

SHARON SPRINGS CENTRAL SCHOOL 2015 - 2016 ANNUAL SCHOOL BUDGET

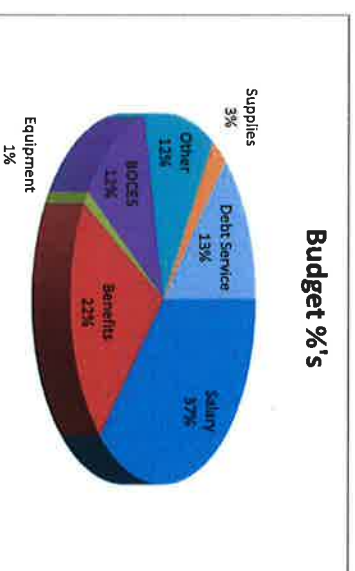
**Voting for Budget:
Tuesday, May 19, 2015
12:00 Noon-9:00 p.m.
Auditorium Atrium**



Sharon Springs Central School Summary Budget Comparisons 2015-16

BUDGET

	2013-14	2014-15	2015-16	2015-16	Difference	%
Historical						
Historical						
Original Budget						
Final Budget						
Total Salaries	3,142,044	3,286,400	3,357,441	3,440,441	154,041	4.7%
Employee Benefits	2,006,282	1,934,693	2,012,403	2,012,403	77,710	4.0%
Cost of Personnel	5,148,326	5,221,093	5,369,844	5,452,844	231,751	4.4%
Equipment	122,680	93,479	105,888	105,888	12,409	13.3%
Contract-BOCES	936,854	1,105,345	1,114,181	1,114,181	8,836	0.8%
Contract-Other	1,129,877	1,112,565	1,140,250	1,140,250	27,685	2.5%
Materials and Supplies	316,197	234,906	240,743	240,743	5,837	2.5%
Total Operating Budget	7,653,934	7,767,388	7,970,906	8,053,906	286,518	3.7%
Debt Service/ Fund Transfers	1,168,465	1,129,500	1,249,628	1,249,628	120,128	10.6%
Total Budget	8,822,399	8,896,888	9,220,534	9,303,534	406,646	4.6%



Change in Personnel - \$
Change in Personnel - %
Change in Total Operating Budget - \$
Change in Total Operating Budget - %

Personnel Budget

58.4% 58.7% 58.2% 58.6%

REVENUES

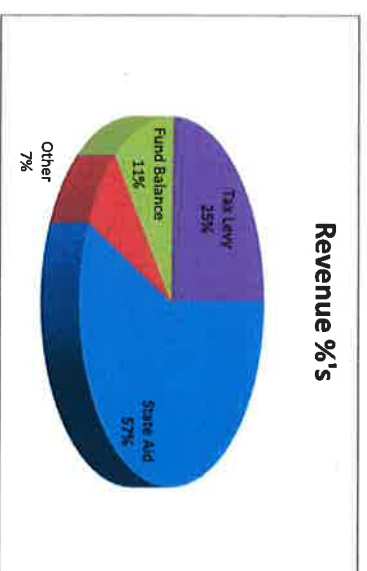
	2013-14	2014-15	2015-16	2015-16	Difference	%
2013-14						
2014-15						
2015-16						
Total State Aid	4,694,098	5,100,219	5,165,444	5,304,043	203,824	4.0%
Other Revenues	341,317	336,867	694,141	694,141	357,274	106.1%
Applied Fund Balance	1,109,263	922,590	922,590	1,005,990	83,400	9.0%
Total Revenues (before levy)	6,144,678	6,359,676	6,782,175	7,004,174	644,498	10.1%
Tax Levy	2,500,586	2,525,592	2,213,805	2,299,360	-226,232	-9.0%
Total Revenues	8,645,264	8,885,268	8,995,980	9,303,534	418,256	4.7%

Change in Tax Levy - \$
Change in Tax Levy - %
Change in State Aid - \$
Change in State Aid - %

25,006 1.0% -311,787 -12.3% -226,232 -9.0%
406,121 8.7% 65,225 1.3% 203,824 4.0%

Tax Levy as a % of Total Budget
State Aid as a % of Total Budget
Fund Balance Applied as a % of Total Budget

28.4% 24.6% 24.7%
57.4% 57.4% 57.0%
10.4% 10.3% 10.8%



SHARON SPRINGS CENTRAL SCHOOL DISTRICT

Component Budget Summary

	2014/2015	2015/2016	Difference \$	%
Administrative	564,190	579,534	15,343	2.7%
Capital	1,884,607	2,018,728	134,121	7.1%
Program	6,448,090	6,705,272	257,182	4.0%
Total Budget	8,896,888	9,303,534	406,646	4.6%
Less Debt Service	1,129,500	1,249,628	120,128	10.6%
Total Operating Budget	7,767,388	8,053,906	286,518	3.7%
 Net Capital Budget				
Capital Budget	1,884,607	2,018,728	134,121	7.1%
Less Debt Service	1,129,500	1,249,628	120,128	10.6%
Net Capital Budget	755,107	769,100	13,993	1.9%

SHARON SPRINGS CENTRAL SCHOOL DISTRICT

Revenue Projections				
	2014/2015	2015/2016	Difference	
			\$	%
State Aid				
Foundation Aid	3,260,334	3,272,397	12,063	0.4%
BOCES & Special Services	402,209	422,910	20,701	5.1%
High Tax Aid	84,238	84,238	0	0.0%
Private Excess Cost	57,791	32,247	-25,544	-44.2%
Hardware & Technology	4,612	4,788	176	3.8%
Software, Library, Textbook	22,074	22,217	143	0.6%
Transportation Aid	443,558	477,432	33,874	7.6%
Building Aid	963,895	1,000,376	36,481	3.8%
Net GAP Elimination Adjustment	-138,492	-12,562	125,930	-90.9%
Total State Aid	5,100,219	5,304,043	203,824	4.0%
Other Revenues				
Local Grants	0	0	0	0.0%
PILOT Agreements	220,114	577,388	357,274	162.3%
Interest & Penalties on Tax	2,500	2,500	0	0.0%
Admissions Sports Games	1,400	1,400	0	0.0%
Interest & Earnings on Money	17,853	17,853	0	0.0%
Other	95,000	95,000	0	0.0%
Total Other Revenues	336,867	694,141	357,274	106.1%
Estimated Fund Balance	922,590	1,005,990	83,400	9.0%
Total Revenue Before Tax Levy	6,359,676	7,004,174	644,498	10.1%
Add: Tax Levy	2,525,592	2,299,360	-226,232	-9.0%
Total Revenues	8,885,268	9,303,534	418,266	4.7%
Less:				
Current Budget		9,303,534		
Additional Revenue/Budget cuts needed		0		

