

2012-13 Property Tax Report Card

Sharon Springs Central School	
School Contact Person:	Anthony M. DiPace, Business Administrator
School Telephone Number:	518-284-2266

	Budgeted 2011-12 (A)	Budgeted 2012-13 (B)	Percent Change (C)
Total Spending	8,405,136	8,645,264	2.86%
School Tax levy Limit *		2,513,194	
Permissible Exclusions to the School Tax Levy Limit *		123,980	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax levy Limit) *		2,389,214	
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax levy Limit) **	2,451,555	2,500,586	2.00%
Public School Enrollment	339	342	0.88%
Consumer Price Index			3.20%

* Note that these items apply only to Column (B) - Proposed Budget 2012-13 for this year.

** If the Proposed School Year Tax Levy in 2012-13 (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) exceeds the sum of the School Tax Levy Limit for 2012-13 and Permissible Exclusions to the School Tax Levy Limit in 2012-13, approval of 60% or more of the qualified voters present and voting is required.

	Actual 2011-12 (D)	Estimated 2012-13 (E)
Adjusted Restricted Fund Balance	969,121	969,121
Assigned Appropriated Fund Balance	1,090,824	1,109,263
Adjusted Unrestricted Fund Balance	475,676	345,810
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.66%	4.00%