	21	—	46**	137**
NOT WHITE	2	—	3	—
NOT MULTIRACIAL	21	—	46**	137**

GENERAL EDUCATION	14	—	39**	151**
ENGLISH PROFICIENT	21	—	46**	137**
NOT ECONOMICALLY DISADVANTAGED	7	—	23	—
MALE	15	—	25	—
FEMALE	6	—	21	—
MIGRANT	0	—	0	—
NOT MIGRANT	21	—	46**	137**

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

**The number of 2012 accountability cohort members is less than 30, so the number of 2012 and 2011 accountability cohort members were combined to determine a Performance Index.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH UNWEIGHTED COMBINED PI
ALL STUDENTS	84	102	—	93
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	0
BLACK OR AFRICAN AMERICAN	—	—	—	0
HISPANIC OR LATINO	—	—	—	0
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	—	—	0
WHITE	85	106	—	96
MULTIRACIAL	—	—	—	0
STUDENTS WITH DISABILITIES	—	—	—	0
LIMITED ENGLISH PROFICIENT	—	—	—	0
ECONOMICALLY DISADVANTAGED	64	94	—	79

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	—
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	—

— There were not enough students to make an AYP determination.

^

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	48*	88%*	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	0	—	—	—
HISPANIC OR LATINO	—	1	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	0	—	—	—
WHITE	YES	46*	87%*	80%	80%
MULTIRACIAL	—	1	—	—	—
STUDENTS WITH DISABILITIES	—	3	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	22	—	—	—

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

* The number of students in the 2011 four-year graduation-rate total cohort in the school/district is less than 30, so data for the 2011 four-year graduation-rate total cohort and the 2010 four-year graduation-rate total cohort were combined to determine graduation rates.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2010 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	46*	89%*	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	0	—	—	—
HISPANIC OR LATINO	—	2	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIF...	—	2	—	—	—
WHITE	YES	42*	88%*	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	3	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	23	—	—	—

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

* The number of students in the 2010 five-year graduation-rate total cohort in the school/district is less than 30, so data for the 2010 five-year graduation-rate total cohort and the 2009 five-year graduation-rate total cohort were combined to determine graduation rates.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COH...	FIVE-YEAR GRADUATION-RATE TOTAL COH...
	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT
	GRADUATION RATE	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	48*	46**
NOT BLACK OR AFRICAN AMERICAN	48*	46**
NOT HISPANIC OR LATINO	47*	44**
NOT ASIAN OR NATIVE HAWAIIAN/OTHER P...	48*	44**
NOT WHITE	2	0
NOT MULTIRACIAL	47*	46**
GENERAL EDUCATION	45*	43**
ENGLISH PROFICIENT	48*	46**
NOT ECONOMICALLY DISADVANTAGED	26	23
MALE	19	23
FEMALE	29	23
MIGRANT	0	0
NOT MIGRANT	48*	46**

— There were fewer than 30 students in the cohort.

* The number of 2011 four-year graduation-rate total cohort members is less than 30, so the number of 2011 and 2010 four-year graduation-rate total cohort members were combined to determine graduation rates.

** The number of 2010 five-year graduation-rate total cohort members is less than 30, so the number of 2010 and 2009 five-year graduation-rate total cohort members were combined to determine graduation rates.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability**Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:**

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS SCHOOL)

38%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

32%

PERCENTAGE IN THIS SCHOOL EXCEEDED STATEWIDE

YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS SCHOOL)

0%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)

5%

PERCENTAGE IN THIS SCHOOL EXCEEDED STATEWIDE

NO

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