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
Board of Education								
A1010.410	TRAVEL AND CONFERENCE	4,600.00	4,800.00	4,800.00	0.00		4,800.00	0.0%
A1010.415	DUES	4,000.00	4,623.00	4,750.00	127.00		4,750.00	2.7%
A1010.450	SUPPLIES & MATERIALS	470.00	134.76	470.00	335.24		470.00	248.8%
Total Board of Education		9,070.00	9,557.76	10,020.00	462.24	0.00	10,020.00	4.8%
District Clerk								
A1040.160	DISTRICT CLERK SALARY	1,965.00	2,004.68	2,065.00	60.32		2,065.00	3.0%
A1040.418	ADVERTISEMENTS	1,300.00	1,300.00	1,300.00	0.00		1,300.00	0.0%
A1040.450	SUPPLIES & MATERIALS	250.00	250.00	250.00	0.00		250.00	0.0%
Total District Clerk		3,515.00	3,554.68	3,615.00	60.32	0.00	3,615.00	1.7%
District Meeting								
A1060.400	CONTRACT SERVICES	75.00	75.00	75.00	0.00		75.00	0.0%
A1060.418	ADVERTISEMENTS	575.00	575.00	575.00	0.00		575.00	0.0%
A1060.450	SUPPLIES & MATERIALS	255.00	255.00	255.00	0.00		255.00	0.0%
Total District Meeting		905.00	905.00	905.00	0.00	0.00	905.00	0.0%
Central Administration								
A1240.150	SUPERINTENDENT SALARY	119,149.00	119,891.00	123,488.00	3,597.00		123,488.00	3.0%
A1240.160	SECRETARY SALARY	21,230.00	21,867.00	22,523.01	656.01		22,523.01	3.0%
A1240.161	SUBSTITUTE SEC. SALARY	400.00	400.00	400.00	0.00		400.00	0.0%
A1240.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1240.400	CONTRACT SERVICES	950.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A1240.410	TRAVEL & CONFERENCE	2,000.00	2,000.00	2,000.00	0.00		2,000.00	0.0%
A1240.415	DUES & FEES	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1240.450	SUPPLIES & MATERIALS	500.00	600.00	600.00	0.00		600.00	0.0%
A1240.490	BOCES ADMIN. MEETING	375.00	375.00	375.00	0.00		375.00	0.0%
Total Central Administration		146,104.00	147,633.00	151,886.01	4,253.01	0.00	151,886.01	2.9%
Finance								
A1310.160	BUS. MANAGER SALARY	46,492.00	54,492.00	56,127.00	1,635.00		56,127.00	3.0%
A1310.161	SECRETARY SALARY	17,388.00	17,910.00	18,447.30	537.30		18,447.30	3.0%
A1310.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1310.400	CONTRACTUAL	30,683.00	31,500.00	31,500.00	0.00		31,500.00	0.0%
A1310.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A1310.415	DUES	375.00	375.00	375.00	0.00		375.00	0.0%
A1310.450	SUPPLIES & MATERIALS	1,150.00	1,150.00	1,150.00	0.00		1,150.00	0.0%
A1310.490	BOCES SERVICES	22,950.00	23,524.00	24,229.72	705.72		24,229.72	3.0%
A1310.490.1	BOCES/CBO	0.00	0.00	0.00	0.00		0.00	0.0%
A1320.160	INTERNAL CLAIMS AUDITOR	3,200.00	3,296.00	3,394.88	98.88		3,394.88	3.0%
A1320.400	CONTRACT AUDIT	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
Total Finance		149,738.00	159,747.00	162,723.90	2,976.90	0.00	162,723.90	1.9%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
Business Office								
A1325.160	TREASURER/SUPPORT SALARY	73,894.00	76,111.00	78,394.33	2,283.33		78,394.33	3.0%
A1325.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.400	CONTRACTUAL-INFO-FUND	0.00	0.00	0.00	0.00		0.00	0.0%
A1325.410	CONFERENCE & TRAVEL	500.00	500.00	500.00	0.00		500.00	0.0%
A1325.450	SUPPLIES & MATERIALS	850.00	850.00	850.00	0.00		850.00	0.0%
A1325.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Business Office		75,244.00	77,461.00	79,744.33	2,283.33	0.00	79,744.33	2.9%
Tax Collector								
A1330.400	CONTRACTUAL EXPENSES	1,200.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A1330.401	COLLECTOR CONTRACT	3,000.00	3,000.00	3,000.00	0.00		3,000.00	0.0%
A1330.419	POSTAGE	0.00	0.00	0.00	0.00		0.00	0.0%
Total Tax Collector		4,200.00	4,250.00	4,250.00	0.00	0.00	4,250.00	0.0%
Legal								
A1420.400	CONTRACT SERVICES-	20,000.00	14,500.00	15,500.00	1,000.00		15,500.00	6.9%
Total Legal		20,000.00	14,500.00	15,500.00	1,000.00	0.00	15,500.00	6.9%
Personnel								
A1430.411	FINGERPRINTING	500.00	750.00	750.00	0.00		750.00	0.0%
A1430.412	HEPATITIS B	550.00	550.00	550.00	0.00		550.00	0.0%
A1430.413	DRUGSCREENING	684.00	684.00	684.00	0.00		684.00	0.0%
A1430.490	BOCES NEGOTIATIONS	2,461.00	1,023.00	1,050.00	27.00		1,050.00	2.6%
Total Personnel		4,195.00	3,007.00	3,034.00	27.00	0.00	3,034.00	0.9%
Records Retention								
A1460.490	RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Records Retention		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Public Information and Services								
A1480.160	NEWSLETTER-SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1480.400	NEWSLETTER-CONTRACT	4,000.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A1480.419	NEWSLETTER-POSTAGE	847.00	847.00	847.00	0.00		847.00	0.0%
A1480.450	NEWSLETTER-SUPPLIES	200.00	250.00	250.00	0.00		250.00	0.0%
A1480.490	NEWSLETTER-BOCES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Public Information and Services		5,047.00	4,597.00	4,597.00	0.00	0.00	4,597.00	0.0%
Operations of Plant								
A1620.160	CUSTODIAL SALARIES	170,950.00	176,079.00	181,375.00	5,296.00		181,375.00	3.0%
A1620.161	SUBSTITUTE SALARIES	8,500.00	9,000.00	9,000.00	0.00		9,000.00	0.0%
A1620.200	EQUIPMENT-CLEANING	3,483.00	3,483.00	3,483.00	0.00		3,483.00	0.0%
A1620.420	TELEPHONE	7,317.00	7,610.00	7,800.00	190.00		7,800.00	2.5%
A1620.421	WATER	19,000.00	19,760.00	20,350.00	590.00		20,350.00	3.0%
A1620.429	HEATING OIL #2	113,000.00	117,520.00	120,500.00	2,980.00		120,500.00	2.5%
A1620.431	ELECTRICITY	145,000.00	150,800.00	152,500.00	1,700.00		152,500.00	1.1%
A1620.432	PROPANE GAS	8,000.00	8,320.00	8,575.00	255.00		8,575.00	3.1%
A1620.450	SUPPLIES & MATERIALS	23,729.00	24,000.00	24,000.00	0.00		24,000.00	0.0%
Total Operations of Plant		498,979.00	516,572.00	527,583.00	11,011.00	0.00	527,583.00	2.1%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
Maintenance of Plant								
A1621.160	CUSTODIAL - 1	36,425.00	37,518.00	38,750.00	1,232.00		38,750.00	3.3%
A1621.161	SUBSTITUTE SALARIE	6,500.00	6,500.00	6,500.00	0.00		6,500.00	0.0%
A1621.162	GROUND S MAINTENANC	0.00	0.00	0.00	0.00		0.00	0.0%
A1621.200	EQUIPMENT	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
A1621.400	CONTRACT SERVICES	25,126.00	25,126.00	25,126.00	0.00		25,126.00	0.0%
A1621.410	TRAVEL & CONFERENC	800.00	800.00	800.00	0.00		800.00	0.0%
A1621.420	FIRE INSPCETION	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A1621.435	EQUIPMENT REPAIR	10,614.00	11,000.00	11,000.00	0.00		11,000.00	0.0%
A1621.437	BUILDING REPAIR	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
A1621.439	UPKEEP GROUNDS	9,189.00	9,189.00	9,189.00	0.00		9,189.00	0.0%
A1621.450	SUPPLIES & MATERIA	13,654.00	13,654.00	13,654.00	0.00		13,654.00	0.0%
A1621.490	BOCES RISK MANAGEMENT	13,800.00	14,145.00	14,500.00	355.00		14,500.00	2.5%
Total Maintenance of Plant		172,608.00	174,432.00	176,019.00	1,587.00	0.00	176,019.00	0.9%
Central Printing and Mailings								
A1670.160	SALARIES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.400	CONTRACT SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
A1670.419	POSTAGE	7,542.00	7,542.00	7,542.00	0.00		7,542.00	0.0%
A1670.450	SUPPLIES & MATERIALS	2,800.00	2,800.00	2,800.00	0.00		2,800.00	0.0%
A1670.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Central Printing and Mailings		10,342.00	10,342.00	10,342.00	0.00	0.00	10,342.00	0.0%
Insurance								
A1910.401	MULTI-PERIL INSURANCE	29,803.00	32,017.00	32,825.00	808.00		32,825.00	2.5%
A1910.402	EXCESS LIABILITY I	6,960.00	12,626.00	12,950.00	324.00		12,950.00	2.6%
A1910.403	BOILER INS.	135.00	142.00	150.00	8.00		150.00	5.6%
A1910.404	STUDENT ACCIDENT I	15,165.00	15,199.00	15,575.00	376.00		15,575.00	2.5%
A1910.405	INVENTORY UPDATE	1,855.00	1,948.00	2,000.00	52.00		2,000.00	2.7%
Total Insurance		53,918.00	61,932.00	63,500.00	1,568.00	0.00	63,500.00	2.5%
Dues								
A1920.400	CASDA DUES/RURAL S	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
Total Dues		1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.0%
Refunds								
A1964.400	REFUND REAL PROPER	0.00	0.00	1,100.00	1,100.00		1,100.00	0.0%
Total Refunds		0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	0.0%
BOCES Admin. Charges								
A1981.490	BOCES ADMIN. CHARG	29,725.00	27,968.00	28,675.00	707.00		28,675.00	2.5%
Total BOCES Admin. Charges		29,725.00	27,968.00	28,675.00	707.00	0.00	28,675.00	2.5%
SUB TOTALS 1900 CODES:		1,184,590.00	1,217,458.44	1,244,494.24	27,035.80	0.00	1,244,494.24	2.2%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
Curriculum Development and Supervision								
A2010.150	SUPT/PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.150.1	INTERIM SUPERINTEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.151	SALARIES-INST. STAFF	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.160	SEC SALARIES	7,214.00	7,430.00	7,652.90	222.90		7,652.90	3.0%
A2010.400	CONTRACT SERVICES	1,750.00	1,750.00	1,750.00	0.00		1,750.00	0.0%
A2010.410	TRAVEL & CONFERENCE	2,750.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A2010.450	SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00		0.00	0.0%
A2010.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Curriculum Development and Supervision		11,714.00	11,930.00	12,152.90	222.90	0.00	12,152.90	1.9%
Supervision Regular Day								
A2020.150	PRINCIPAL SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
A2020.150.1	ADMIN.INTERN	0.00	0.00	0.00	0.00		0.00	0.0%
A2020.160	PRINCIPAL SEC SALARY	22,093.00	22,756.00	23,438.68	682.68		23,438.68	3.0%
A2020.200	EQUIPMENT	675.00	675.00	675.00	0.00		675.00	0.0%
A2020.410	TRAVEL & CONFERENCE	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.415	DUES	750.00	750.00	750.00	0.00		750.00	0.0%
A2020.450	SUPPLIES & MATERIALS	875.00	875.00	875.00	0.00		875.00	0.0%
Total Supervision Regular Day		25,143.00	25,806.00	26,488.68	682.68	0.00	26,488.68	2.6%
Inservice Training								
A2070.150	SALARIES - INST. S	0.00	0.00	0.00	0.00		0.00	0.0%
A2070.160	SALARIES - NON INS	550.00	550.00	550.00	0.00		550.00	0.0%
A2070.400	CONSULTANT FEES	3,750.00	750.00	3,750.00	3,000.00		3,750.00	400.0%
A2070.450	SUPPLIES & MATERIALS	1,000.00	500.00	1,000.00	500.00		1,000.00	100.0%
A2070.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Inservice Training		5,300.00	1,800.00	5,300.00	3,500.00	0.00	5,300.00	194.4%
Teaching Regular School								
A2110.120	TEACHER SALARIES, K-6	828,366.00	827,265.00	840,000.00	12,735.00	43,000.00	883,000.00	6.7%
A2110.120.2270	TEACHER SALARIES - PSEN	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.130	TEACHER SALARIES,7-12	854,575.00	914,064.00	931,500.00	17,436.00		931,500.00	1.9%
A2110.140	TEACHER SUBSTITUTE	45,000.00	45,000.00	45,000.00	0.00		45,000.00	0.0%
A2110.160	TEACHER ASSISTANT	99,765.00	84,271.32	86,800.00	2,528.68		86,800.00	3.0%
A2110.161	SUB. AIDE SALARIES	9,500.00	9,500.00	9,500.00	0.00		9,500.00	0.0%
A2110.200	EQUIPMENT	20,000.00	5,000.00	12,500.00	7,500.00		12,500.00	150.0%
A2110.400	CONTRACT SERVICES	32,500.00	32,500.00	32,500.00	0.00		32,500.00	0.0%
A2110.410	TRAVEL & CONFERENCE	10,186.00	7,186.00	7,500.00	314.00		7,500.00	4.4%
A2110.419	INST POSTAGE	3,690.00	3,690.00	3,690.00	0.00		3,690.00	0.0%
A2110.420	INST TELEPHONE	5,100.00	5,100.00	5,100.00	0.00		5,100.00	0.0%
A2110.435	EQUIPMENT REPAIR	4,600.00	2,600.00	4,600.00	2,000.00		4,600.00	76.9%
A2110.443	EDUCATIONAL TRIPS-	6,000.00	6,064.00	6,500.00	436.00		6,500.00	7.2%
A2110.445	ASSEMBLIES-FEES	12,500.00	5,000.00	6,500.00	1,500.00		6,500.00	30.0%
A2110.450	SUPPLIES & MATERIALS	60,729.00	50,986.00	55,000.00	4,014.00		55,000.00	7.9%
A2110.470	TUITION-OTHER PUB	27,500.00	27,500.00	27,500.00	0.00		27,500.00	0.0%
A2110.475	TUITION-OTHER	0.00	0.00	0.00	0.00		0.00	0.0%
A2110.480	TEXTBOOKS	102,187.00	25,625.00	26,000.00	375.00		26,000.00	1.5%
A2110.491	BOCES SERVICES	326,035.00	345,866.00	350,000.00	4,114.00		350,000.00	1.2%
Total Teaching Regular School		2,448,233.00	2,397,237.32	2,450,190.00	52,952.68	43,000.00	2,493,190.00	4.0%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
Special Education Students								
A2250.150	TEACHER SALARY	127,366.00	172,174.00	177,350.00	5,176.00		177,350.00	3.0%
A2250.151	ADMIN.INTERV/CSE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.160	AIDE, CLERK, SAL	17,943.00	29,401.00	30,300.00	899.00		30,300.00	3.1%
A2250.400	CONTRACT SERVICES	54,000.00	57,000.00	57,000.00	0.00		57,000.00	0.0%
A2250.410	TRAVEL & CONFERENCE	1,755.00	1,755.00	1,755.00	0.00		1,755.00	0.0%
A2250.450	SUPPLIES & MATERIA	2,200.00	2,200.00	2,200.00	0.00		2,200.00	0.0%
A2250.470	TUITION-OTHER PUB	145,000.00	134,133.00	137,500.00	3,367.00		137,500.00	2.5%
A2250.471	TUITION SUMMER SCH	5,186.00	5,186.00	5,186.00	0.00		5,186.00	0.0%
A2250.472	TUITION-PRIVATE	0.00	0.00	0.00	0.00		0.00	0.0%
A2250.480	TEXTBOOKS-SPECIAL	696.00	1,219.00	696.00	-523.00		696.00	-42.9%
A2250.490	BOCES SERVICES	207,418.00	279,849.00	280,000.00	151.00		280,000.00	0.1%
Total Special Education		561,564.00	682,917.00	691,987.00	9,070.00	0.00	691,987.00	1.3%
Occupational Education								
A2280.490	BOCES SERVICES	135,000.00	151,287.00	152,500.00	1,213.00		152,500.00	0.8%
Total Occupational Education		135,000.00	151,287.00	152,500.00	1,213.00	0.00	152,500.00	0.8%
Teaching-Special Schools								
A2330.150	SUMMER SCHOOL - SALARY	3,646.00	3,756.00	3,800.00	44.00		3,800.00	1.2%
A2331.150	AFTER SCHOOL PROG SALARY	0.00	0.00	0.00	0.00		0.00	0.0%
Total Teaching Special Schools		3,646.00	3,756.00	3,800.00	44.00	0.00	3,800.00	1.2%
School Library & Audiovisual								
A2610.150	LIB/MED SPECIALIST	61,446.00	64,951.00	66,900.00	1,949.00		66,900.00	3.0%
A2610.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.400	CONTRACT - COPIER	2,500.00	2,500.00	2,500.00	0.00		2,500.00	0.0%
A2610.410	TRAVEL & CONFERENCE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.420	TELEPHONE SERVICE	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.435	EQUIPMENT REPAIRS-	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.450	SUPPLIES & MATERIALS	2,400.00	1,967.00	2,400.00	433.00		2,400.00	22.0%
A2610.451	READING IS FUN BKS	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.452	LIBRARY PERIODICAL	0.00	0.00	0.00	0.00		0.00	0.0%
A2610.460	LIBRARY BOOKS & A/	10,901.00	14,472.00	14,500.00	28.00		14,500.00	0.2%
A2610.490	BOCES VIDEO & FILM	0.00	0.00	0.00	0.00		0.00	0.0%
Total School Library & Audiovisual		77,247.00	83,890.00	86,300.00	2,410.00	0.00	86,300.00	2.9%
Computer Assisted Instruction								
A2630.160	NON-INSTRUCTIONAL	84,526.00	87,062.00	89,675.00	2,613.00		89,675.00	3.0%
A2630.200	COMPUTER HARDWARE	28,000.00	15,000.00	17,500.00	2,500.00		17,500.00	16.7%
A2630.435	COMPUTER REPAIRS	9,578.00	9,675.98	10,000.00	324.02		10,000.00	3.3%
A2630.460	COMPUTER SOFTWARE	45,813.00	27,933.00	30,500.00	2,567.00		30,500.00	9.2%
A2630.490	BOCES SERVICES	196,390.00	258,520.00	260,000.00	1,480.00		260,000.00	0.6%
Total Computer Assisted Instruction		364,307.00	398,190.98	407,675.00	9,484.02	0.00	407,675.00	2.4%
Attendance-Regular School								
A2805.160	NURSE SALARY	7,777.00	8,166.00	8,451.81	285.81		8,451.81	3.5%
A2805.450	SUPPLIES & MATERIALS	189.00	190.00	190.00	0.00		190.00	0.0%
Total Attendance-Regular School		7,966.00	8,356.00	8,641.81	285.81	0.00	8,641.81	3.4%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
Guidance Regular Day								
A2810.150	GUIDANCE COUNSEL	77,790.00	81,680.00	84,500.00	2,820.00	40,000.00	124,500.00	52.4%
A2810.160	SECRETARY	15,792.00	16,266.00	16,753.98	487.98		16,753.98	3.0%
A2810.200	EQUIPMENT	0.00	0.00	0.00	0.00		0.00	0.0%
A2810.400	SCORING ACHIEVEMENT	1,200.00	1,250.00	1,250.00	0.00		1,250.00	0.0%
A2810.410	TRAVEL & CONFERENCE	400.00	400.00	400.00	0.00		400.00	0.0%
A2810.415	STUDENT AP COURSE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.450	SUPPLIES & MATERIALS	1,900.00	1,900.00	1,900.00	0.00		1,900.00	0.0%
A2810.455	PLANNERS	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A2810.490	BOCES SCORING	2,500.00	2,563.00	2,639.89	76.89		2,639.89	3.0%
A2810.491	BOCES COORD. PUPIL	200.00	205.00	211.15	6.15		211.15	3.0%
Total Guidance Regular Day		102,782.00	107,264.00	110,655.02	3,391.02	40,000.00	150,655.02	40.5%
Health Services								
A2815.160	NURSE SALARY	23,740.00	24,927.00	25,799.45	872.45		25,799.45	3.5%
A2815.161	SUB. NURSE SALARY	1,200.00	1,200.00	1,200.00	0.00		1,200.00	0.0%
A2815.200	EQUIPMENT	525.00	525.00	525.00	0.00		525.00	0.0%
A2815.400	CONTRACTUAL-PHYSICALS	8,000.00	8,000.00	8,000.00	0.00		8,000.00	0.0%
A2815.410	TRAVEL & CONFERENCE	1,061.00	1,065.00	1,065.00	0.00		1,065.00	0.0%
A2815.415	DUES & FEES	200.00	200.00	200.00	0.00		200.00	0.0%
A2815.435	EQUIPMENT REPAIR	255.00	255.00	255.00	0.00		255.00	0.0%
A2815.450	SUPPLIES & MATERIALS	2,054.00	2,055.00	2,055.00	0.00		2,055.00	0.0%
A2816.150	INSTRUCTIONAL SALARY	0.00	650.00	650.00	0.00		650.00	0.0%
A2816.160	NON-INSTRUCTIONAL	0.00	250.00	250.00	0.00		250.00	0.0%
A2816.400	CONTRACTUAL EXPENSE	0.00	250.00	250.00	0.00		250.00	0.0%
A2816.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total Health Services		37,035.00	39,377.00	40,249.45	872.45	0.00	40,249.45	2.2%
Psychological Services								
A2820.450	SUPPLIES & MATERIALS	500.00	500.00	500.00	0.00		500.00	0.0%
A2820.490	BOCES PSYCHOLOGIST	0.00	0.00	0.00	0.00		0.00	0.0%
Total Psychological Screening		500.00	500.00	500.00	0.00	0.00	500.00	0.0%
Cocurricular Activities								
A2850.150	ADVISOR SALARIES	32,350.00	33,968.00	35,000.00	1,032.00		35,000.00	3.0%
A2850.151	INST CHAPERONES	1,200.00	1,260.00	1,300.00	40.00		1,300.00	3.2%
A2850.160	SAL. NON-INST. STAFF	0.00	600.00	600.00	0.00		600.00	0.0%
A2850.161	NON-INST CHAPERONE	325.00	325.00	325.00	0.00		325.00	0.0%
A2850.400	YEARBOOKS	10,000.00	10,000.00	10,000.00	0.00		10,000.00	0.0%
Total Cocurricular Activities		43,875.00	46,153.00	47,225.00	1,072.00	0.00	47,225.00	2.3%
Interscholastic Athletics								
A2855.150	SALARIES-COACHES	52,900.00	55,545.00	57,500.00	1,955.00		57,500.00	3.5%
A2855.151	INST CHAPERONES	1,710.00	1,796.00	1,850.00	54.00		1,850.00	3.0%
A2855.160	NON-INST CHAPERONE	5,310.00	5,469.00	5,600.00	131.00		5,600.00	2.4%
A2855.200	EQUIPMENT	4,500.00	4,500.00	4,500.00	0.00		4,500.00	0.0%
A2855.400	OFFICIALS & FEES	17,000.00	17,850.00	19,850.00	2,000.00		19,850.00	11.2%
A2855.410	OFFICIALS & FEES	0.00	0.00	0.00	0.00		0.00	0.0%
A2855.415	DUES, MEMBERSHIP,	3,000.00	3,500.00	3,500.00	0.00		3,500.00	0.0%
A2855.435	EQUIP. REPAIR/CLEANING	321.00	515.00	600.00	85.00		600.00	16.5%
A2855.450	SUPPLIES & MATERIALS	7,553.00	7,085.00	7,200.00	115.00		7,200.00	1.6%
Total Interscholastic Athletics		92,294.00	96,260.00	100,600.00	4,340.00	0.00	100,600.00	4.5%
SUB TOTALS 2000 CODES:		3,916,606.00	4,054,724.30	4,144,264.86	89,540.56	83,000.00	4,227,264.86	4.3%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
District Transportation Services								
A5510.160	BUS DRIVERS & MECH	237,350.00	244,471.00	249,500.00	5,029.00		249,500.00	2.1%
A5510.160.1	SUPERVISOR & STAFF	71,323.00	73,463.00	74,500.00	1,037.00		74,500.00	1.4%
A5510.161	SUBSTITUTE & EXTRA	12,500.00	12,875.00	13,000.00	125.00		13,000.00	1.0%
A5510.161.2	SPORTS/GAMES	5,920.00	6,098.00	6,300.00	202.00		6,300.00	3.3%
A5510.161.8	LATE RUNS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.161.9	FIELD TRIPS	6,500.00	6,500.00	6,500.00	0.00		6,500.00	0.0%
A5510.200	EQUIPMENT	12,629.00	12,750.00	12,750.00	0.00		12,750.00	0.0%
A5510.210	NEW BUS PURCHASE	0.00	0.00	0.00	0.00		0.00	0.0%
A5510.400	CONTRACT SERVICES	8,980.00	8,980.00	8,980.00	0.00		8,980.00	0.0%
A5510.410	TRAVEL & CONFERENCE	1,100.00	1,100.00	1,100.00	0.00		1,100.00	0.0%
A5510.422	CONTRACT INSURANCE	13,490.00	14,166.00	14,250.00	84.00		14,250.00	0.6%
A5510.448	BUS INSPECTIONS	100.00	100.00	100.00	0.00		100.00	0.0%
A5510.450	SUPPLIES & MATERIALS GENERA/	8,000.00	8,000.00	8,000.00	0.00		8,000.00	0.0%
A5510.451	SUPPLIES & MATERIALS PARTS	22,000.00	22,000.00	22,000.00	0.00		22,000.00	0.0%
A5510.452	BUS PROPANE	12,000.00	12,000.00	12,000.00	0.00		12,000.00	0.0%
A5510.453	GASOLINE-UNLEADED	30,000.00	31,200.00	32,000.00	800.00		32,000.00	2.6%
A5510.454	DIESEL FUEL	23,500.00	24,440.00	25,000.00	560.00		25,000.00	2.3%
A5510.455	ANTI FREEZE	1,500.00	1,500.00	1,500.00	0.00		1,500.00	0.0%
A5510.456	OIL & LUBE	2,232.00	2,750.00	2,750.00	0.00		2,750.00	0.0%
A5510.457	TIRES & CHAINS	7,500.00	7,500.00	7,500.00	0.00		7,500.00	0.0%
A5510.490	BOCES SERVICES	0.00	0.00	0.00	0.00		0.00	0.0%
Total District Transportation		484,124.00	497,393.00	505,230.00	7,837.00	0.00	505,230.00	1.6%
Garage Building								
A5530.400	CONTRACT SERVICES	1,000.00	1,000.00	1,000.00	0.00		1,000.00	0.0%
A5530.420	TELEPHONE	1,875.00	1,950.00	2,000.00	50.00		2,000.00	2.6%
A5530.421	WATER	2,500.00	2,600.00	2,675.00	75.00		2,675.00	2.9%
A5530.429	HEATING OIL #2	28,000.00	29,120.00	29,850.00	730.00		29,850.00	2.5%
A5530.431	ELECTRICITY	24,000.00	24,960.00	25,500.00	540.00		25,500.00	2.2%
A5530.437	BUILDING REPAIRS	3,268.00	3,275.00	3,275.00	0.00		3,275.00	0.0%
A5530.450	SUPPLIES & MATERIALS	423.00	1,198.00	1,198.00	0.00		1,198.00	0.0%
Total Garage Building		61,066.00	64,103.00	65,498.00	1,395.00	0.00	65,498.00	2.2%
Contract Transportation								
A5540.400	CONTRACT TRANSPORT	2,000.00	0.00	0.00	0.00		0.00	0.0%
Total Contract Transportation		2,000.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL:PUPIL TRANSPORTATION		547,190.00	561,496.00	570,728.00	9,232.00	0.00	570,728.00	1.6%
Census								
A8070.400	CENSUS ENUMERATOR	500.00	500.00	500.00	0.00		500.00	0.0%
A8070.450	SUPPLIES & MATERIALS	500.00	500.00	500.00	0.00		500.00	0.0%
Total Census		1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.0%
Employee Benefits								
A9010.800	NYS EMPLOYEES RET.	166,405.00	209,413.00	210,000.00	587.00		210,000.00	0.3%
A9020.800	NYS TEACHERS RET.	390,970.00	370,546.00	371,000.00	454.00		371,000.00	0.1%
A9030.800	SOCIAL SECURITY	258,150.00	240,018.00	248,418.63	8,400.63		248,418.63	3.5%
A9040.800	WORKMEN'S COMP.	53,000.00	37,690.00	38,500.00	810.00		38,500.00	2.1%
A9050.800	UNEMPLOYMENT INSURANCE	5,000.00	5,500.00	7,500.00	2,000.00		7,500.00	36.4%
Total Employee Benefits		873,525.00	863,167.00	875,418.63	12,251.63	0.00	875,418.63	1.4%

**SHARON SPRINGS CENTRAL SCHOOL DISTRICT
COMPREHENSIVE BUDGET**

ACCOUNT CODE	ACCOUNT NAME	2013-2014 BUDGET	2014-2015 CURRENT BUDGET	2015-2016 BASELINE BUDGET	2015-2016 INCREASE/ DECREASE	2015-2016 ADJUST MENTS	2015-2016 FINAL BUDGET	% INC PROPOSE BUDGET
Hospital Medical and Dental								
A9060.800	HOSP/MED-INSURANCE	1,131,023.00	1,069,542.00	1,135,000.00	65,458.00		1,135,000.00	6.1%
A9060.800.1	HOSP/MED-PRESCRIPT	0.00	0.00	0.00	0.00		0.00	0.0%
A9060.800.2	HEALTH INS-NON TEA	0.00	0.00	0.00	0.00		0.00	0.0%
Total Hospital Medical and Dental		1,131,023.00	1,069,542.00	1,135,000.00	65,458.00	0.00	1,135,000.00	6.1%
Other								
A9089.800	NTO-RX/MED REIMBUR	0.00	0.00	0.00	0.00		0.00	0.0%
Total Other		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Benefits		2,004,548.00	1,932,709.00	2,010,418.63	77,709.63	0.00	2,010,418.63	4.0%
Total Budget before Debt Service		7,653,934.00	7,767,387.74	7,970,905.73	203,517.99	83,000.00	8,053,905.73	3.7%
Debt Service								
A9711.600	SERIAL BONDS- PROJ 1,2,&3	855,000.00	870,000.00	895,000.00	25,000.00		895,000.00	2.9%
A9711.600.1	SERIAL BONDS-	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700	SERIAL BONDS- PROJ 1,2&3 INT	0.00	0.00	0.00	0.00		0.00	0.0%
A9711.700.1	SERIAL BONDS-PROJ #	193,465.00	160,000.00	133,470.00	-26,530.00		133,470.00	-16.6%
A9731.600	BAN PRIN-SCHOOL CONSTRUCT	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.600.1	BANDS-CONSTR.#3-PRINCIPAL	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700	BAN INT-SCHOOL CONSTRUCTIC	0.00	0.00	0.00	0.00		0.00	0.0%
A9731.700.1	BANS-CONSTR.#3-INTEREST	0.00	0.00	0.00	0.00		0.00	0.0%
A9785.6	INSTALLMENT PURCHASE	100,500.00	72,500.00	94,098.00	21,598.00		94,098.00	29.8%
A9785.7	INSTALLMENT PURCHASE	13,800.00	9,500.00	9,560.00	60.00		9,560.00	0.6%
Total Debt Service		1,162,765.00	1,112,000.00	1,132,128.00	20,128.00	0.00	1,132,128.00	1.8%
Transfers								
A9901.950	INTERFUND TRANS-SP	5,700.00	17,500.00	17,500.00	0.00		17,500.00	0.0%
A9950.900	INTERFUND TRANS-CAPITAL	0.00	0.00	100,000.00	100,000.00		100,000.00	100.0%
Total Transfers		5,700.00	17,500.00	117,500.00	100,000.00	0.00	117,500.00	0.0%
Total Debt Service and Transfers		1,168,465.00	1,129,500.00	1,249,628.00	120,128.00	0.00	1,249,628.00	10.6%
TOTAL BUDGET		8,822,399.00	8,896,887.74	9,220,533.73	323,645.99	83,000.00	9,303,533.73	4.6%

Equalized Total Assessed Value 9,266,064

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	2	2,777,666	29.98
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	2,259,755	24.39
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	5,399	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	2	122,700	1.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	242,797	2.62
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	15,374	0.17
41834	ENHANCED STAR	RPTL 425	6	338,860	3.66
41854	BASIC STAR 1999-2000	RPTL 425	9	268,344	2.90
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	70,651	0.76

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:

Totals:

31	6,101,546	65.85
0	0	0.00
31	6,101,546	65.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,257,194

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	304,721	7.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	6,476	0.15
41834	ENHANCED STAR	RPTL 425	5	273,648	6.43
41854	BASIC STAR 1999-2000	RPTL 425	8	238,528	5.60
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	84,192	1.98
Total Exemptions Exclusive of System Exemptions:				907,565	21.32
Total System Exemptions:				0	0.00
Totals:				907,565	21.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	358,896	0.34
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	1,840	0.00
13650	VG - GENERALLY	RPTL 406(1)	13	980,123	0.93
13800	SCHOOL DISTRICT	RPTL 408	1	24,908	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	72,492,393	68.59
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	104,294	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	305,153	0.29
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	259,509	0.25
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	1,534,110	1.45
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	11,842	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	44,493	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	179,793	0.17
41834	ENHANCED STAR	RPTL 425	35	1,969,447	1.86
41854	BASIC STAR 1999-2000	RPTL 425	70	2,070,433	1.96
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	55,215	0.05
51100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	4,785,767	4.53

Total Exemptions Exclusive of System Exemptions:

140 80,392,449 76.06

Total System Exemptions:

1 4,785,767 4.53

Totals:

141 85,178,216 80.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 85,975,573

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	84,049	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	3	101,104	0.12
13510	TOWN - CEMETERY LAND	RPTL 446	2	241,841	0.28
13650	VG - GENERALLY	RPTL 406(1)	2	464,049	0.54
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	9,939	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	98,344	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	6,088,398	7.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	554,724	0.65
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	27,117	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	2	49,080	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	188	4,577,535	5.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	71,614	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	38,282	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	235,592	0.27
41834	ENHANCED STAR	RPTL 425	135	8,000,400	9.31
41854	BASIC STAR 1999-2000	RPTL 425	248	7,346,973	8.55
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	13	140,617	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	42,597	0.05

Total Exemptions Exclusive of System Exemptions:	625	28,172,255	32.77
Total System Exemptions:	0	0	0.00
Totals:	625	28,172,255	32.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 205,195,629

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	84,049	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	5	460,000	0.22
13510	TOWN - CEMETERY LAND	RPTL 446	2	241,841	0.12
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	1,840	0.00
13650	VG - GENERALLY	RPTL 406(1)	15	1,444,172	0.70
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	9,939	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	123,252	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	81,358,457	39.65
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	2,918,773	1.42
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	27,117	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	305,153	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	259,509	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	5,399	0.00
28110	NOT-FOR-PROFIT HOUSING COMPAN\	RPTL 422	2	1,534,110	0.75
41700	AGRICULTURAL BUILDING	RPTL 483	4	171,780	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	211	5,136,895	2.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	116,107	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	38,282	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	437,235	0.21
41834	ENHANCED STAR	RPTL 425	181	10,582,355	5.16
41854	BASIC STAR 1999-2000	RPTL 425	335	9,924,278	4.84
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	17	211,268	0.10
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	126,789	0.06
47616	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	55,215	0.03

Equalized Total Assessed Value 205,195,629

School District - 434601 Sharon Springs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	4,785,767	2.33
Total Exemptions Exclusive of System Exemptions:					
			829	115,573,815	56.32
Total System Exemptions:			1	4,785,767	2.33
Totals:			830	120,359,582	58.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

577,388

Amount, if any, attributable to payments in lieu of taxes:



The New York State School Report Card [2013 - 14]

NAME: SHARON SPRINGS CSD

BEDS Code: 541401040000

ADDRESS: 514 ST RT 20 , SHARON SPRINGS, NY 13459

PHONE: (518) 284-2266

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

SHARON SPRINGS CSD Enrollment (2013 - 14)**K-12 Enrollment: 273**

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2013 - 14 school year. For nonpublic school enrollment data please see the [Non-Public School Enrollment and Staff](#) information on our Information and Reporting Services webpage

Students by Gender

Male		Female	
145	53%	128	47%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial
0	3	3	3	263	1
0%	1%	1%	1%	96%	0%

Other Groups

Limited English Proficient Students		Students with Disabilities		Economically Disadvantaged Students	
—	—	44	16%	153	56%

*Fields with dashes have data suppressed in order to prevent reporting personally identifiable information.

Students by Grade

Pre-K (Full Day)	Kindergarten (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade
13	29	13	20	21	21
5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade
26	20	12	24	26	19
11th Grade	12th Grade				
25	17				

Average Class Size (2013 - 14)

Common Branch

17

Grade 8 English

Grade 8 Mathematics

Grade 8 Science

Grade 8 Social Studies

24

12

12

12

Grade 10 English

Grade 10 Mathematics

Grade 10 Science

Grade 10 Social Studies

19

8

18

18

Free and Reduced-Price Lunch (2013 - 14)

Eligible for Free Lunch

Eligible for Reduced-Price Lunch

97

36%

31

11%

Attendance and Suspensions (2012 - 13)

Annual Attendance Rate

Student Suspensions

95%

3

1%

Teacher Turnover Rate (2012 - 13)

Turnover Rate of Teachers with Fewer Than Five Years of Experience

Turnover Rate of All Teachers

0%

9%

Staff Counts (2013 - 14)

Principals

Assistant Principals

Other Professional Staff

Paraprofessionals

1

0

3

10

Teacher Qualifications (2011-12 through 2013-14)

	2011 - 12	2012 - 13	2013 - 14
Total Number of Teachers	31	32	31
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	6%	9%	3%
Percent with Fewer Than Three Years of Experience	0%	0%	0%
Percentage with Master's Degree Plus 30 Hours or Doctorate	16%	19%	13%
Total Number of Core Classes	104	104	88
Percent Not Taught by Highly Qualified Teachers in This District	2%	5%	1%
Percent Not Taught by Highly Qualified Teachers Statewide	2%	3%	4%
Percent Not Taught by Highly Qualified Teachers in High-Poverty Schools Statewide	4%	6%	9%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	1%	1%
Total Number of Classes	150	139	142
Percent Taught by Teachers Without Appropriate Certification	6%	7%	5%

High School Completers (2013 - 14)

Results by Student Group	Completers (Graduates + IEP Diplomas)	Graduates (Regents + Local Diplomas)	Regents Diploma		Regents with Advanced Designation	
	Number of Students	Number of Students	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates
All Students	18	18	18	100%	5	28%
General Education	—	—	—	—	—	—
Students with Disabilities	—	—	—	—	—	—

Results by Student Group	Regents with CTE Endorsement		Local Diplomas		Commencement Credentials	
	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates	Number of Students	Percent of Completers
All Students	0	0%	0	0%	0	0%
General Education	—	—	—	—	—	—
Students with Disabilities	—	—	—	—	—	—

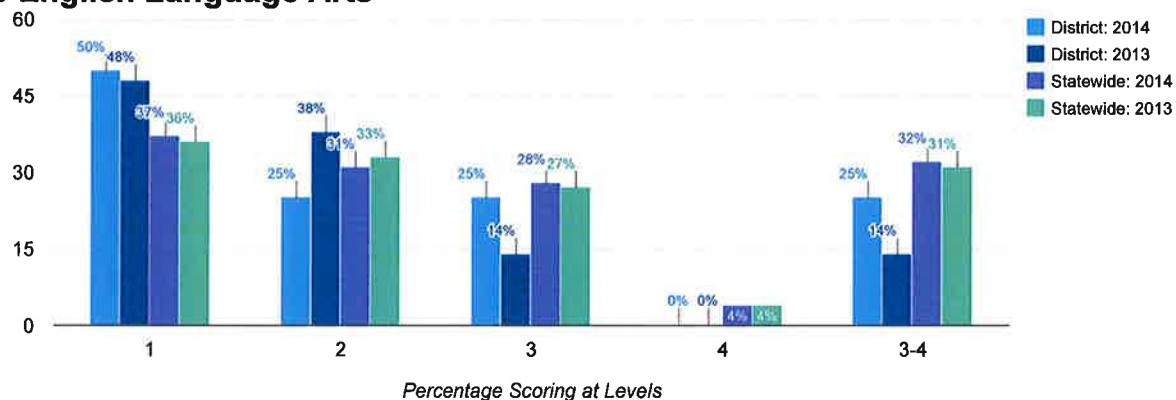
High School Non-completers (2013 - 14)

Results by Student Group	Dropped Out		Entered Approved High School Equivalency Preparation Program		Total Noncompleters	
	Number of Students	Percent of Students	Number of Students	Percent of Students	Number of Students	Percent of Students
All Students	—	—	—	—	—	—
General Education	—	—	—	—	—	—

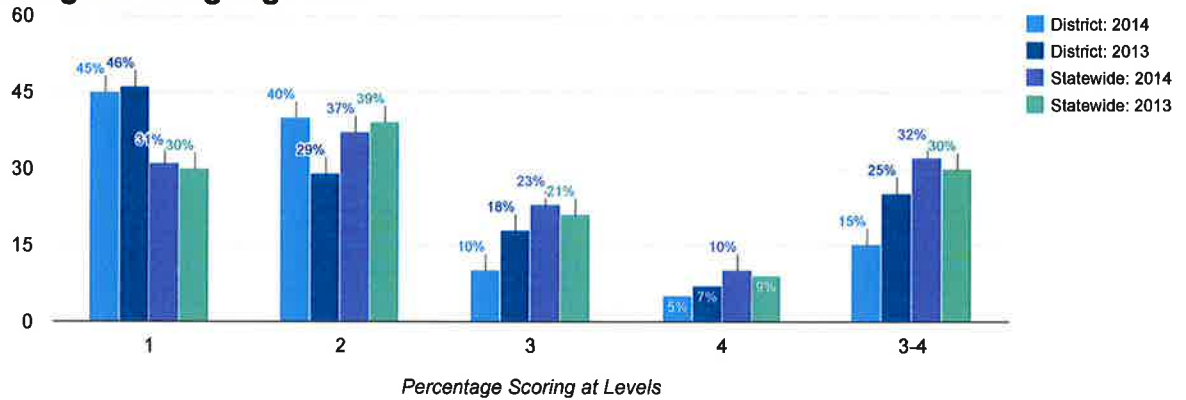
Post-graduation Plans of Completers (2013 - 14)

Results by Student Group	To Four-Year College		To Two-Year College		To Other Post-Secondary		To the Military	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	8	44%	5	28%	0	0%	1	6%
General Education	—	—	—	—	—	—	—	—
Students with Disabilities	—	—	—	—	—	—	—	—

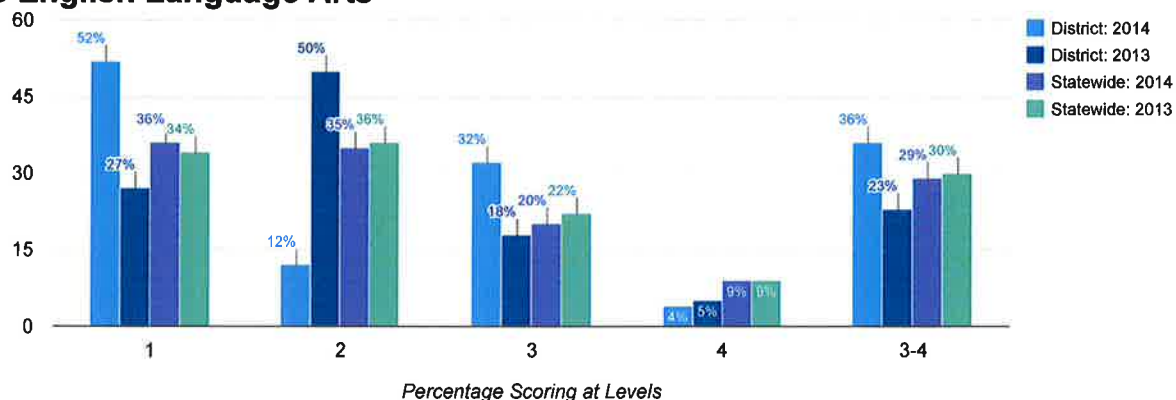
Results by Student Group	To Employment		To Adult Services		To Other Known Plans		Plan Unknown	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	4	22%	0	0%	0	0%	0	0%
General Education	—	—	—	—	—	—	—	—
Students with Disabilities	—	—	—	—	—	—	—	—

Grade 3 English Language Arts**Mean Score**

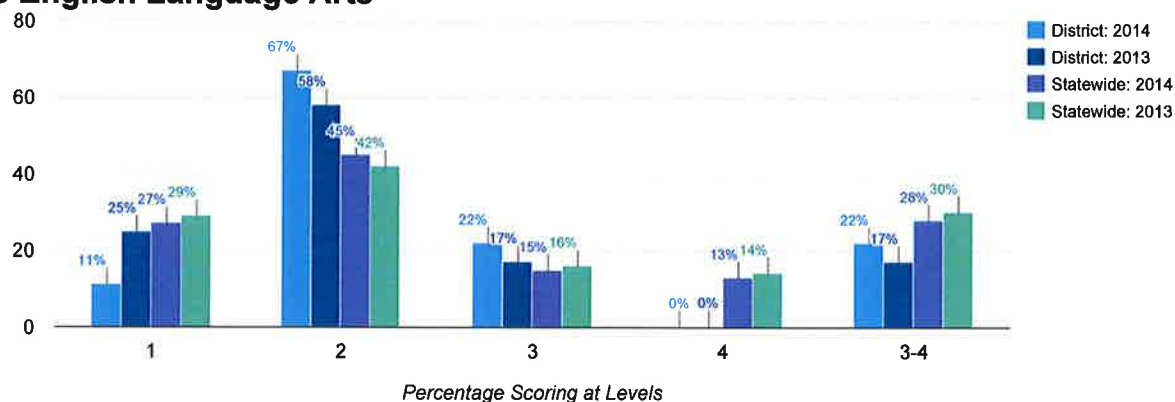
	2014						2013					
	289						291					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	16	50	25	25	0	25	21	48	38	14	0	14
General Education	13	—	—	—	—	—	18	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	3	—	—	—	—	—
White	16	50	25	25	0	25	21	48	38	14	0	14
Female	6	33	50	17	0	17	12	50	33	17	0	17
Male	10	60	10	30	0	30	9	44	44	11	0	11
English Proficient	16	50	25	25	0	25	21	48	38	14	0	14
Economically Disadvantaged	8	75	25	0	0	0	11	73	18	9	0	9
Not Economically Disadvantaged	8	25	25	50	0	50	10	20	60	20	0	20
Not Migrant	16	50	25	25	0	25	21	48	38	14	0	14

Grade 4 English Language Arts**Mean Score**

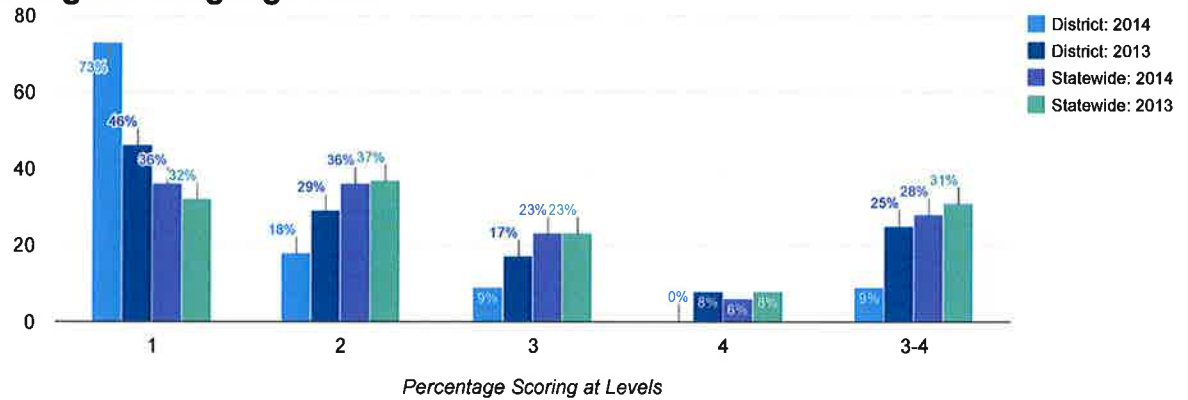
	2014						2013					
	288						284					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	20	45	40	10	5	15	28	46	29	18	7	25
General Education	16	—	—	—	—	—	23	39	30	22	9	30
Students with Disabilities	4	—	—	—	—	—	5	80	20	0	0	0
White	20	45	40	10	5	15	28	46	29	18	7	25
Female	10	50	30	10	10	20	13	23	46	15	15	31
Male	10	40	50	10	0	10	15	67	13	20	0	20
English Proficient	20	45	40	10	5	15	28	46	29	18	7	25
Economically Disadvantaged	14	64	29	7	0	7	15	53	40	0	7	7
Not Economically Disadvantaged	6	0	67	17	17	33	13	38	15	38	8	46
Not Migrant	20	45	40	10	5	15	28	46	29	18	7	25

Grade 5 English Language Arts**Mean Score**

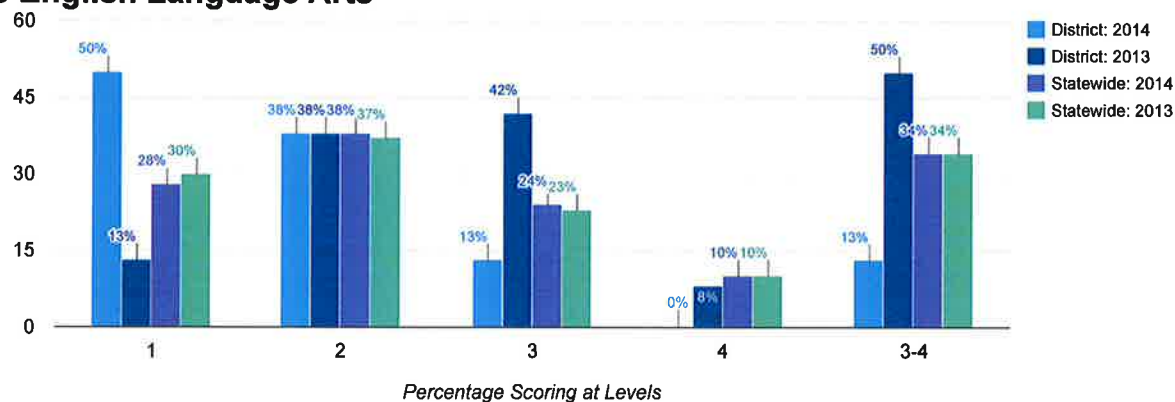
	2014						2013					
	289						301					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	25	52	12	32	4	36	22	27	50	18	5	23
General Education	21	—	—	—	—	—	21	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	1	—	—	—	—	—
White	25	52	12	32	4	36	22	27	50	18	5	23
Female	12	33	17	50	0	50	7	43	57	0	0	0
Male	13	69	8	15	8	23	15	20	47	27	7	33
English Proficient	25	52	12	32	4	36	22	27	50	18	5	23
Economically Disadvantaged	13	69	15	15	0	15	13	38	38	15	8	23
Not Economically Disadvantaged	12	33	8	50	8	58	9	11	67	22	0	22
Not Migrant	25	52	12	32	4	36	22	27	50	18	5	23

Grade 6 English Language Arts**Mean Score**

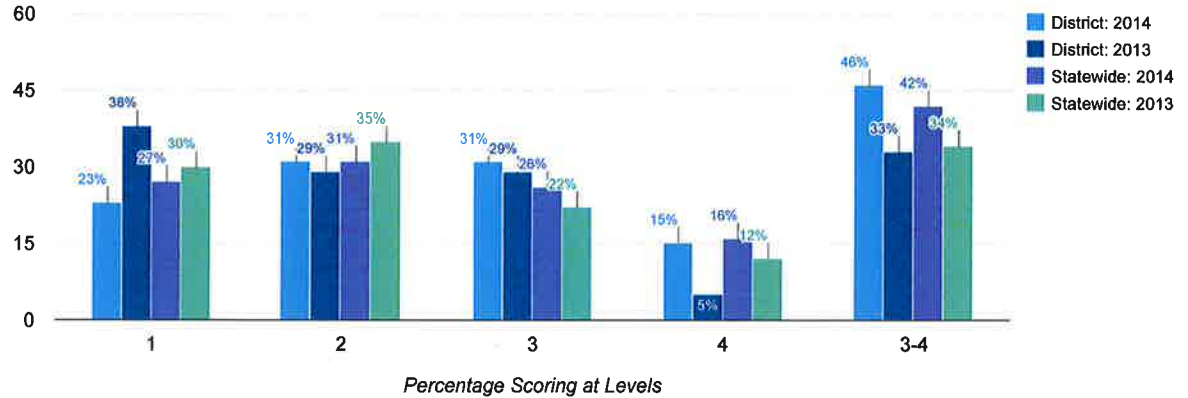
	2014						2013					
	303						293					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	18	11	67	22	0	22	12	25	58	17	0	17
General Education	18	11	67	22	0	22	9	—	—	—	—	—
Students with Disabilities	0	0	0	0	0	0	3	—	—	—	—	—
White	18	11	67	22	0	22	12	25	58	17	0	17
Female	5	40	40	20	0	20	4	—	—	—	—	—
Male	13	0	77	23	0	23	8	—	—	—	—	—
English Proficient	18	11	67	22	0	22	12	25	58	17	0	17
Economically Disadvantaged	10	20	70	10	0	10	7	29	71	0	0	0
Not Economically Disadvantaged	8	0	63	38	0	38	5	20	40	40	0	40
Not Migrant	18	11	67	22	0	22	12	25	58	17	0	17

Grade 7 English Language Arts**Mean Score**

	2014						2013					
	275						292					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	11	73	18	9	0	9	24	46	29	17	8	25
General Education	7	—	—	—	—	—	14	14	43	29	14	43
Students with Disabilities	4	—	—	—	—	—	10	90	10	0	0	0
White	11	73	18	9	0	9	24	46	29	17	8	25
Female	5	60	40	0	0	0	10	40	40	10	10	20
Male	6	83	0	17	0	17	14	50	21	21	7	29
English Proficient	11	73	18	9	0	9	24	46	29	17	8	25
Economically Disadvantaged	7	—	—	—	—	—	12	67	25	8	0	8
Not Economically Disadvantaged	4	—	—	—	—	—	12	25	33	25	17	42
Not Migrant	11	73	18	9	0	9	24	46	29	17	8	25

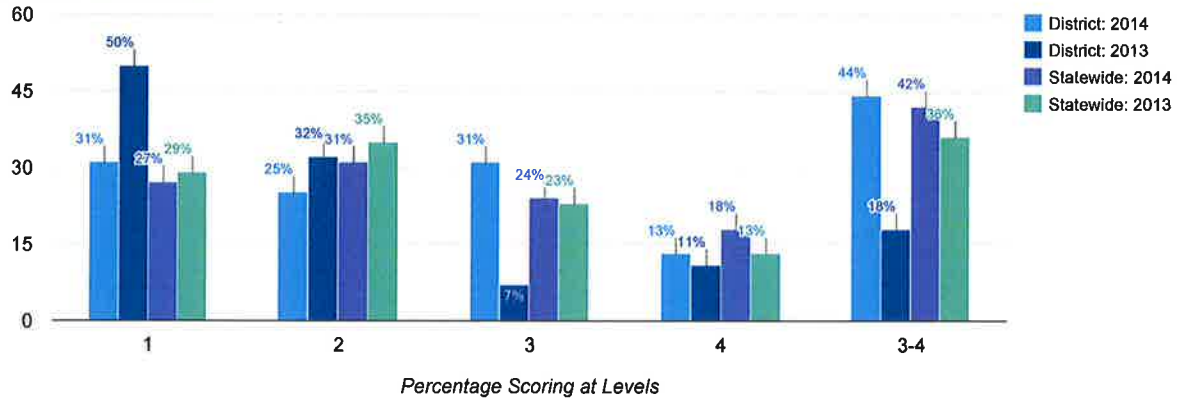
Grade 8 English Language Arts**Mean Score**

	2014						2013					
	286						310					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	24	50	38	13	0	13	24	13	38	42	8	50
General Education	14	14	64	21	0	21	22	—	—	—	—	—
Students with Disabilities	10	100	0	0	0	0	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	0	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0	0	1	—	—	—	—	—
White	23	—	—	—	—	—	23	—	—	—	—	—
Small Group Total	24	50	38	13	0	13	24	13	38	42	8	50
Female	11	45	45	9	0	9	11	0	27	64	9	73
Male	13	54	31	15	0	15	13	23	46	23	8	31
English Proficient	23	—	—	—	—	—	24	13	38	42	8	50
Limited English Proficient	1	—	—	—	—	—	0	0	0	0	0	0
Economically Disadvantaged	11	73	18	9	0	9	11	27	45	27	0	27
Not Economically Disadvantaged	13	31	54	15	0	15	13	0	31	54	15	69
Not Migrant	24	50	38	13	0	13	24	13	38	42	8	50

Grade 3 Mathematics**Mean Score**

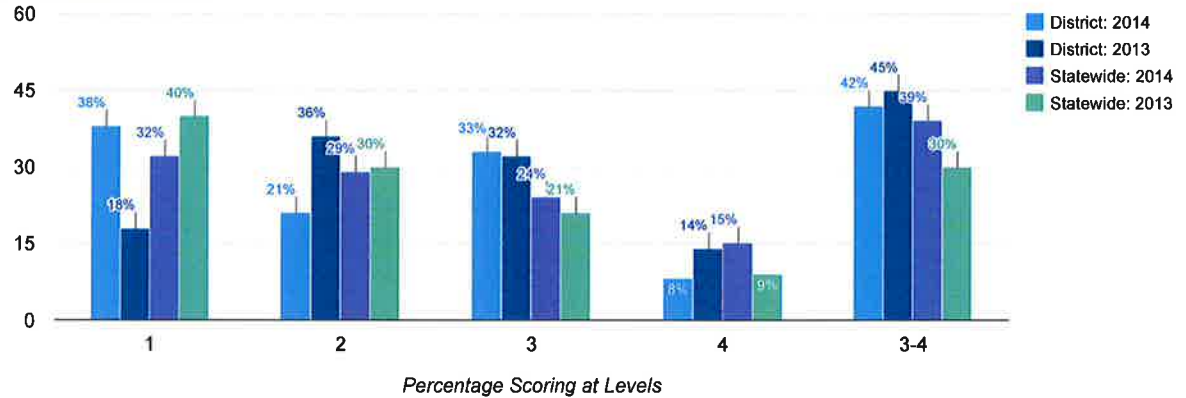
	2014						2013					
	305						298					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	13	23	31	31	15	46	21	38	29	29	5	33
General Education	11	—	—	—	—	—	18	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	3	—	—	—	—	—
White	13	23	31	31	15	46	21	38	29	29	5	33
Female	5	20	20	60	0	60	12	42	25	33	0	33
Male	8	25	38	13	25	38	9	33	33	22	11	33
English Proficient	13	23	31	31	15	46	21	38	29	29	5	33
Economically Disadvantaged	6	33	33	33	0	33	11	55	18	18	9	27
Not Economically Disadvantaged	7	14	29	29	29	57	10	20	40	40	0	40
Not Migrant	13	23	31	31	15	46	21	38	29	29	5	33

Grade 4 Mathematics

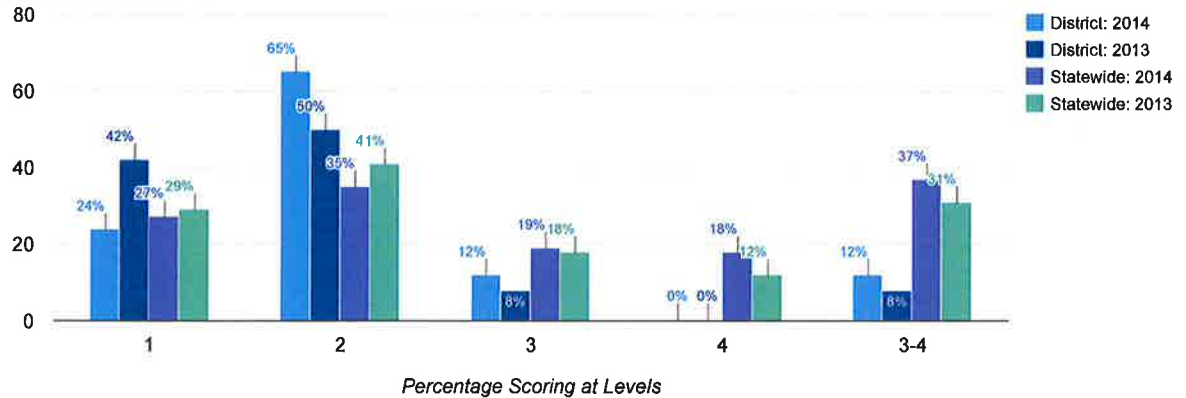


Mean Score

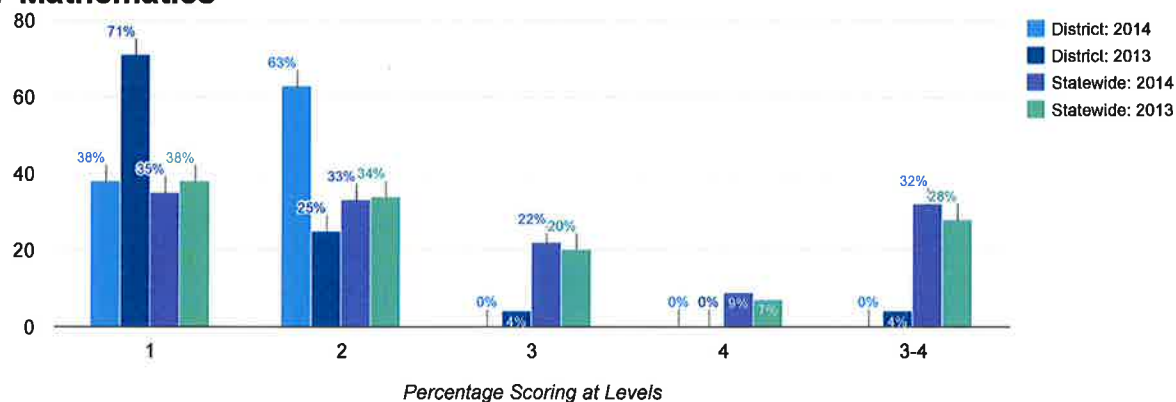
	2014						2013					
	303						284					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	16	31	25	31	13	44	28	50	32	7	11	18
General Education	12	—	—	—	—	—	23	43	35	9	13	22
Students with Disabilities	4	—	—	—	—	—	5	80	20	0	0	0
White	16	31	25	31	13	44	28	50	32	7	11	18
Female	8	25	38	38	0	38	13	31	46	8	15	23
Male	8	38	13	25	25	50	15	67	20	7	7	13
English Proficient	16	31	25	31	13	44	28	50	32	7	11	18
Economically Disadvantaged	11	45	9	36	9	45	15	67	27	0	7	7
Not Economically Disadvantaged	5	0	60	20	20	40	13	31	38	15	15	31
Not Migrant	16	31	25	31	13	44	28	50	32	7	11	18

Grade 5 Mathematics**Mean Score**

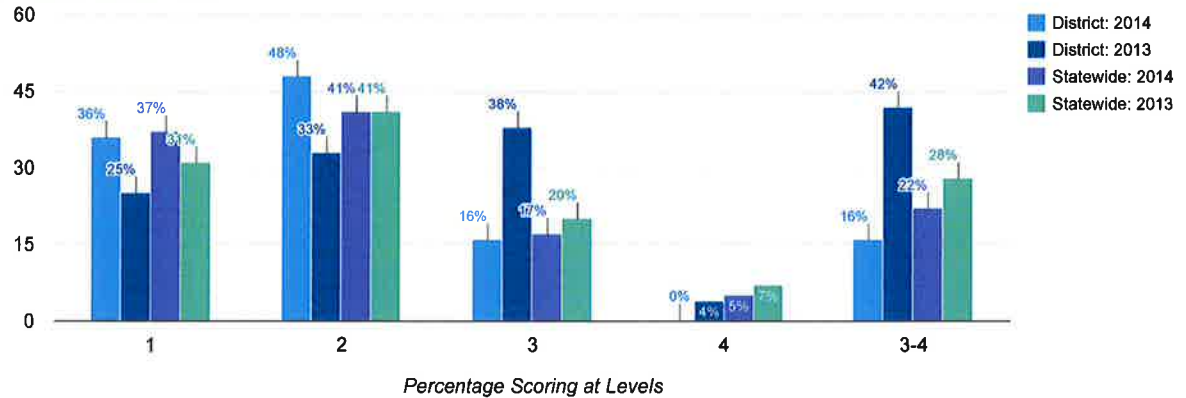
	2014						2013					
	307						311					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	24	38	21	33	8	42	22	18	36	32	14	45
General Education	20	—	—	—	—	—	21	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	1	—	—	—	—	—
White	24	38	21	33	8	42	22	18	36	32	14	45
Female	12	25	17	58	0	58	7	29	71	0	0	0
Male	12	50	25	8	17	25	15	13	20	47	20	67
English Proficient	24	38	21	33	8	42	22	18	36	32	14	45
Economically Disadvantaged	12	58	25	17	0	17	13	23	31	31	15	46
Not Economically Disadvantaged	12	17	17	50	17	67	9	11	44	33	11	44
Not Migrant	24	38	21	33	8	42	22	18	36	32	14	45

Grade 6 Mathematics**Mean Score**

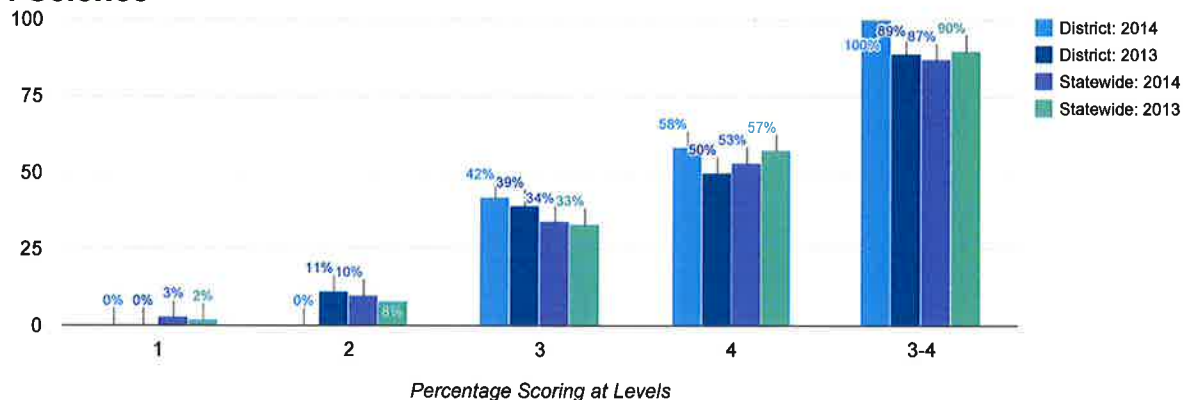
	2014						2013					
	302						278					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	17	24	65	12	0	12	12	42	50	8	0	8
General Education	17	24	65	12	0	12	9	—	—	—	—	—
Students with Disabilities	0	0	0	0	0	0	3	—	—	—	—	—
White	17	24	65	12	0	12	12	42	50	8	0	8
Female	5	20	80	0	0	0	4	—	—	—	—	—
Male	12	25	58	17	0	17	8	—	—	—	—	—
English Proficient	17	24	65	12	0	12	12	42	50	8	0	8
Economically Disadvantaged	10	30	70	0	0	0	7	57	43	0	0	0
Not Economically Disadvantaged	7	14	57	29	0	29	5	20	60	20	0	20
Not Migrant	17	24	65	12	0	12	12	42	50	8	0	8

Grade 7 Mathematics**Mean Score**

	2014						2013					
	284						275					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	8	38	63	0	0	0	24	71	25	4	0	4
General Education	4	—	—	—	—	—	14	50	43	7	0	7
Students with Disabilities	4	—	—	—	—	—	10	100	0	0	0	0
White	8	38	63	0	0	0	24	71	25	4	0	4
Female	3	—	—	—	—	—	10	80	10	10	0	10
Male	5	—	—	—	—	—	14	64	36	0	0	0
English Proficient	8	38	63	0	0	0	24	71	25	4	0	4
Economically Disadvantaged	5	—	—	—	—	—	12	92	8	0	0	0
Not Economically Disadvantaged	3	—	—	—	—	—	12	50	42	8	0	8
Not Migrant	8	38	63	0	0	0	24	71	25	4	0	4

Grade 8 Mathematics**Mean Score**

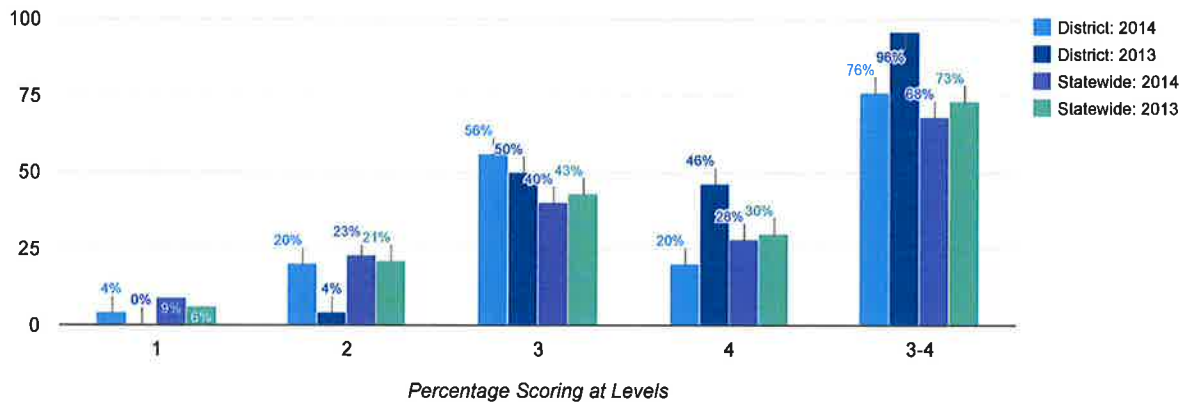
	2014						2013					
	287						307					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
All Students	25	36	48	16	0	16	24	25	33	38	4	42
General Education	14	14	57	29	0	29	22	—	—	—	—	—
Students with Disabilities	11	64	36	0	0	0	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	0	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0	0	1	—	—	—	—	—
White	24	—	—	—	—	—	23	—	—	—	—	—
Small Group Total	25	36	48	16	0	16	24	25	33	38	4	42
Female	11	55	36	9	0	9	11	9	55	36	0	36
Male	14	21	57	21	0	21	13	38	15	38	8	46
English Proficient	24	—	—	—	—	—	24	25	33	38	4	42
Limited English Proficient	1	—	—	—	—	—	0	0	0	0	0	0
Economically Disadvantaged	12	50	50	0	0	0	11	36	36	27	0	27
Not Economically Disadvantaged	13	23	46	31	0	31	13	15	31	46	8	54
Not Migrant	25	36	48	16	0	16	24	25	33	38	4	42

Grade 4 Science**Mean Score**

	2014						2013					
	86						83					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	19	0	0	42	58	100	28	0	11	39	50	89
General Education	15	—	—	—	—	—	23	0	4	39	57	96
Students with Disabilities	4	—	—	—	—	—	5	0	40	40	20	60
White	19	0	0	42	58	100	28	0	11	39	50	89
Female	10	0	0	40	60	100	13	0	0	38	62	100
Male	9	0	0	44	56	100	15	0	20	40	40	80
English Proficient	19	0	0	42	58	100	28	0	11	39	50	89
Economically Disadvantaged	13	0	0	54	46	100	15	0	7	60	33	93
Not Economically Disadvantaged	6	0	0	17	83	100	13	0	15	15	69	85
Not Migrant	19	0	0	42	58	100	28	0	11	39	50	89

Grade 8 Science

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Mean Score

	2014						2013					
	73						82					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	25	4	20	56	20	76	24	0	4	50	46	96
General Education	14	0	0	64	36	100	22	—	—	—	—	—
Students with Disabilities	11	9	45	45	0	45	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	0	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0	0	1	—	—	—	—	—
White	24	—	—	—	—	—	23	—	—	—	—	—
Small Group Total	25	4	20	56	20	76	24	0	4	50	46	96
Female	11	9	27	45	18	64	11	0	0	45	55	100
Male	14	0	14	64	21	86	13	0	8	54	38	92
English Proficient	24	—	—	—	—	—	24	0	4	50	46	96
Limited English Proficient	1	—	—	—	—	—	0	0	0	0	0	0
Economically Disadvantaged	12	0	25	75	0	75	11	0	0	64	36	100
Not Economically Disadvantaged	13	8	15	38	38	77	13	0	8	38	54	92
Not Migrant	25	4	20	56	20	76	24	0	4	50	46	96

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	33	28	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	19	27	36	18
Black or African American	45	34	18	3
Hispanic or Latino	44	35	17	4
White	20	33	35	12
Multiracial	*	*	*	*
Students with Disabilities	69	22	7	2
Limited English Proficient	75	21	4	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	18	42	33	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	6	25	48	21
Black or African American	33	50	16	1
Hispanic or Latino	27	49	22	2
White	9	41	42	8
Multiracial	*	*	*	*
Students with Disabilities	43	42	14	1
Limited English Proficient	54	36	10	*
Economically Disadvantaged	26	48	23	3

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	30	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	38	12
Black or African American	37	45	17	1
Hispanic or Latino	36	45	18	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	56	36	8	*
Limited English Proficient	80	19	1	*
Economically Disadvantaged	35	44	20	1

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	28	40	24	8
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	14	27	33	26
Black or African American	50	38	11	1
Hispanic or Latino	44	42	12	2
White	15	41	34	10
Multiracial	*	*	*	*
Students with Disabilities	66	27	6	1
Limited English Proficient	75	21	3	1
Economically Disadvantaged	42	39	15	4

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Participation Rates

Grade 4 Reading

Participation Rate

Students with Disabilities

94

Limited English Proficient

93

Grade 4 Mathematics

Participation Rate

Students with Disabilities

94

Limited English Proficient

93

Grade 8 Reading

Participation Rate

Students with Disabilities

97

Limited English Proficient

91

Grade 8 Mathematics

Participation Rate

Students with Disabilities

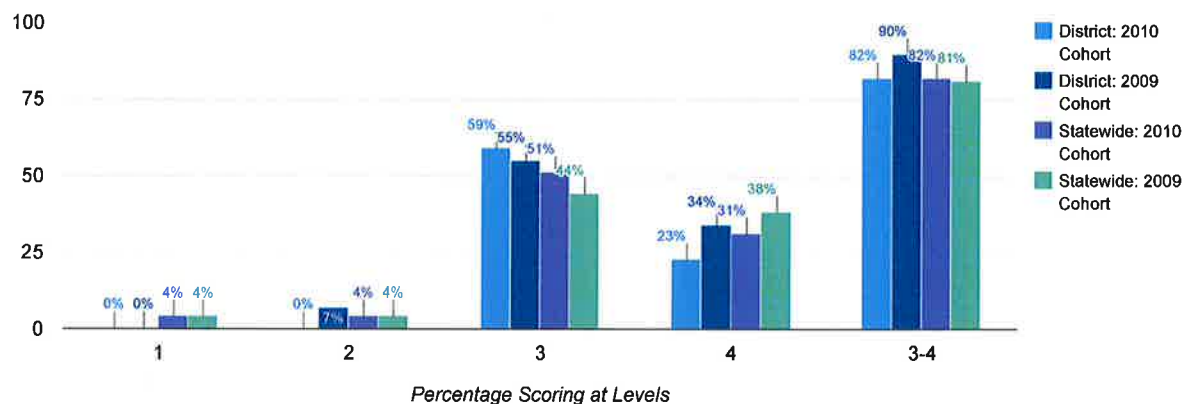
89

Limited English Proficient

94

Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

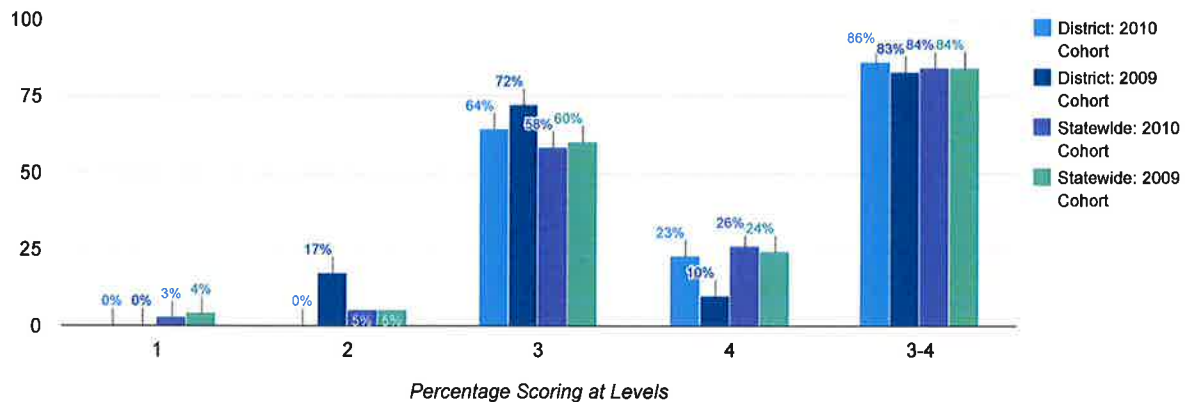
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	22	0	0	59	23	82	29	0	7	55	34	90
General Education	19	—	—	—	—	—	26	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	—	—	—	—	—
Black or African American	1	—	—	—	—	—	1	—	—	—	—	—
Hispanic or Latino	0	0	0	0	0	0	2	—	—	—	—	—
White	21	—	—	—	—	—	24	0	8	58	29	88
Small Group Total	22	0	0	59	23	82	5	0	0	40	60	100
Female	14	0	0	57	29	86	10	0	10	60	30	90
Male	8	0	0	63	13	75	19	0	5	53	37	89
English Proficient	22	0	0	59	23	82	29	0	7	55	34	90
Economically Disadvantaged	11	0	0	82	9	91	13	0	8	62	23	85
Not Economically Disadvantaged	11	0	0	36	36	73	16	0	6	50	44	94
Not Migrant	22	0	0	59	23	82	29	0	7	55	34	90

Total Cohort Results in Secondary-Level Mathematics after Four Years of Instruction

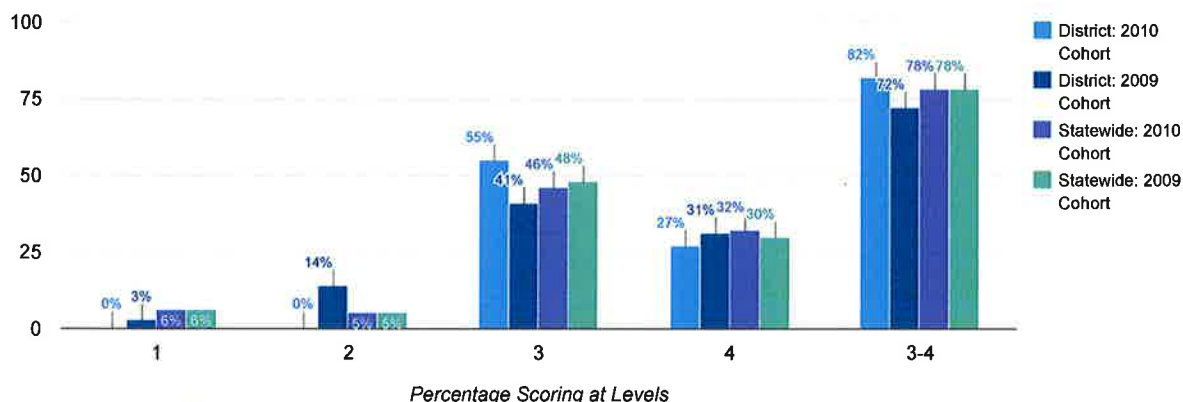
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	22	0	0	64	23	86	29	0	17	72	10	83
General Education	19	—	—	—	—	—	26	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	—	—	—	—	—
Black or African American	1	—	—	—	—	—	1	—	—	—	—	—
Hispanic or Latino	0	0	0	0	0	0	2	—	—	—	—	—
White	21	—	—	—	—	—	24	0	21	67	13	79
Small Group Total	22	0	0	64	23	86	5	0	0	100	0	100
Female	14	0	0	71	21	93	10	0	30	60	10	70
Male	8	0	0	50	25	75	19	0	11	79	11	89
English Proficient	22	0	0	64	23	86	29	0	17	72	10	83
Economically Disadvantaged	11	0	0	82	9	91	13	0	15	77	8	85
Not Economically Disadvantaged	11	0	0	45	36	82	16	0	19	69	13	81
Not Migrant	22	0	0	64	23	86	29	0	17	72	10	83

Total Cohort Results in Secondary-Level Global History and Geography after Four Years of Instruction

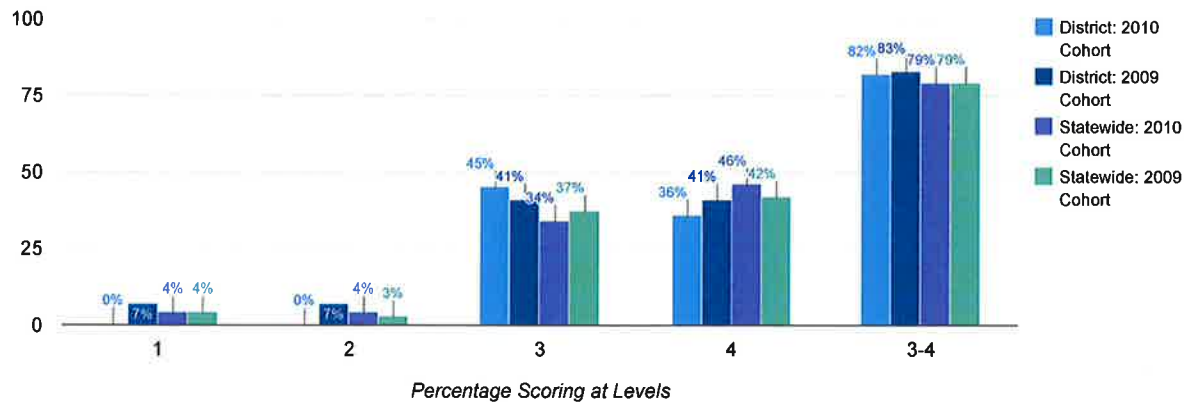
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	22	0	0	55	27	82	29	3	14	41	31	72
General Education	19	—	—	—	—	—	26	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	—	—	—	—	—
Black or African American	1	—	—	—	—	—	1	—	—	—	—	—
Hispanic or Latino	0	0	0	0	0	0	2	—	—	—	—	—
White	21	—	—	—	—	—	24	4	17	42	33	75
Small Group Total	22	0	0	55	27	82	5	0	0	40	20	60
Female	14	0	0	57	29	86	10	10	20	50	10	60
Male	8	0	0	50	25	75	19	0	11	37	42	79
English Proficient	22	0	0	55	27	82	29	3	14	41	31	72
Economically Disadvantaged	11	0	0	82	9	91	13	8	8	46	31	77
Not Economically Disadvantaged	11	0	0	27	45	73	16	0	19	38	31	69
Not Migrant	22	0	0	55	27	82	29	3	14	41	31	72

Total Cohort Results in Secondary-Level U.S. History and Government after Four Years of Instruction

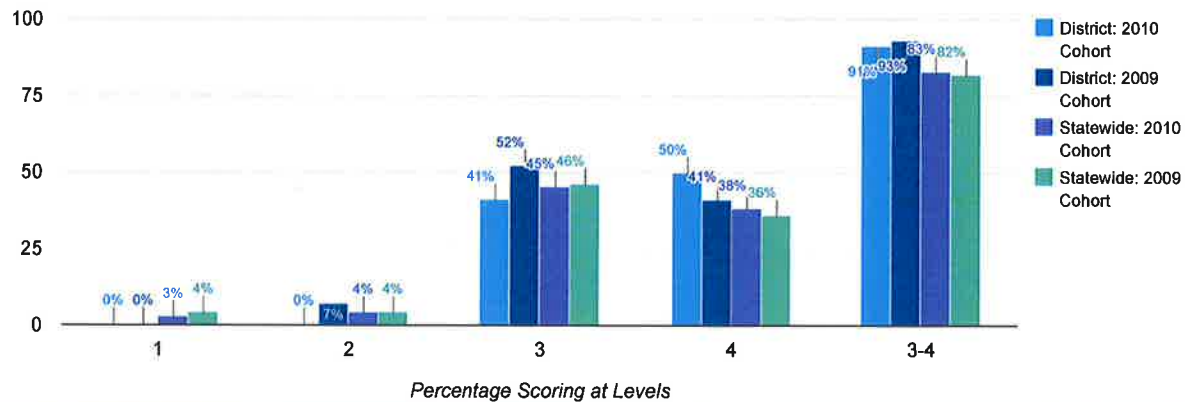
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	22	0	0	45	36	82	29	7	7	41	41	83
General Education	19	—	—	—	—	—	26	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	2	—	—	—	—	—
Black or African American	1	—	—	—	—	—	1	—	—	—	—	—
Hispanic or Latino	0	0	0	0	0	0	2	—	—	—	—	—
White	21	—	—	—	—	—	24	8	8	38	42	79
Small Group Total	22	0	0	45	36	82	5	0	0	60	40	100
Female	14	0	0	43	43	86	10	20	10	50	20	70
Male	8	0	0	50	25	75	19	0	5	37	53	89
English Proficient	22	0	0	45	36	82	29	7	7	41	41	83
Economically Disadvantaged	11	0	0	73	18	91	13	8	0	54	31	85
Not Economically Disadvantaged	11	0	0	18	55	73	16	6	13	31	50	81
Not Migrant	22	0	0	45	36	82	29	7	7	41	41	83

Total Cohort Results in Secondary-Level Science after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group		2010 Cohort					2009 Cohort				
		Number of Students	Percent Scoring at Level(s)				Number of Students	Percent Scoring at Level(s)			
			1	2	3	4		1	2	3	4
All Students		22	0	0	41	50	29	0	7	52	41
General Education		19	—	—	—	—	26	—	—	—	—
Students with Disabilities		3	—	—	—	—	3	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander		0	0	0	0	0	2	—	—	—	—
Black or African American		1	—	—	—	—	1	—	—	—	—
Hispanic or Latino		0	0	0	0	0	2	—	—	—	—
White		21	—	—	—	—	24	0	8	50	42
Small Group Total		22	0	0	41	50	5	0	0	60	40
Female		14	0	0	36	57	10	0	10	60	30
Male		8	0	0	50	38	19	0	5	47	47
English Proficient		22	0	0	41	50	29	0	7	52	41
Economically Disadvantaged		11	0	0	55	45	13	0	8	46	46
Not Economically Disadvantaged		11	0	0	27	55	16	0	6	56	38
Not Migrant		22	0	0	41	50	29	0	7	52	41

Regents Examination Results (2013 - 14)

Results by Student Group	Comprehensive English				Integrated Algebra			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	30	97	93	47	21	90	86	24
General Education	29	—	—	—	17	—	—	—
Students with Disabilities	1	—	—	—	4	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
Black or African American	0	0	0	0	1	—	—	—
Hispanic or Latino	1	—	—	—	1	—	—	—
White	29	—	—	—	19	—	—	—
Small Group Total	30	97	93	47	21	90	86	24
Female	15	100	100	60	6	100	100	33
Male	15	93	87	33	15	87	80	20
English Proficient	30	97	93	47	21	90	86	24
Economically Disadvantaged	16	94	94	44	10	80	70	10
Not Economically Disadvantaged	14	100	93	50	11	100	100	36
Not Migrant	30	97	93	47	21	90	86	24

Regents Examination Results (2013 - 14)

Results by Student Group	English Language Arts (Common Core)						Algebra I (Common Core)					
	Total Tested	Percent of students scoring at					Total Tested	Percent of students scoring at				
		Level 1	Level 2	Level 3	Level 4	Level 5		Level 1	Level 2	Level 3	Level 4	Level 5
All Students	18	6	17	28	28	22	17	6	24	29	41	0
General Education	17	—	—	—	—	—	14	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0	0	1	—	—	—	—	—
White	18	6	17	28	28	22	16	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	17	6	24	29	41	0
Female	10	10	0	30	40	20	6	0	17	33	50	0
Male	8	0	38	25	13	25	11	9	27	27	36	0
English Proficient	18	6	17	28	28	22	17	6	24	29	41	0
Economically Disadvantaged	7	0	0	43	43	14	8	13	25	38	25	0
Not Economically Disadvantaged	11	9	27	18	18	27	9	0	22	22	56	0
Not Migrant	18	6	17	28	28	22	17	6	24	29	41	0

Regents Examination Results (2013 - 14)

Results by Student Group	Geometry				Algebra 2/Trigonometry			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	17	65	53	12	10	90	90	70
General Education	17	65	53	12	10	90	90	70
Students with Disabilities	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	0	0	0	0
Black or African American	0	0	0	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0	0	0	0
White	16	—	—	—	10	90	90	70
Small Group Total	17	65	53	12	0	0	0	0
Female	8	75	63	13	6	—	—	—
Male	9	56	44	11	4	—	—	—
English Proficient	17	65	53	12	10	90	90	70
Economically Disadvantaged	9	56	44	0	4	—	—	—
Not Economically Disadvantaged	8	75	63	25	6	—	—	—
Not Migrant	17	65	53	12	10	90	90	70

Regents Examination Results (2013 - 14)

Results by Student Group	Global History and Geography				U.S. History & Government			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	25	96	88	24	24	96	96	63
General Education	21	—	—	—	23	—	—	—
Students with Disabilities	4	—	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	0	0	0	0
Black or African American	1	—	—	—	0	0	0	0
Hispanic or Latino	0	0	0	0	1	—	—	—
White	23	—	—	—	23	—	—	—
Small Group Total	25	96	88	24	24	96	96	63
Female	8	100	100	38	13	100	100	69
Male	17	94	82	18	11	91	91	55
English Proficient	25	96	88	24	24	96	96	63
Economically Disadvantaged	15	93	87	20	10	100	100	80
Not Economically Disadvantaged	10	100	90	30	14	93	93	50
Not Migrant	25	96	88	24	24	96	96	63

Regents Examination Results (2013 - 14)

Results by Student Group	Living Environment				Physical Setting/Earth Science			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	31	100	94	58	19	95	89	53
General Education	25	100	100	72	15	—	—	—
Students with Disabilities	6	100	67	0	4	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	1	—	—	—
Black or African American	0	0	0	0	1	—	—	—
Hispanic or Latino	1	—	—	—	0	0	0	0
White	30	—	—	—	17	—	—	—
Small Group Total	31	100	94	58	19	95	89	53
Female	12	100	100	75	5	100	100	80
Male	19	100	89	47	14	93	86	43
English Proficient	31	100	94	58	19	95	89	53
Economically Disadvantaged	14	100	93	43	12	92	83	42
Not Economically Disadvantaged	17	100	94	71	7	100	100	71
Not Migrant	31	100	94	58	19	95	89	53

Regents Examination Results (2013 - 14)

Results by Student Group	Physical Setting/Chemistry				Physical Setting/Physics			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	15	93	87	20	6	83	67	17
General Education	15	93	87	20	6	83	67	17
Students with Disabilities	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0	0	0
Hispanic or Latino	1	—	—	—	0	0	0	0
White	14	—	—	—	6	83	67	17
Small Group Total	15	93	87	20	0	0	0	0
Female	10	90	80	10	5	—	—	—
Male	5	100	100	40	1	—	—	—
English Proficient	15	93	87	20	6	83	67	17
Economically Disadvantaged	7	86	71	14	2	—	—	—
Not Economically Disadvantaged	8	100	100	25	4	—	—	—
Not Migrant	15	93	87	20	6	83	67	17

New York State Alternate Assessment (NYSAA) Results (2013 - 14)

Grade/Subject	Total Tested	Number Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4	
Secondary-Level ELA	1	—	—	—	—	—
Secondary-Level Math	1	—	—	—	—	—
Secondary-Level Science	1	—	—	—	—	—
Secondary-Level Social Studies	1	—	—	—	—	—

New York State English as a Second Language Achievement Test (NYSESLAT) Results (2013 - 14)

Grade 2	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	1	—	—	—	—
General Education	1	—	—	—	—
Grade 8	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	1	—	—	—	—
General Education	1	—	—	—	—

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	X	✓	255*	96%*	X	110	76	79	79
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	—	—	0	—	—	0	—	—	—
Hispanic or Latino	—	—	0	—	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	1	—	—	1	—	—	—
White	X	✓	253*	96%*	X	109	77	99	99
Multiracial	—	—	0	—	—	0	—	—	—
Students With Disabilities	—	—	26	—	—	25	—	—	—
Limited English Proficient	—	—	1	—	—	1	—	—	—
Economically Disadvantaged	X	X	142*	93%*	X	61	48	63	63

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	255*	96%*	110	76
Not Black or African American	255*	96%*	110	76
Not Hispanic or Latino	254*	96%*	110	76
Not Asian or Native Hawaiian/Other Pacific Islander	254*	96%*	109	77
Not White	1	—	1	—
Not Multiracial	255*	96%*	110	76
General Education	205*	96%*	85	98
English Proficient	254*	96%*	109	77
Not Economically Disadvantaged	51	100%	49	112
Male	143*	97%*	64	75
Female	112*	95%*	46	78
Migrant	0	—	0	—
Not Migrant	255*	96%*	110	76

✓ Yes

X No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	X	X	253*	92%*	✓	99	99	76	76
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	—	—	0	—	—	0	—	—	—
Hispanic or Latino	—	—	0	—	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	1	—	—	1	—	—	—
White	X	X	251*	92%*	✓	98	99	95	95
Multiracial	—	—	0	—	—	0	—	—	—
Students With Disabilities	—	—	26	—	—	25	—	—	—
Limited English Proficient	—	—	1	—	—	1	—	—	—
Economically Disadvantaged	X	X	140*	89%*	✓	54	76	59	59

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	253*	92%*	99	99
Not Black or African American	253*	92%*	99	99
Not Hispanic or Latino	252*	92%*	99	99
Not Asian or Native Hawaiian/Other Pacific Islander	252*	92%*	98	99
Not White	1	—	1	—
Not Multiracial	253*	92%*	99	99
General Education	203*	91%*	74	119
English Proficient	252*	92%*	98	99
Not Economically Disadvantaged	113*	96%*	45	127
Male	141*	94%*	58	97
Female	112*	90%*	41	102
Migrant	0	—	0	—
Not Migrant	253*	92%*	99	99

✓ Yes

X No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	✓	✓	44	100%	✓	42	183	168	168
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	—	—	0	—	—	0	—	—	—
Hispanic or Latino	—	—	0	—	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	1	—	—	1	—	—	—
White	✓	✓	43	100%	✓	41	183	177	177
Multiracial	—	—	0	—	—	0	—	—	—
Students With Disabilities	—	—	15	—	—	15	—	—	—
Limited English Proficient	—	—	1	—	—	1	—	—	—
Economically Disadvantaged	—	—	25	—	—	24	—	—	—

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	44	100%	42	183
Not Black or African American	44	100%	42	183
Not Hispanic or Latino	44	100%	42	183
Not Asian or Native Hawaiian/Other Pacific Islander	43	100%	41	183
Not White	1	—	1	—
Not Multiracial	44	100%	42	183
General Education	29	—	27	—
English Proficient	43	100%	41	183
Not Economically Disadvantaged	19	—	18	—
Male	23	—	23	—
Female	21	—	19	—
Migrant	0	—	0	—
Not Migrant	44	100%	42	183

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

Secondary-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	—	18	—	✓	43**	153**	151	148
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	—	—	0	—	—	0	—	—	—
Hispanic or Latino	—	—	0	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	0	—	—	2	—	—	—
White	✓	—	17	—	✓	40**	153**	163	150
Multiracial	—	—	1	—	—	0	—	—	—
Students With Disabilities	—	—	1	—	—	4	—	—	—
Limited English Proficient	—	—	0	—	—	0	—	—	—
Economically Disadvantaged	—	—	10	—	—	20	—	—	—

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	18	—	43**	153**
Not Black or African American	18	—	43**	153**
Not Hispanic or Latino	18	—	42**	152**
Not Asian or Native Hawaiian/Other Pacific Islander	18	—	41**	154**
Not White	1	—	0	—
Not Multiracial	17	—	43**	153**
General Education	17	—	39**	164**
English Proficient	18	—	43**	153**
Not Economically Disadvantaged	8	—	23	—
Male	6	—	22	—
Female	12	—	21	—
Migrant	0	—	0	—
Not Migrant	18	—	43**	153**

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

**The number of 2010 accountability cohort members is less than 30, so the number of 2010 and 2009 accountability cohort members were combined to determine a Performance Index.

Secondary-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	—	18	—	✓	43**	133**	133	120
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	—	—	0	—	—	0	—	—	—
Hispanic or Latino	—	—	0	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	0	—	—	2	—	—	—
White	✓	—	17	—	✓	40**	133**	147	121
Multiracial	—	—	1	—	—	0	—	—	—
Students With Disabilities	—	—	1	—	—	4	—	—	—
Limited English Proficient	—	—	0	—	—	0	—	—	—
Economically Disadvantaged	—	—	10	—	—	20	—	—	—

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	18	—	43**	133**
Not Black or African American	18	—	43**	133**
Not Hispanic or Latino	18	—	42**	131**
Not Asian or Native Hawaiian/Other Pacific Islander	18	—	41**	134**
Not White	1	—	0	—
Not Multiracial	17	—	43**	133**
General Education	17	—	39**	138**
English Proficient	18	—	43**	133**
Not Economically Disadvantaged	8	—	23	—
Male	6	—	22	—
Female	12	—	21	—
Migrant	0	—	0	—
Not Migrant	18	—	43**	133**

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

**The number of 2010 accountability cohort members is less than 30, so the number of 2010 and 2009 accountability cohort members were combined to determine a Performance Index.

Unweighted Combined ELA and Math PIs

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math PI	Secondary-Level ELA PI	Secondary-Level Math PI	Unweighted Combined PI
All Students	76	99	—	—	88
American Indian or Alaska Native	—	—	—	—	—
Black or African American	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
White	77	99	—	—	88
Multiracial	—	—	—	—	—
Students With Disabilities	—	—	—	—	—
Limited English Proficient	—	—	—	—	—
Economically Disadvantaged	48	76	—	—	62

— There were not enough students to determine a Performance Index.

Overall Graduation Rate for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP
All Students	✓
American Indian or Alaska Native	—
Black or African American	—
Hispanic or Latino	—
Asian or Native Hawaiian/Other Pacific Islander	—
White	✓
Multiracial	—
Students With Disabilities	—
Limited English Proficient	—
Economically Disadvantaged	—

✓ Made AYP

✗ Did not make AYP

— There were not enough students to make an AYP determination.

Four-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	67*	90%*	80%	80%
American Indian or Alaska Native	—	0	—	—	—
Black or African American	—	1	—	—	—
Hispanic or Latino	—	3	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—
White	✓	61*	89%*	80%	80%
Multiracial	—	0	—	—	—
Students With Disabilities	—	6	—	—	—
Limited English Proficient	—	1	—	—	—
Economically Disadvantaged	—	29	—	—	—

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

* The number of students in the 2009 four-year graduation-rate total cohort in the school/district is less than 30, so data for the 2009 four-year graduation-rate total cohort and the 2008 four-year graduation-rate total cohort were combined to determine graduation rates.

Five-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	40	90%	80%	80%
American Indian or Alaska Native	—	0	—	—	—
Black or African American	—	1	—	—	—
Hispanic or Latino	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—	—	—
White	✓	38	89%	80%	80%
Multiracial	—	0	—	—	—
Students With Disabilities	—	3	—	—	—
Limited English Proficient	—	1	—	—	—
Economically Disadvantaged	—	17	—	—	—

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

Graduation Rates for Non-AYP Groups for Accountability

Results for the following groups are NOT used to determine AYP.

Student Group	Four-Year Graduation-Rate Total Cohort		Five-Year Graduation-Rate Total Cohort	
	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate
Not American Indian or Alaska Native	67*	90%	40	90%
Not Black or African American	66*	89%	39	90%
Not Hispanic or Latino	64*	89%	39	90%
Not Asian or Native Hawaiian/Other Pacific Islander	65*	89%	40	90%
Not White	6	—	2	—
Not Multiracial	67*	90%	40	90%
General Education	61*	92%	37	89%
English Proficient	66*	89%	39	90%
Not Economically Disadvantaged	38*	87%	23	—
Male	35*	89%	17	—
Female	32*	91%	23	—
Migrant	0	—	0	—
Not Migrant	67*	90%	40	90%

— There were fewer than 30 students in the cohort.

* The number of 2009 four-year graduation-rate total cohort members is less than 30, so the number of 2009 and 2008 four-year graduation-rate total cohort members were combined to determine graduation rates.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2009 Graduation-Rate Total Cohort members who graduated as of August 31, 2013 with:

Regents Diploma with an Advanced Designation (This District)	Regents Diploma with an Advanced Designation (Statewide)	Percentage In This District Exceeded Statewide
4%	31%	NO